

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Special Council Meeting

Date: March 3, 2026

AGENDA NO.: 1

TITLE: Call to Order

ORIGINATED BY: *Karen O'Connor, CAO*

Mayor Lamb calls the March 3, 2026, Village of Cremona Special Council meeting to order at _____ pm

RECOMMENDED ACTION:

Mayor Lamb calls the Village of Cremona Special Council
Meeting to order at _____pm.

INTLS: CAO: *KO*

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Special Council Meeting

Date: March 3, 2026

AGENDA NO.: 2

TITLE: ACCEPTANCE OF AGENDA

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the Agenda as presented.

OR

MOTION THAT Councillor _____ accepts the Agenda as amended.

INTLS: CAO: KO



SPECIAL COUNCIL MEETING AGENDA
March 3, 2025, at 7:00 p.m.
Council Chambers – 106 1st Avenue East

ATTENDANCE: Mayor Lamb, Deputy Mayor Liu, Councillors, Abrams, Martin & Thompson

OTHER PRESENT: CAO, Karen O'Connor, IT Glen Harrison

ABSENT:

1. CALL TO ORDER
2. ACCEPTANCE OF AGENDA
3. ADOPTION OF COUNCIL MEETING MINUTES
 - a) December 16, 2025, Regular Council Meeting Minutes
 - b) January 20, 2026, Regular Council Meeting Minutes
 - c) February 17, 2026, Regular Council Meeting Minutes
4. BUSINESS ARISING FROM PREVIOUS MEETING:
 - a) 2026 Operating Budget
5. ADJOURNMENT:



REQUEST FOR DECISION

MEETING: Special Council Meeting

Date: March 3, 2026

AGENDA NO.: 3

TITLE: Minutes – a) December 16, 2025, Regular Council Meeting Minutes

b) January 20, 2026, Regular Council Meeting Minutes

c) February 17, 2026, Regular Council Meeting Minutes

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Council is advised to review all meeting minutes carefully for any errors or omissions prior to approval.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

- a) **MOTION** THAT Councillor _____ accepts December 16, 2025,
Regular Council Meeting minutes as presented.

OR

MOTION THAT Councillor _____ accepts December 16, 2025,
Regular Council Meeting minutes as amended.

- b) **MOTION** THAT Councillor _____ accepts January 20, 2026,
Regular Council Meeting minutes as presented.

OR

MOTION THAT Councillor _____ accepts January 20, 2026,
Regular Council Meeting minutes as amended.



- c) **MOTION** THAT Councillor _____ accepts February 17, 2026,
Special Council Meeting minutes as presented.

OR

MOTION THAT Councillor _____ accepts February 17, 2026,
Special Council Meeting minutes as amended.

NTLS: CAO: **KO**

**Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, December 16, 2025 – Commencing at 7:00 p.m.**

IN ATTENDANCE: Mayor Lamb, Deputy Mayor Liu, Councillors Abrams, Martin & Thompson

OTHERS PRESENT: CAO, Karen O'Connor, Glen Harison IT Technician and 9 members of the public

ABSENT:

1.1 CALL TO ORDER:

Mayor Lamb calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 25/241 MOTION THAT Deputy Mayor Liu accepts December 16, 2025, agenda with the Addition RFD 25-12-093 Request the CAO to Supply Council with Snow Removal Map.

CARRIED

3. ADOPTION OF MINUTES:

Res: 25/242 MOTION THAT Councillor Thompson accepts November 16, 2025, Regular Council Meeting minutes as presented, be adopted.

CARRIED

4. DELEGATIONS / PRESENT: None

5. OPEN FORM:

Res: 25/243 MOTION THAT Councillor Abrams will accept the question and concern as information only.

CARRIED

6. BUSINESS ARISING FROM PREVIOUS MEETING: None

7. BYLAWS & POLICIES:

a) RFD 25-12-088 Bylaw No. 519-25 ATCO GAS and Pipelines Ltd.

Res:25/244 MOTION THAT Councillor Abrams read a First time this 16th day of December 2025 on Bylaw No. 519-25, being the ATCO GAS and Pipelines Ltd.

CARRIED

Res:25/245 MOTION THAT Councillor Martin read a Second time this 16th day of December 2025 on Bylaw No. 519-25, being the ATCO GAS and Pipelines Ltd.

CARRIED

Res:25/246 MOTION THAT Councillor Abrams given unanimous consent to go to the Third reading on this 16th day of December 2025, on Bylaw No. 519-25, being the ATCO GAS and Pipelines Ltd.

CARRIED

Res:25/247 MOTION THAT Councillor Martin that Bylaw No. 519-25, being the ATCO Gas and Pipelines Ltd. bylaw, be read a Third and Final Time this 16th day of December, 2025.

CARRIED

b) RFD 25-12-089 Level of Service Policy No. 2019-01

Res: 25/248 MOTION THAT Councillor Martin requests that the Village of Cremona administration Office change the hours of operation to Monday to Thursday 9 am to 4 pm., commencing January 5, 2026.

CARRIED

8. NEW BUSINESS

a) RFD 25-12-090 Viability Review Study Group

Res: 25/249 MOTION THAT Councillor Abrams accepts the appointment of Mayor Lamb to represent the Village of Cremona on the Viability Review Study Group (VRSG).

CARRIED

RECORD VOTE: Approve: Mayor Lamb
Deputy Mayor Liu
Councillor Abrams

Appose: Councillor Martin
Councillor Thompson

Res: 25/250 MOTION THAT Councillor Abrams accepts the appointment of Deputy Mayor Liu as the Alternate for the Village of Cremona representative on the Viability Review Study Group (VRSG).

CARRIED

b) RFD 25-12-091 Urban System Agreement

Res: 25/251 MOTION THAT Councillor Martin accepts the Urban Systems General Advisory Agreement as presented, acknowledging that \$ 7,500.00 has already been expended but not yet paid in 2025, and the total cost of the agreement shall not exceed \$20,000.

TABLED

Res: 25/252 MOTION THAT Councillor Thompson requested that the CAO bring a path forward summary from Urban Systems regarding the subdivision and the sale of village land for the special meeting on January 6, 2026.

CARRIED

c) RFD 25-12-092 Christmas Party / Get-Together & Christmas Season Office Hours

Res: 25/253 MOTION THAT Councillor Abrams approves that Cremona staff with elected officials celebrates Christmas Season on January 5, 2026 at 7 pm at the Council Chambers.

CARRIED

Res: 25/254 MOTION THAT Councillor Martin approves the village office will be closed on December 24, 25, 26 and January 1, 2026, as stated in the Personnel Policy No. 1701-04 section 5.1.

CARRIED

Deputy Mayor Liu called Recess at 8:03 pm
Mayor Lamb reconvenes from Recess at 8:17 pm

d) RFD 25-12-093 2026 Interim Budget

Res: 25/255 MOTION THAT Councillor Thompson approved the adoption of the Village of Cremona 2025 Budget as the Village of Cremona 2026 Interim Budget until such time as the 2026 Village of Cremona budget is passed.

CARRIED

Res: 25/256 **MOTION** THAT Councillor Thompson directs the CAO to research whether the Village of Cremona has established a procedural bylaw for authorizing and verifying expenditures that are not included in the budget, and to bring the findings to the next regular council meeting.

CARRIED

e) 2026 Budget Workshop-Address at the end of meeting

f) RFD 25-12-094 Priority Snow Removal Map

Res: 25/257 **MOTION** THAT Councillor Martin requested that the CAO email all Council the Priority Snow Removal Map.

CARRIED

Res: 25/258 **MOTION** THAT Councillor Martin requested the CAO to create a Policy regarding the Village of Cremona public works priority snow Removal, and to present it at the next regular council meeting.

CARRIED

9. REPORTS

a) Financial Reports

Res: 25/259 **MOTION** THAT Councillor Abrams approves the accounts payable report, in the amount of \$ 115,946.41 as presented.

CARRIED

Res: 25/260 **MOTION** THAT Councillor Martin requests to have all port-a-potties removed or locked up for the winter months commencing November 1 through May 1, annually.

CARRIED

b) CAO Report

Res: 25/261 **MOTION** THAT Councillor Thompson accepted the CAO's November 2025, as information only.

CARRIED

Res: 25/262 **MOTION** THAT Councillor Martin accepts the PW & Water Operators November activity / summary reports as information only.

CARRIED

9. MINUTES/REPORTS- BOARDS, COMMITTEES, COMMISSIONS

Mayor Lamb

Deputy Mayor Liu

- Cremona Library Board Meeting Minutes, Oct 23, 2025

Councillor Abrams

Councillor Thompson

Res: 25/263 **MOTION** THAT Councillor Abrams accepts the Minutes/reports, Committees, and Commissions as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- MPE Infrastructure Audit Update-Nov 3, 2025

Res: 25/264 **MOTION** THAT Deputy Mayor Liu accepted the attached correspondence as information only.

CARRIED

Mayor Lamb calls a recess at 9:15 pm
Mayor Lamb reconvenes from recess at 9:22 pm

11. CLOSED MEETING -None

12. RECONVENE

8. NEW BUSINESS

e) 2026 Budget Workshop

Res: 25/265 **MOTION** THAT Mayor Lamb will call a special meeting for January 6, 2026 at 7 pm to continue with the 2026 budget and discussion regarding Urban Systems path forward summary.

CARRIED

13. ADJOURNMENT

Res. 25/266 **MOTION** THAT Mayor Lamb adjourns the Village of Cremona Regular Council Meeting on the 16th day of December at 10:05 p.m.

CARRIED

Mayor Craig Lamb

CAO, Karen O'Connor

**Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, January 20, 2026 – Commencing at 7:00 p.m.**

IN ATTENDANCE: Mayor Lamb, Deputy Mayor Liu, Councillors Abrams, Martin & Thompson

OTHERS PRESENT: Acting CAO Sandi Ryan, IT Technician, Glen Harison and 15 members of the public

ABSENT: CAO, Karen O'Connor

1.1 CALL TO ORDER:

Mayor Lamb calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 26/005 MOTION THAT Councillor Abrams accepts January 20, 2026, agenda as amended.
And addition of missing 8. f) RFD -(Discussion).

CARRIED

3. ADOPTION OF MINUTES:

Res: 26/006 MOTION THAT Councillor Abrams defers the acceptance of December 16 2025, Regular Council Meeting minutes until the next Regular Council Meeting on February 17, 2026. Confirmation required on Res: 25/248
And Res: 26/252 and missing motion.

CARRIED

Res: 26/007 MOTION THAT Councillor Abrams accepts the January 6, 2026, Special Council Minutes as amended, with removal of Res: 26/002 Adoption of Meeting Minutes.

CARRIED

4. DELEGATIONS / PRESENT: None

5. OPEN FORM: None

6. BUSINESS ARISING FROM PREVIOUS MEETING: None

7. BYLAWS & POLICIES: None

8. NEW BUSINESS

a) RFD 26-01-002 Cremona Elected Official Top Three Priorities

Res: 26/008 **MOTION** THAT Councillor Abrams approve the following three top priorities, in response to Reeve Angel Aalbers' letter to Mayor Lamb, for the Village of Cremona's elected official to identify their top three priorities for the next four (4) years:

1. Paving or chip sealing of both 3rd Street and East Street.
2. Water plant operations and infrastructure upgrades.
3. Policing and safety.

CARRIED

b) RFD 26-01-003 Appointing Member to FCSS Advisory Board

Res: 26/009 **MOTION** THAT Councillor Martin approves Richard Forsberg application to become a representative on the Cremona FCSS Advisory Board.

TABLED

Res: 26/010 **MOTION** THAT Councillor Martin requests the CAO to advertise the FCSS Advisory Board position in the Village Voice and on the website to find a Village resident to fill the vacancy.

CARRIED

c) RFD 26-01-004 Snow Route Brochure

Res: 26/011 **MOTION** THAT Councillor Thompson approves the Snow Removal Brochure as presented with the amendments requested by Council. These include, change the font to be more readable, fix the logo, include a more professional map and include the snow removal bylaw if there is space to include.

CARRIED

d) RFD 26-01-005 Streamed Council Meeting Recordings

Res: 26/012 **MOTION** THAT Councillor Martin approves that Council meeting recordings be kept on the website with the duration of time being.

TABLED

Res: 26/013 **MOTION** THAT Councillor Martin directs the CAO to bring back cost analysis, comparing posting on the Village website to a third-party site, such as You Tube, to the next council meeting.

CARRIED

e) RFD 26-01-006 Surplus Asset

Res: 26/014 **MOTION THAT** Councillor Abrams approves that the Village of Cremona advertise the following surplus items for sale in accordance with Policy No. 2003-04:

- Truck plow blade with all attachments
- Coop rototiller
- John Deere rototiller

And further that all items be advertised including all associated attachments.

CARRIED

f) RFD (Discussion) 2026 Operating Budget

9. REPORTS

a) Financial Reports

Res: 26/015 **MOTION** THAT Councillor Thompson approves the accounts payable report, in the amount of \$ 97,899.87 and the financial report, as presented.

CARRIED

b) CAO Report

Res: 26/016 **MOTION** THAT Councillor Martin accepts the CAO's December 2025, as information only.

CARRIED

Res: 26/017 **MOTION** THAT Councillor Thompson accepts the PW & Water Operators December activity / summary reports as information only.

CARRIED

9. MINUTES/REPORTS- BOARDS, COMMITTEES, COMMISSIONS

Mayor Lamb

- MVSHG Board Meeting, Dec. 11, 2026

Res: 26/018 **MOTION** THAT Councillor Martin accepts the Minutes/Reports, Committees, and Commissions as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- FORTIS AB, Dec. 23, 2025
- Chinook's Edge board e-News, December 23, 2025
- ABmunis Policing Funding Model, December 19, 2025
- Municipal Services Division, December 2025
- Policing Funding Model changes, December 18, 2025
- Renewed Police Funding Model, December 18, 2025
- ABmunis – Small communities are challenged (Penhold)

Res: 26/019 **MOTION** THAT Councillor Abrams accepts the attached correspondence as information only.

CARRIED

11. ADJOURNMENT

Res. 26/020 **MOTION** THAT Mayor Lamb adjourns the Village of Cremona Regular Council Meeting on the 20th day of January at 8:16 p.m.

CARRIED

Mayor Craig Lamb

CAO, Karen O'Connor

**Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, February 17, 2026 – Commencing at 7:00 p.m.**

IN ATTENDANCE: Mayor Lamb, Deputy Mayor Liu, Councillors Abrams, Martin & Thompson

OTHERS PRESENT: CAO Karen O'Connor, IT Technician, Glen Harison and 8 members of the public

ABSENT:

1.1 CALL TO ORDER:

Mayor Lamb calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 26/023 MOTION THAT Councillor Abrams accepts February 17, 2026, agenda with Addition: 6. b) Response to extra council questions regarding links on the village's webpage for the streaming of Council meetings.

CARRIED

3. ADOPTION OF MINUTES:

Res: 26/024 MOTION THAT Councillor Thompson accepts December 16, 2025, Regular Council Meeting minutes as presented.

TABLED

Res: 26/025 MOTION THAT Councillor Thompson accepts January 20, 2026, Regular Council Meeting minutes as presented.

TABLED

Res: 26/026 MOTION THAT Councillor Thompson accept Council to address the tabled minutes at the next council meeting.

CARRIED

4. DELEGATIONS / PRESENT:

a) FCSS Coordinator, Meghan Vornholt 2026 Budget-virtual

Res: 26/027 MOTION THAT Councillor Martin approves the FCSS 2026 budget as presented with the overall income proposed \$74,730.00, with \$ 74,710.48 expenses.

CARRIED

5. OPEN FORM:

Res: 26/028 **MOTION** THAT Councillor Martin will accept the questions and concerns as information only.

CARRIED

6. BUSINESS ARISING FROM PREVIOUS MEETING:

- a) 2026 Budget – will address at the end of Council Meeting
- b) Update on a link to be put on Village Website of the streaming Council meeting

Res: 26/029 **MOTION** THAT Councillor Thompson requested that options and cost for the uploading videos of the streaming council meetings to be brought back to council at their next council meeting.

CARRIED

7. BYLAWS & POLICIES: None

8. NEW BUSINESS

Res: 26/030 **MOTION** THAT Council Thompson directs administration staff redact all personal information from publicly posted applications, leaving only the names of appointed members; Implement procedures to ensure that future council packages are comply with privacy Requirements under POPA; and review and amend the committee and board application form to limit public disclosure to names of appointed members only, removing reference to posting personal phone numbers or other contact information.

CARRIED

a) RFD 26-02-007 Appointing a Member to FCSS Advisory Board

Res: 26/031 **MOTION** THAT Councillor Thompson accepts Autumn Schmidt application to become a representative of the Cremona FCSS Advisory Board.

CARRIED

b) RFD 26-02-008 FCSS External Funding Request Approval

Res: 26/032 **MOTION** THAT Councillor Thompson accepts the FCSS 2026 External funding to programs that the FCSS coordinator and the FCSS Advisory Board have chosen, as well as the allocated funds per organization.

CARRIED

c) **RFD 26-02-009 Appointing a Council**

Councillor Thompson nominated Councillor Liu as a Board Member for CCES Board.

Res: 26/033 **MOTION** THAT Councillor Liu accepts the appointment as the Village of Cremona representative to the CCES Board for the remainder of the 2026 term, until the next Organizational Meeting.

CARRIED

d) **RFD 26-02-033 MV Science and Technology Society's Science Fair**

Res: 26/034 **MOTION** THAT Councillor Thompson accepts the invitation to attend the Mountain View Science and Technology Society to be a judge on Saturday, February 28, 2026, at Olds High School.

CARRIED

9. REPORTS

a) **Financial Reports**

Res: 26/035 **MOTION** THAT Councillor Martin approves the accounts payable report, in the amount of \$ 76,932.90 and the Financial Report as presented.

CARRIED

b) **CAO Report**

Res: 26/036 **MOTION** THAT Councillor Martin accepts the CAO's January 2026, as information only.

CARRIED

Res: 26/037 **MOTION** THAT Councillor Abrams request that the CAO emails all council the Water Operators January report and council will accept it as information only.

CARRIED

10. MINUTES/REPORTS- BOARDS, COMMITTEES, COMMISSIONS

Mayor Lamb

- MVSHG Board Meeting, January, 2026

Deputy Mayor Liu

- Cremona Library meeting minutes, Nov 12, 2025 and January 5, 2026

Res: 26/038 **MOTION** THAT Councillor Abrams accepts the Minutes/Reports, Committees, and Commissions as information only.

CARRIED

11. CORRESPONDENCE & INFORMATION

- Bulletin 02-2026 Annual Reports Policing, January 9, 2026

Res: 26/039 **MOTION** THAT Councillor Liu accepts the attached correspondence as information only.

CARRIED

12. CLOSED MEETING One (1) Land, One (1) Legal

Mayor Lamb convenes to a Closed Meeting at 8:39 P.M.

Mayor Lamb reconvenes from a closed meeting to a Regular Meeting at 9:37 P.M.

Res:26/040 **MOTION** THAT Councillor Martin approves the Memorandum of Understanding between the Cremona Library and the Village of Cremona dated February 17, 2026 as a starting draft.

CARRIED

Res: 26/041 **MOTION THAT** Councillor Martin request that Aram Houses Ltd. provide Cremona Council with a written proposal, including the dollar amount, to purchase Plan 001 0427, Block 3, Lot 12.

CARRIED

13. ADJOURNMENT

Res. 26/042 **MOTION** THAT Mayor Lamb adjourns the Village of Cremona Regular Council Meeting on the 17th day of February at 9:50 p.m.

CARRIED

Mayor Craig Lamb

CAO, Karen O'Connor

**VILLAGE OF
Cremona**
REQUEST FOR DISCUSSION

MEETING: Special Council Meeting

Date: March 3, 2026

AGENDA NO.: 4 a)

TITLE: New Business: 2026 Budget

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Cremona councils in must pass their annual operating and capital budgets by December 31 of the preceding year, *or* at the latest by April 30 of the budget year if more time is needed.

Property taxation is the Village's largest and most stable revenue source.

It funds general operations such as administration, governance, public works, roads, parks, and recreation.

Other revenues that Cremona has is the utility bills, which these should be self-funded, meaning they are paid for by the residents and businesses utility billing. Which can be a challenge to have a 100%-cost recovery service, but taxes or capital funds should not help pay for this service.

Another big expense that municipalities have is regional partnerships and cost-sharing, these are requisition that the village pays, Policing, PRL, MVSH.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Municipal Government Act Sec. The Municipal Government Act states:

242 (1) Each council must adopt a budget for each calendar year.

(2) A council may adopt an interim budget for part of a calendar year.

(3) An interim budget for a part of a calendar year ceases to have any effect when the budget for the calendar year is adopted.

248(1) A municipality may only make an expenditure that is

(a) included in a budget, interim budget, or otherwise authorized by the council,

(b) for an emergency, or

(c) legally required to be paid.

(2) Each council must establish procedures to authorize and verify expenditures that are not included in the budget.

COSTS / SOURCE OF FUNDING (if applicable):

I have attached Utility spreadsheets with different rates applied for council consideration

RECOMMENDED ACTION:

MOTION THAT Councillor _____ approves the 2026 Operating Budget presented.

INTLS: CAOKO

**VILLAGE OF CREMONA
BYLAW # 517-25**

Establish Fees for the Provisions of Various Services

BEING A BYLAW OF THE VILLAGE OF CREMONA IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF ESTABLISHING FEES FOR THE PROVISION OF VARIOUS SERVICES AS WELL AS INFORMATIONAL SERVICES THAT DO NOT FALL WITHIN THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT.

WHEREAS, pursuant to Section 7 (f) of the Municipal Government Act, Chapter M-26-1, Revised Statutes of Alberta 2000 and amendments thereto authorize the Council may pass a Bylaw establishing fees for the provisions of services.

AND WHEREAS, the Council of the Village of Cremona deems it desirable to charge fees for the provision of various services, including informational services that are not pertaining to the Freedom of Information and Protection of Privacy Act.

NOW THEREFORE, be it resolved that under the authority of the Municipal Government Act, the Council of the Village of Cremona in the Province of Alberta, duly assembled, hereby enacts as follows:

1. TITLE

1.1 This Bylaw may be referred to as the **"2025 Master Rates & Fees Bylaw"**.

2. SEVERABILITY

2.1 If any provisions of this Bylaw are declared invalid because of any word, phrase, clause sentence or paragraph or section of this Bylaw or any documents which form part of this Bylaw or an application thereto to any person or circumstance is declared invalid, the remaining provisions shall not be affected thereby, but shall remain in force.

3. FEES

3.1 The fees are set out in Schedule A and are attached to and form part of this Bylaw.

4. REPEAL

4.1 Bylaw 512-24 is hereby repealed.

This By-law shall have full force and effect on the final passing thereof.

READ A FIRST TIME THIS 21st DAY OF MAY A.D., 2025.

READ A SECOND TIME THIS 21st DAY OF MAY A.D., 2025.

**GIVEN UNANIMOUS CONSENT TO GO TO THIRD READING ON THIS 21st
DAY OF MAY A.D., 2025**

READ A THIRD AND FINAL TIME THIS 21st DAY OF MAY A.D., 2025.



DOUG LAGORE, OFFICIAL ADMINISTRATOR



KAREN O'CONNOR, CAO

BYLAW 517-25

SCHEDULE A – MASTER RATES AND FEES BYLAW COPORTATE SERVICES

All charges are GST exempt unless otherwise specified

Administration Fees

NSF Cheque(s)	\$40.00 per cheque
Photocopying	\$1.00 per page/ \$0.50 per page non-profit organization
Administration Fee	\$35.00 per hour
Fax Services	\$2.00 per page to send \$1.00 per page to receive
FOIP Application (per FOIP) Act)	\$25.00
Village Maps	\$5.00
Financial Statements	\$15.00 (available on website)
Land Use Bylaw	\$15.00 (available on website)
Accounts Receivable Penalties	1.50%
Animal / Dog License Fees	
Dog License Altered	\$25.00
Dog License Unaltered	\$35.00-Over 6 months
Altered and Unaltered License Amnesty for January only	\$0.00
Replacement License	\$5.00
Dog Declared as "Vicious"	\$100.00
Guide Dog	\$0.00
Business License Fees -Bylaw 387-05	
Business — Retail	\$50.00/yr. \$25.00 after July 1
Home Occupation	\$50.00/yr. \$25.00 after July 1
Hawker or Peddler	\$25.00/yr. \$12.50 after July 1
Contractor	\$50.00/yr. \$25.00 after July 1
Agent	\$25.00/yr. \$35.50 after July 1
Cemetery Fees-Bylaw 509-23	
Resident (includes MVC Residents) -- Standard	\$350 + GST & \$350 Perpetual Care + GST
Non-Resident Standard	\$1000 + GST & \$1,000 Perpetual Care + GST
Resident (includes MVC Residents) — Cremains	\$350 + GST
Non-Resident Cremains	\$1000 + GST
Memorial Wall	\$100 + \$200 Perpetual Care + GST
Cemetery Opening/Closing:	
Standard — Summer (May-October)	\$750 + GST
Standard — Winter (November-April)	\$850 + GST
Cremains (Urn)— Summer (May-October)	\$75 + GST
Cremains (Urn)— Winter (November-April)	\$50 + GST
Over Time Fees:	\$50+ GST
Weekdays outside of 8:00 a.m. — 3:00 p.m. & Weekends and Statutory Holidays	\$50 per hour per person + GST
MEMORIAL WALL FEES:	
Memorial Wall:	\$100.00
+ \$200.00 Perpetual Care Fee	

BYLAW 517-25

Public Works Service Fees

Property Pin Search	\$20.00/hr. + GST
No guarantee to find pin and no more than 2 hours per location to be spent trying to locate.	
Custom Labor	\$50.00+ GST per hour Equipment \$125.00/ hour

Tax Fees

Tax Certificate	\$40.00
Tax Caveat Charge for Tax Arrears	\$35.00
Statement of Assessment	\$5.00
Bylaw # 502-20	8% on current taxes after June 30; and
Tax Penalties	12% on outstanding balance as of December 31
Tax Recovery Registration	\$25
Administrative fee for auction	\$10% of total sale price
Appeal of Property Assessment (refundable)	\$50/property Residential \$150/property Non-Residential

Utility Fees

Bulk Water (per m3)	\$6.00 (\$0.025 per gallon)
Service Charge per refill	\$20.00
Residential Garbage (black, blue & green carts)	\$25.00 per month
Garbage Bin Purchase	\$250.00 + GST
Extra Blue or Black Garbage Bin	\$10.00/ mth annually
Extra Green Compost Bin	\$10.00 / mth for 7 mths annually
Water Metered per m3	\$4.00/m3
Infrastructure Water Fee	\$12.00/month
Water Security Deposit (GST Exempt)	\$150
Damage to the water meter	\$750.00
Water disconnect/connect by request	\$50
<u>Water disconnected/reconnecting due to non-payment</u>	\$100
Wastewater water consumption after 10 m3	\$2.25/m3
Infrastructure Wastewater Fee	\$8.00/ month

BYLAW 517-25

PLANNING AND DEVELOPMENT RATES

Development Miscellaneous Fees

Compliance Letters	\$100.00
Development Extension	\$200.00
Development Appeal	\$300.00
Discharge — Registering Caveats	\$100.00
Encroachment Agreement	\$150.00
Land Title — Encumbrance Fee	\$20.00
Subdivision Appeal Fee	\$250.00
Variance — Relaxation	\$250.00
Zoning Letter (Land Use Designation Letters)	\$25.00

Development & Building Permit

Residential Development Permits Permitted Use	\$100.00
Residential Development Permits Discretionary	\$200.00
Commercial/Industrial Development Permits Permitted	\$150.00
Commercial/Industrial Development Permits Discretionary	\$250.00
Building Permits - Manufactured Homes	\$156.00
Building Permits all other projects	\$5.00 per \$1000 of project costs with a minimum of \$156.00
Building Permits Decks above 2 ft.	\$156.00

**** If setbacks are not met in accordance with the Land Use Bylaw, they are discretionary permit and must go to the Municipal Planning Commission for approval.**

	Infraction	1st Offence	2nd Offence
Section 3	RESPONSIBILITIES OF DOG OWNERS		
3.1. (a)	Owner to fail to obtain annual license	\$100	\$200
3.1. (b) i	Owner fails to ensure dog not running at large - licensed	\$50	\$100
3.1 (b) ii	Owner fails to ensure dog not running at large - unlicensed	\$100	\$200
3.1 (c)i	Owner fails to ensure dog under control of competent person -	\$50	\$100
3.1 (c) ii	Owner fails to ensure dog under control of competent person - unlicensed	\$100	\$200
3.1 (d)	Owner fails to immediately remove feces from the property	\$100	\$200
3.2 (a)	Owner abandoning a dog	\$250	\$500
3.3 (a)	Person leave dog in unattended Motor Vehicle - inadequate	\$250	\$500
3.3. (b)	Person leave dog in unattended Motor Vehicle with access to people or animals	\$100	\$200
Section 4	NUISANCE - owner of dog that:		
4.1 (a)	Bite/attack a person or animal	\$300	\$500
4.1 (b)	Chase/threatened a person	\$200	\$400
4.1 (c)	Chase animal/bicycle/vehicle	\$200	\$400
4.1 (d)	Cause injury to person/animal	\$300	\$500
4.1 (e)	Cause damage public/private property	\$100	\$200
4.1 (f)	Cause garbage to be scattered	\$100	\$200
4.1 (g)	In season is kept where attraction to other dogs	\$100	\$150
4.1 (h)	Enter garden/floral area	\$100	\$200
4.1 (i)	Be in area playground equipment and play area in playground	\$100	\$200
4.2	Habitually or excessively bark/howl/otherwise disturbs person	\$150	\$300

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4.3	Owner/occupant of premise allow excessive accumulation of	\$100	\$200
Section 5	INTERFERENCE		
5.1 (a)	Person untie/loosen/free dog allowing to run at large	\$100	\$200
5.2 (b)	Person abuse/tease/torment/annoy dog	\$150	\$300
Section 6	VICIOUS DOG - Owner of Vicious dog:		
6.1 (a)	Fail to have dog tattooed or micro chipped within 5 days	\$250	\$500
6.1 (b)	Fail to license dog as "Vicious Dog" within 5 days	\$500	\$1000
6.2 (a)	Fail to inform new owner dog is "Vicious Dog"	\$500	\$1000
6.2 (b)	Fail to notify Village within 3 days of death or change of	\$250	\$500
6.2 (c)	New owner knowing dog is "Vicious Dog" fail to license within 3	\$500	\$1000
6.2 (d)	Fail to obtain annual license	\$500	\$1000
6.2 (e)	Fail to ensure dog wear license tag when off property	\$250	\$500
6.3 (a)	Fail to confine dog indoors	\$500	\$1000
6.3 (b)	When not indoors, fail to confine in locked pen or structure	\$500	\$1000
6.4 (a)	When off property, fail to muzzle dog	\$500	\$1000
6.4 (b)	When off property, fail to secure adequate leash longer than 1	\$500	\$1000
6.4 (c)	Fail to ensure dog under control of competent person	\$500	\$1000
6.4 (d)	Fail to notify Village immediately if dog is running at large	\$500	\$1000
6.5 (a)	Bite/attach a person or animal	\$1000	\$2000
6.5 (b)	Chase person/animal	\$750	\$1500
6.5 (c)	Injure or cause injury to person/animal	\$1000	\$2000
6.5 (d)	Damage/destroy property	\$250	\$500
Section 7	LICENSING		
7.1	Owner fail to obtain annual license	\$100	\$200
7.2	Person knows dog is "Vicious Dog" and license otherwise	\$500	\$1000
7.3	Person provide false/misleading information for licensing	\$50	\$100
7.4	Owner of license dog fail to have tag attached when off property	\$100	\$200
7.5	Keep more than 2 dogs on premise		
Section 9	OBSTRUCTION		
9.1	Willfully interfere with or obstruct an Animal Control Officer who is attempting to capture or impound a dog	\$500	\$750
9.2	Provide false ownership information to Animal Control Officer	\$500	\$750

RESIDENTIAL COMMUNITY STANDARDS FINES Bylaw 476-17

Offence	1st Offence	2nd Offence	3rd & Subsequent
Untidy Properties	\$100	\$250	\$400
Nuisances Escaping Property	\$100	\$250	\$400
Maintenance of building structures & fences	\$100	\$250	\$500
Graffiti Prevention & Abatement	\$100	\$250	\$500
Weeds Grass, Trees & Sidewalks	\$100	\$250	\$300

Pursuant to Section 566(1) of the Municipal Government Act, a Person who is guilty of such an offence is liable.

- a. To fine of not more than \$10,000; or
- b. To imprisonment for not more than one year, or both fine and imprisonment

Bylaw 509-23

TRAFFIC BYLAW 452-14

Section #	Description	Penalty
3	Park recreational vehicles on a roadway, alley, or public parking lot between November 1 and April 1 for longer than 10 consecutive days	\$150

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4	For any type of motor vehicle that has removal camping accommodation installed, the operator or owner shall not remove and leave the camping accommodation on or extending over any sidewalk boulevard, alley, or portion of the roadway.	\$150
5	Parking a commercial vehicle in excess of 13 meters in length on any highway within the Village except in approved areas.	\$200
6	Vehicle weight restriction, road ban based on the vehicle GVW of 75 or 9) percent.	\$200
7	Not obeying traffic control devices	\$150
8	Parking on yellow or blue curb	\$150
9	Exceeding the speed limit in residential areas of 30 km/h	\$150
10 a	Parking or leaving a vehicle in a space reserved for disabled persons without proper permit.	\$150
10 b	Parking or leaving a vehicle on private land in a space reserved for disabled persons parking.	\$150
10 d) a.	A driver shall not stop or park a vehicle on a sidewalk or boulevard	\$150
b.	On a crosswalk or any part of a crosswalk	\$150
c.	Within an intersection other than immediately nearest to a curb in a "T" intersection	\$150
d.	Within a intersection nearer than 4 meters to the projection of the corner property line immediately ahead or immediately to the rear.	\$150
e.	Within 5 meters on the approach to a stop sign or yield sign.	\$150
f.	Within 5 meters of any fire hydrant or when a hydrant is not located at the curb, within 5 meters of the point on the curb nearest the hydrant.	\$150
g.	Within 1.5 meters of any access to a garage, private road or drive way or a vehicle crossway over a sidewalk to a parking area.	\$150
h.	Within 5 metres of the near side of a marked crosswalk.	\$150
i.	Alongside or opposite any street excavation or obstruction when the stopping or parking would obstruct traffic.	\$150
j.	At any other place where a traffic control device prohibits stopping or parking during the times stopping or parking is prohibited.	\$150
k.	On the roadway side of a vehicle parked or stopped at the curb or edge of the	\$150
l.	At or near the side of any fire, explosion, accident or other incident if stopping or parking would obstruct traffic or hinder police, fire, ambulance, rescue officers or volunteers.	\$150
m.	In any alley when the stopping or parking would obstruct traffic except when standing temporarily for the purpose of and while actually engaged in loading or	\$150
n.	Where No Parking signs are located no person shall be parking any vehicle in contravention of conditions stated on the sign.	\$150
11. a.	Parking parallel in an angle parking zone on Railway Avenue	\$150

Water \$4.25 / cubic \$1.75 Wastewater

		Water Reading Last	Prior Reading	Consumption	Water Charges	WW Charges	Infrus. Water & Waste Water	Garbage	TOTAL Bill
1	1000 Y	4250.5	4241	9.5	40.38	16.63	20.00	25.00	102.00
2	2000 Y	2016.5	2009.5	7	29.75	12.25	20.00	25.00	87.00
3	3000 Y	3523.5	3507.5	16	68.00	28.00	20.00	25.00	141.00
4	8001 Y	2537.5	2533	4.5	19.13	7.88	20.00	25.00	72.00
5	10002 Y	325	314	11	46.75	19.25	20.00	25.00	111.00
6	11003 Y	563	560	3	12.75	5.25	20.00	25.00	63.00
7	12002 Y	553	537	16	68.00	28.00	20.00	25.00	141.00
8	15000 Y	2993	2989	4	17.00	7.00	20.00	25.00	69.00
9	16000 Y	223	217	6	25.50	10.50	20.00	25.00	81.00
10	17000 Y	1791	1788.5	2.5	10.63	4.38	20.00	25.00	60.00
11	18000 Y	2939	2938.5	0.5	2.13	0.88	20.00	25.00	48.00
12	19001 Y	2961.5	2953	8.5	36.13	14.88	20.00	25.00	96.00
13	20001 Y	1287.5	1282.5	5	21.25	8.75	20.00	25.00	75.00
14	21000 Y	5946	5935	11	46.75	19.25	20.00	25.00	111.00
15	22000 Y	1665	1661	4	17.00	7.00	20.00	25.00	69.00
16	23000 Y	2826	2816.5	9.5	40.38	16.63	20.00	25.00	102.00
17	24000 Y	1787.5	1785	2.5	10.63	4.38	20.00	25.00	60.00
18	25000 Y	3178	3169.5	8.5	36.13	14.88	20.00	25.00	96.00
19	26001 Y	2414	2409	5	21.25	8.75	20.00	25.00	75.00
20	27000 Y	127	123	4	17.00	7.00	20.00	25.00	69.00
21	28001 Y	311	303	8	34.00	14.00	20.00	25.00	93.00
22	29001 Y	2213.5	2206.5	7	29.75	12.25	20.00	25.00	87.00
23	30001 Y	10	10	0	0.00	0.00	20.00	25.00	45.00
24	31000 Y	5958.5	5945	13.5	57.38	23.63	20.00	25.00	126.00
25	33003 Y	2602	2583.5	18.5	78.63	32.38	20.00	25.00	156.00
26	35000 Y	3567	3561	6	25.50	10.50	20.00	25.00	81.00
27	36001 Y	206	197	9	38.25	15.75	20.00	25.00	99.00
28	39003 Y	249	227	22	93.50	38.50	20.00	25.00	177.00

29	40000 Y	106	103	3	12.75	5.25	20.00	25.00	63.00
30	41000 Y	1663	1657	6	25.50	10.50	20.00	25.00	81.00
31	42000 Y	1295	1292.5	2.5	10.63	4.38	20.00	25.00	60.00
32	43001 Y	1803.5	1797	6.5	27.63	11.38	20.00	25.00	84.00
33	45000 Y	3120	3113.5	6.5	27.63	11.38	20.00	25.00	84.00
34	46002 Y	1439.5	1436	3.5	14.88	6.13	20.00	25.00	66.00
35	47001 Y	1467.5	1464	3.5	14.88	6.13	20.00	25.00	66.00
36	48000 Y	80	76	4	17.00	7.00	20.00	25.00	69.00
37	49001 Y	816.5	813.5	3	12.75	5.25	20.00	25.00	63.00
38	51000 Y	4271	4262.5	8.5	36.13	14.88	20.00	25.00	96.00
39	57001 Y	80	72	8	34.00	14.00	20.00	25.00	93.00
41	63001 Y	2080.5	2070	10.5	44.63	18.38	20.00	25.00	108.00
42	66000 Y	1813	1808	5	21.25	8.75	20.00	25.00	75.00
43	67000 Y	1135.5	1132.5	3	12.75	5.25	20.00	25.00	63.00
44	68001 Y	57	46	11	46.75	19.25	20.00	25.00	111.00
45	69001 Y	97	94	3	12.75	5.25	20.00	25.00	63.00
46	70004 Y	119	108	11	46.75	19.25	20.00	25.00	111.00
47	74000 Y	428	416	12	51.00	21.00	20.00	25.00	117.00
48	75000 Y	26	24	2	8.50	3.50	20.00	25.00	57.00
49	76000 Y	13	12	1	4.25	1.75	20.00	25.00	51.00
50	77000 Y	1469	1464	5	21.25	8.75	20.00	25.00	75.00
51	78000 Y	680	663.5	16.5	70.13	28.88	20.00	25.00	144.00
52	79000 Y	46	44	2	8.50	3.50	20.00	25.00	57.00
53	80000 Y	1852.5	1850	2.5	10.63	4.38	20.00	25.00	60.00
54	81000 Y	1896	1892	4	17.00	7.00	20.00	25.00	69.00
55	82000 Y	3082	3079	3	12.75	5.25	20.00	25.00	63.00
56	83001 Y	3495	3479	16	68.00	28.00	20.00	25.00	141.00
57	85001 Y	2081.5	2071.5	10	42.50	17.50	20.00	25.00	105.00
58	87003 Y	42	40	2	8.50	3.50	20.00	25.00	57.00
59	88002 Y	325	319	6	25.50	10.50	20.00	25.00	81.00
60	90002 Y	329	316	13	55.25	22.75	20.00	25.00	123.00
61	91000 Y	778.5	777	1.5	6.38	2.63	20.00	25.00	54.00
62	92000 Y	1595	1591.5	3.5	14.88	6.13	20.00	25.00	66.00
63	94002 Y	1168	1168	0	0.00	0.00	20.00	25.00	45.00

64	95002 Y	108	99	9	38.25	15.75	20.00	25.00	99.00
65	96002 Y	2354.5	2347	7.5	31.88	13.13	20.00	25.00	90.00
66	97000 Y	72	67	5	21.25	8.75	20.00	25.00	75.00
67	98000 Y	3690	3677.5	12.5	53.13	21.88	20.00	25.00	120.00
68	99000 y	149	145	4	17.00	7.00	20.00	25.00	69.00
69	100000 Y	2225.5	2218	7.5	31.88	13.13	20.00	25.00	90.00
70	101001 Y	1255.5	1253.5	2	8.50	3.50	20.00	25.00	57.00
71	102000 Y	1759.5	1756	3.5	14.88	6.13	20.00	25.00	66.00
72	103000 Y	2172	2162.5	9.5	40.38	16.63	20.00	25.00	102.00
73	104000 Y	3542.5	3521	21.5	91.38	37.63	20.00	25.00	174.00
74	105002 Y	18	16	2	8.50	3.50	20.00	25.00	57.00
75	106000 Y	3615.5	3608.5	7	29.75	12.25	20.00	25.00	87.00
76	108001 Y	1055	1045.5	9.5	40.38	16.63	20.00	25.00	102.00
77	109001 Y	2557.5	2554.5	3	12.75	5.25	20.00	25.00	63.00
78	111004 Y	122	116	6	25.50	10.50	20.00	25.00	81.00
79	112001 Y	3179	3170.5	8.5	36.13	14.88	20.00	25.00	96.00
80	114000 Y	2247.5	2240	7.5	31.88	13.13	20.00	25.00	90.00
81	115000 Y	130	125	5	21.25	8.75	20.00	25.00	75.00
82	116000 Y	264.5	262	2.5	10.63	4.38	20.00	25.00	60.00
83	118000 Y	5487	5474.5	12.5	53.13	21.88	20.00	25.00	120.00
84	119000 Y	1767	1762.5	4.5	19.13	7.88	20.00	25.00	72.00
85	120000 Y	91	85	6	25.50	10.50	20.00	25.00	81.00
86	121000 Y	1076.5	1074	2.5	10.63	4.38	20.00	25.00	60.00
87	122000 Y	3934	3929	5	21.25	8.75	20.00	25.00	75.00
88	125000 Y	5000.5	4988	12.5	53.13	21.88	20.00	25.00	120.00
89	126000 Y	1644.5	1637	7.5	31.88	13.13	20.00	25.00	90.00
90	128002 Y	136	131	5	21.25	8.75	20.00	25.00	75.00
91	129000 Y	3348	3339	9	38.25	15.75	20.00	25.00	99.00
92	131000 Y	323	313	10	42.50	17.50	20.00	25.00	105.00
93	133001 Y	4774	4748	26	110.50	45.50	20.00	25.00	201.00
94	134000 Y	88	85	3	12.75	5.25	20.00	25.00	63.00
95	137000 Y	1950.5	1931	19.5	82.88	34.13	20.00	25.00	162.00
96	140002 Y	7	7	0	0.00	0.00	20.00	25.00	45.00
97	141000 Y	4898	4884.5	13.5	57.38	23.63	20.00	25.00	126.00

98	142001 Y	144	135	9	38.25	15.75	20.00	25.00	99.00
99	143000 Y	2711	2693	18	76.50	31.50	20.00	25.00	153.00
100	149001 Y	1654	1647	7	29.75	12.25	20.00	25.00	87.00
101	150003 Y	84	80	4	17.00	7.00	20.00	25.00	69.00
102	151002 Y	111	101	10	42.50	17.50	20.00	25.00	105.00
103	152001 Y	3506	3503	3	12.75	5.25	20.00	25.00	63.00
104	155000 Y	3304	3281.5	22.5	95.63	39.38	20.00	25.00	180.00
105	157000 Y	745	745	0	0.00	0.00	20.00	25.00	45.00
106	159000 Y	3628	3617	11	46.75	19.25	20.00	25.00	111.00
107	160000 Y	3286.5	3277	9.5	40.38	16.63	20.00	25.00	102.00
108	161001 Y	2495	2481.5	13.5	57.38	23.63	20.00	25.00	126.00
109	162001 Y	3810	3797	13	55.25	22.75	20.00	25.00	123.00
110	163000 Y	2354.5	2346.5	8	34.00	14.00	20.00	25.00	93.00
111	164000 Y	2658.5	2648.5	10	42.50	17.50	20.00	25.00	105.00
112	165000 Y	2542	2530	12	51.00	21.00	20.00	25.00	117.00
113	166001 Y	2688.5	2678	10.5	44.63	18.38	20.00	25.00	108.00
114	167000 Y	1278.5	1276.5	2	8.50	3.50	20.00	0.00	32.00
115	168000 Y	2906	2903	3	12.75	5.25	20.00	25.00	63.00
116	170000 Y	1562.5	1560	2.5	10.63	4.38	20.00	0.00	35.00
117	171000 Y	2267	2255.5	11.5	48.88	20.13	20.00	25.00	114.00
118	172001 Y	268	253	15	63.75	26.25	20.00	25.00	135.00
120	173001 Y	1810	1806.5	3.5	14.88	6.13	20.00	25.00	66.00
121	174000 Y	27908.5	27795.5	113	480.25	197.75	20.00	0.00	698.00
122	175000 Y	2236.5	2231	5.5	23.38	9.63	20.00	25.00	78.00
123	176000 Y	533.5	531	2.5	10.63	4.38	20.00	0.00	35.00
124	178000 Y	2339	2331.5	7.5	31.88	13.13	20.00	25.00	90.00
125	179002 Y	49	48	1	4.25	1.75	20.00	0.00	26.00
126	180000 Y	728.5	725.5	3	12.75	5.25	20.00	0.00	38.00
127	181000 Y	806.5	806.5	0	0.00	0.00	20.00	0.00	20.00
128	186000 Y	2610	2596.5	13.5	57.38	23.63	20.00	25.00	126.00
129	187000 Y	2740	2736	4	17.00	7.00	20.00	0.00	44.00
130	188000 Y	1867.5	1863.5	4	17.00	7.00	20.00	0.00	44.00
131	189000 Y	3345	3338.5	6.5	27.63	11.38	20.00	25.00	84.00
132	191002 Y	334	325	9	38.25	15.75	20.00	0.00	74.00

133	192000 Y	707	705	2	8.50	3.50	20.00	25.00	57.00
134	193001 Y	51014	50973	41	174.25	71.75	20.00	0.00	266.00
135	194001 Y	3796.5	3788	8.5	36.13	14.88	20.00	25.00	96.00
136	195000 Y	12935	12731.5	203.5	864.88	356.13	20.00	0.00	1241.00
137	197001 Y	4402	4381	21	89.25	36.75	20.00	25.00	171.00
138	200000 Y	3426	3413	13	55.25	22.75	20.00	25.00	123.00
139	201000 Y	1222	1222	0	0.00	0.00	20.00	25.00	45.00
140	204002 Y	3389	3375	14	59.50	24.50	20.00	25.00	129.00
141	205000 Y	706	693	13	55.25	22.75	20.00	0.00	98.00
142	207000 Y	569	567	2	8.50	3.50	20.00	0.00	32.00
143	208001 Y	1498	1498	0	0.00	0.00	20.00	25.00	45.00
144	209000 Y	563	562	1	4.25	1.75	20.00	0.00	26.00
145	210001 Y	2315.5	2310	5.5	23.38	9.63	20.00	25.00	78.00
146	211000 Y	45129	45027	102	433.50	178.50	20.00	0.00	632.00
147	214001 Y	646	641	5	21.25	8.75	20.00	25.00	75.00
148	215000 Y	2390	2384.5	5.5	23.38	9.63	20.00	25.00	78.00
149	216000 Y	1804	1792	12	51.00	21.00	20.00	0.00	92.00
150	217000 Y	2055.5	2048.5	7	29.75	12.25	20.00	25.00	87.00
151	218000 Y	2241.5	2227	14.5	61.63	25.38	20.00	0.00	107.00
152	219000 Y	99	99	0	0.00	0.00	20.00	0.00	20.00
153	220000 Y	324	320	4	17.00	7.00	20.00	25.00	69.00
154	221000 Y	1803	1800	3	12.75	5.25	20.00	0.00	38.00
155	223001 Y	4207.5	4169.5	38	161.50	66.50	20.00	25.00	273.00
156	224000 Y	2863.5	2858	5.5	23.38	9.63	20.00	25.00	78.00
157	225001 Y	1834	1826	8	34.00	14.00	20.00	25.00	93.00
158	227001 Y	2144.5	2135	9.5	40.38	16.63	20.00	25.00	102.00
159	229000 Y	1317	1314	3	12.75	5.25	20.00	25.00	63.00
160	230001 Y	700	690	10	42.50	17.50	20.00	25.00	105.00
161	232000 Y	739	708.5	30.5	129.63	53.38	20.00	25.00	228.00
162	234000 Y	2364	2359	5	21.25	8.75	20.00	25.00	75.00
163	238000 Y	386.5	385	1.5	6.38	2.63	20.00	25.00	54.00
164	239000 Y	387	376	11	46.75	19.25	20.00	25.00	111.00
165	242001 Y	4608.5	4587.5	21	89.25	36.75	20.00	25.00	171.00
166	243000 Y	2354	2354	0	0.00	0.00	20.00	25.00	45.00

167	244000 Y	266	253	13	55.25	22.75	20.00	25.00	123.00
168	245000 Y	3278.5	3264.5	14	59.50	24.50	20.00	25.00	129.00
169	246000 Y	2372.5	2372.5	0	0.00	0.00	20.00	25.00	45.00
170	247002 Y	141.8	137	4.8	20.40	8.40	20.00	25.00	73.80
171	248000 Y	2537	2537	0	0.00	0.00	20.00	25.00	45.00
172	249000 Y	58812	58692.5	119.5	507.88	209.13	20.00	0.00	737.00
173	259000 Y	9395	9320.5	74.5	316.63	130.38	20.00	0.00	467.00
174	266000 Y	1712	1709	3	12.75	5.25	20.00	25.00	63.00
175	267000 Y	1598.5	1595.5	3	12.75	5.25	20.00	25.00	63.00
176	268001 Y	3921	3905	16	68.00	28.00	20.00	0.00	116.00
177	269000 Y	2538.5	2523.5	15	63.75	26.25	20.00	25.00	135.00
178	272002 Y	985	977	8	34.00	14.00	20.00	25.00	93.00
179	276000 Y	2637.5	2619.5	18	76.50	31.50	20.00	25.00	153.00
180	280001 Y	1099	1095.5	3.5	14.88	6.13	20.00	0.00	41.00
181	281000 Y	3564	3551.5	12.5	53.13	21.88	20.00	25.00	120.00
182	284000 Y	1554.5	1548.5	6	25.50	10.50	20.00	0.00	56.00
183	293000 Y	3772	3767	5	21.25	8.75	20.00	25.00	75.00
184	294001 Y	50	48	2	8.50	3.50	20.00	25.00	57.00
185	298000 Y	3763	3755	8	34.00	14.00	20.00	25.00	93.00
186	309000 Y	1982.5	1976.5	6	25.50	10.50	20.00	25.00	81.00
187	310001 Y	244	237	7	29.75	12.25	20.00	25.00	87.00
188	312001 Y	3450	3436.5	13.5	57.38	23.63	20.00	25.00	126.00
189	313001 Y	3931	3919	12	51.00	21.00	20.00	25.00	117.00
190	314001 Y	115.5	110	5.5	23.38	9.63	20.00	25.00	78.00
191	317002 Y	2532.5	2525.5	7	29.75	12.25	20.00	25.00	87.00
192	318000 Y	176	159	17	72.25	29.75	20.00	25.00	147.00
193	320000 Y	3387.5	3368.5	19	80.75	33.25	20.00	25.00	159.00
194	321001 Y	3569	3560	9	38.25	15.75	20.00	25.00	99.00
195	322000 Y	3211.5	3203	8.5	36.13	14.88	20.00	25.00	96.00
196	325001 Y	2660.5	2647.5	13	55.25	22.75	20.00	25.00	123.00
197	327000 Y	1304.5	1299	5.5	23.38	9.63	20.00	25.00	78.00
198	329003 Y	15	15	0	0.00	0.00	20.00	25.00	45.00
199	333002 Y	955	928	27	114.75	47.25	20.00	25.00	207.00
200	335001 Y	2185.5	2180	5.5	23.38	9.63	20.00	25.00	78.00

201	337003 Y	1405.5	1402.5	3	12.75	5.25	20.00	25.00	63.00
202	339000 Y	3743	3729.5	13.5	57.38	23.63	20.00	25.00	126.00
203	341001 Y	3093	3082	11	46.75	19.25	20.00	25.00	111.00
204	343002 Y	1929	1922.5	6.5	27.63	11.38	20.00	25.00	84.00
205	344000 Y	1991	1981	10	42.50	17.50	20.00	25.00	105.00
206	345001 Y	1845.5	1832.5	13	55.25	22.75	20.00	25.00	123.00
207	346003 Y	1194	1192.5	1.5	6.38	2.63	20.00	25.00	54.00
208	347001 Y	4565	4556	9	38.25	15.75	20.00	25.00	99.00
209	348002 Y	2824	2821	3	12.75	5.25	20.00	25.00	63.00
210	350000 Y	3050	3042	8	34.00	14.00	20.00	25.00	93.00
211	352000 Y	1537	1533	4	17.00	7.00	20.00	25.00	69.00
212	353001 Y	3156.5	3145	11.5	48.88	20.13	20.00	25.00	114.00
213	354000 Y	4321	4307.5	13.5	57.38	23.63	20.00	25.00	126.00
214	355001 Y	2618	2602.5	15.5	65.88	27.13	20.00	25.00	138.00
215	357001 Y	2014	2008	6	25.50	10.50	20.00	25.00	81.00
216	360000 Y	2681.5	2671.5	10	42.50	17.50	20.00	25.00	105.00
217	361000 Y	780	778	2	8.50	3.50	20.00	25.00	57.00
218	362001 Y	4778	4773	5	21.25	8.75	20.00	25.00	75.00
219	363000 Y	2397.5	2392	5.5	23.38	9.63	20.00	25.00	78.00
220	364000 Y	2045	2040	5	21.25	8.75	20.00	25.00	75.00
221	366002 Y	3625.5	3619	6.5	27.63	11.38	20.00	25.00	84.00
222	367001 Y	2774	2771	3	12.75	5.25	20.00	25.00	63.00
223	370003 Y	98	96	2	8.50	3.50	20.00	25.00	57.00
224	400000 Y	3915	3893	22	93.50	38.50	20.00	25.00	177.00
225	401000 Y	1105	1102	3	12.75	5.25	20.00	25.00	63.00
226	402000 Y	3285.5	3271	14.5	61.63	25.38	20.00	25.00	132.00
227	403000 Y			0	0.00	0.00	20.00	25.00	45.00
228	404000 Y	1707.5	1697.5	10	42.50	17.50	20.00	25.00	105.00
229	405000 Y	3750	3746.5	3.5	14.88	6.13	20.00	25.00	66.00
230	406000 Y	1318	1314.5	3.5	14.88	6.13	20.00	25.00	66.00
231	407000 Y	3957	3947	10	42.50	17.50	20.00	25.00	105.00
232	408001 Y	199	197	2	8.50	3.50	20.00	25.00	57.00
233	911000 Y	117.744	117.744	0	0.00	0.00	20.00	25.00	45.00
234	2050001 Y	2731	2728	3	12.75	5.25	20.00	25.00	63.00

235	2055002 Y	58	50	8	34.00	14.00	20.00	25.00	93.00
236	2079000 Y	2577	2566.5	10.5	44.63	18.38	20.00	25.00	108.00
237	2108001 Y	2397	2393	4	17.00	7.00	20.00	25.00	69.00
238	2111000 Y	109	107	2	8.50	3.50	20.00	25.00	57.00
239	2112000 Y	682	669	13	55.25	22.75	20.00	25.00	123.00
240	2113000 Y	429	413	16	68.00	28.00	20.00	25.00	141.00
					2452.8	10,424.40	4,292.40	4,760.00	5,325.00 24,801.80

Residential Average water consumption 8.08 cubic per mth

WATER	10,424.40
Infrastructure	4,760.00
Garbage	5,325.00
Wastewater	4,292.40

	WATER	WW	Garbage	Infrastructure
Monthly	10,424.40	4,292.40	5,325.00	4,760.00

NNUALLY Fee Invoiced **125,092.80 51,508.80 63,900.00 57,120.00**

297,621.60

Water \$4.00 / cubic \$1.75 Wastewater

Acct #		Water Reading Last	Prior Reading	Consumption	Water Charges	WW Charges	Infrus. Water & Waste Water
1	1000 Y	4250.5	4241	9.5	38.00	16.63	20.00
2	2000 Y	2016.5	2009.5	7	28.00	12.25	20.00
3	3000 Y	3523.5	3507.5	16	64.00	28.00	20.00
4	8001 Y	2537.5	2533	4.5	18.00	7.88	20.00
5	10002 Y	325	314	11	44.00	19.25	20.00
6	11003 Y	563	560	3	12.00	5.25	20.00
7	12002 Y	553	537	16	64.00	28.00	20.00
8	15000 Y	2993	2989	4	16.00	7.00	20.00
9	16000 Y	223	217	6	24.00	10.50	20.00
10	17000 Y	1791	1788.5	2.5	10.00	4.38	20.00
11	18000 Y	2939	2938.5	0.5	2.00	0.88	20.00
12	19001 Y	2961.5	2953	8.5	34.00	14.88	20.00
13	20001 Y	1287.5	1282.5	5	20.00	8.75	20.00
14	21000 Y	5946	5935	11	44.00	19.25	20.00
15	22000 Y	1665	1661	4	16.00	7.00	20.00
16	23000 Y	2826	2816.5	9.5	38.00	16.63	20.00
17	24000 Y	1787.5	1785	2.5	10.00	4.38	20.00
18	25000 Y	3178	3169.5	8.5	34.00	14.88	20.00
19	26001 Y	2414	2409	5	20.00	8.75	20.00
20	27000 Y	127	123	4	16.00	7.00	20.00
21	28001 Y	311	303	8	32.00	14.00	20.00
22	29001 Y	2213.5	2206.5	7	28.00	12.25	20.00
23	30001 Y	10	10	0	0.00	0.00	20.00
24	31000 Y	5958.5	5945	13.5	54.00	23.63	20.00
25	33003 Y	2602	2583.5	18.5	74.00	32.38	20.00
26	35000 Y	3567	3561	6	24.00	10.50	20.00
27	36001 Y	206	197	9	36.00	15.75	20.00
28	39003 Y	249	227	22	88.00	38.50	20.00
29	40000 Y	106	103	3	12.00	5.25	20.00
30	41000 Y	1663	1657	6	24.00	10.50	20.00
31	42000 Y	1295	1292.5	2.5	10.00	4.38	20.00
32	43001 Y	1803.5	1797	6.5	26.00	11.38	20.00
33	45000 Y	3120	3113.5	6.5	26.00	11.38	20.00
34	46002 Y	1439.5	1436	3.5	14.00	6.13	20.00
35	47001 Y	1467.5	1464	3.5	14.00	6.13	20.00
36	48000 Y	80	76	4	16.00	7.00	20.00
37	49001 Y	816.5	813.5	3	12.00	5.25	20.00
38	51000 Y	4271	4262.5	8.5	34.00	14.88	20.00
39	57001 Y	80	72	8	32.00	14.00	20.00
41	63001 Y	2080.5	2070	10.5	42.00	18.38	20.00

42	66000 Y	1813	1808	5	20.00	8.75	20.00
43	67000 Y	1135.5	1132.5	3	12.00	5.25	20.00
44	68001 Y	57	46	11	44.00	19.25	20.00
45	69001 Y	97	94	3	12.00	5.25	20.00
46	70004 Y	119	108	11	44.00	19.25	20.00
47	74000 Y	428	416	12	48.00	21.00	20.00
48	75000 Y	26	24	2	8.00	3.50	20.00
49	76000 Y	13	12	1	4.00	1.75	20.00
50	77000 Y	1469	1464	5	20.00	8.75	20.00
51	78000 Y	680	663.5	16.5	66.00	28.88	20.00
52	79000 Y	46	44	2	8.00	3.50	20.00
53	80000 Y	1852.5	1850	2.5	10.00	4.38	20.00
54	81000 Y	1896	1892	4	16.00	7.00	20.00
55	82000 Y	3082	3079	3	12.00	5.25	20.00
56	83001 Y	3495	3479	16	64.00	28.00	20.00
57	85001 Y	2081.5	2071.5	10	40.00	17.50	20.00
58	87003 Y	42	40	2	8.00	3.50	20.00
59	88002 Y	325	319	6	24.00	10.50	20.00
60	90002 Y	329	316	13	52.00	22.75	20.00
61	91000 Y	778.5	777	1.5	6.00	2.63	20.00
62	92000 Y	1595	1591.5	3.5	14.00	6.13	20.00
63	94002 Y	1168	1168	0	0.00	0.00	20.00
64	95002 Y	108	99	9	36.00	15.75	20.00
65	96002 Y	2354.5	2347	7.5	30.00	13.13	20.00
66	97000 Y	72	67	5	20.00	8.75	20.00
67	98000 Y	3690	3677.5	12.5	50.00	21.88	20.00
68	99000 y	149	145	4	16.00	7.00	20.00
69	100000 Y	2225.5	2218	7.5	30.00	13.13	20.00
70	101001 Y	1255.5	1253.5	2	8.00	3.50	20.00
71	102000 Y	1759.5	1756	3.5	14.00	6.13	20.00
72	103000 Y	2172	2162.5	9.5	38.00	16.63	20.00
73	104000 Y	3542.5	3521	21.5	86.00	37.63	20.00
74	105002 Y	18	16	2	8.00	3.50	20.00
75	106000 Y	3615.5	3608.5	7	28.00	12.25	20.00
76	108001 Y	1055	1045.5	9.5	38.00	16.63	20.00
77	109001 Y	2557.5	2554.5	3	12.00	5.25	20.00
78	111004 Y	122	116	6	24.00	10.50	20.00
79	112001 Y	3179	3170.5	8.5	34.00	14.88	20.00
80	114000 Y	2247.5	2240	7.5	30.00	13.13	20.00
81	115000 Y	130	125	5	20.00	8.75	20.00
82	116000 Y	264.5	262	2.5	10.00	4.38	20.00
83	118000 Y	5487	5474.5	12.5	50.00	21.88	20.00
84	119000 Y	1767	1762.5	4.5	18.00	7.88	20.00
85	120000 Y	91	85	6	24.00	10.50	20.00
86	121000 Y	1076.5	1074	2.5	10.00	4.38	20.00
87	122000 Y	3934	3929	5	20.00	8.75	20.00
88	125000 Y	5000.5	4988	12.5	50.00	21.88	20.00

89	126000 Y	1644.5	1637	7.5	30.00	13.13	20.00
90	128002 Y	136	131	5	20.00	8.75	20.00
91	129000 Y	3348	3339	9	36.00	15.75	20.00
92	131000 Y	323	313	10	40.00	17.50	20.00
93	133001 Y	4774	4748	26	104.00	45.50	20.00
94	134000 Y	88	85	3	12.00	5.25	20.00
95	137000 Y	1950.5	1931	19.5	78.00	34.13	20.00
96	140002 Y	7	7	0	0.00	0.00	20.00
97	141000 Y	4898	4884.5	13.5	54.00	23.63	20.00
98	142001 Y	144	135	9	36.00	15.75	20.00
99	143000 Y	2711	2693	18	72.00	31.50	20.00
100	149001 Y	1654	1647	7	28.00	12.25	20.00
101	150003 Y	84	80	4	16.00	7.00	20.00
102	151002 Y	111	101	10	40.00	17.50	20.00
103	152001 Y	3506	3503	3	12.00	5.25	20.00
104	155000 Y	3304	3281.5	22.5	90.00	39.38	20.00
105	157000 Y	745	745	0	0.00	0.00	20.00
106	159000 Y	3628	3617	11	44.00	19.25	20.00
107	160000 Y	3286.5	3277	9.5	38.00	16.63	20.00
108	161001 Y	2495	2481.5	13.5	54.00	23.63	20.00
109	162001 Y	3810	3797	13	52.00	22.75	20.00
110	163000 Y	2354.5	2346.5	8	32.00	14.00	20.00
111	164000 Y	2658.5	2648.5	10	40.00	17.50	20.00
112	165000 Y	2542	2530	12	48.00	21.00	20.00
113	166001 Y	2688.5	2678	10.5	42.00	18.38	20.00
114	167000 Y	1278.5	1276.5	2	8.00	3.50	20.00
115	168000 Y	2906	2903	3	12.00	5.25	20.00
116	170000 Y	1562.5	1560	2.5	10.00	4.38	20.00
117	171000 Y	2267	2255.5	11.5	46.00	20.13	20.00
118	172001 Y	268	253	15	60.00	26.25	20.00
120	173001 Y	1810	1806.5	3.5	14.00	6.13	20.00
121	174000 Y	27908.5	27795.5	113	452.00	197.75	20.00
122	175000 Y	2236.5	2231	5.5	22.00	9.63	20.00
123	176000 Y	533.5	531	2.5	10.00	4.38	20.00
124	178000 Y	2339	2331.5	7.5	30.00	13.13	20.00
125	179002 Y	49	48	1	4.00	1.75	20.00
126	180000 Y	728.5	725.5	3	12.00	5.25	20.00
127	181000 Y	806.5	806.5	0	0.00	0.00	20.00
128	186000 Y	2610	2596.5	13.5	54.00	23.63	20.00
129	187000 Y	2740	2736	4	16.00	7.00	20.00
130	188000 Y	1867.5	1863.5	4	16.00	7.00	20.00
131	189000 Y	3345	3338.5	6.5	26.00	11.38	20.00
132	191002 Y	334	325	9	36.00	15.75	20.00
133	192000 Y	707	705	2	8.00	3.50	20.00
134	193001 Y	51014	50973	41	164.00	71.75	20.00
135	194001 Y	3796.5	3788	8.5	34.00	14.88	20.00
136	195000 Y	12935	12731.5	203.5	814.00	356.13	20.00

137	197001 Y	4402	4381	21	84.00	36.75	20.00
138	200000 Y	3426	3413	13	52.00	22.75	20.00
139	201000 Y	1222	1222	0	0.00	0.00	20.00
140	204002 Y	3389	3375	14	56.00	24.50	20.00
141	205000 Y	706	693	13	52.00	22.75	20.00
142	207000 Y	569	567	2	8.00	3.50	20.00
143	208001 Y	1498	1498	0	0.00	0.00	20.00
144	209000 Y	563	562	1	4.00	1.75	20.00
145	210001 Y	2315.5	2310	5.5	22.00	9.63	20.00
146	211000 Y	45129	45027	102	408.00	178.50	20.00
147	214001 Y	646	641	5	20.00	8.75	20.00
148	215000 Y	2390	2384.5	5.5	22.00	9.63	20.00
149	216000 Y	1804	1792	12	48.00	21.00	20.00
150	217000 Y	2055.5	2048.5	7	28.00	12.25	20.00
151	218000 Y	2241.5	2227	14.5	58.00	25.38	20.00
152	219000 Y	99	99	0	0.00	0.00	20.00
153	220000 Y	324	320	4	16.00	7.00	20.00
154	221000 Y	1803	1800	3	12.00	5.25	20.00
155	223001 Y	4207.5	4169.5	38	152.00	66.50	20.00
156	224000 Y	2863.5	2858	5.5	22.00	9.63	20.00
157	225001 Y	1834	1826	8	32.00	14.00	20.00
158	227001 Y	2144.5	2135	9.5	38.00	16.63	20.00
159	229000 Y	1317	1314	3	12.00	5.25	20.00
160	230001 Y	700	690	10	40.00	17.50	20.00
161	232000 Y	739	708.5	30.5	122.00	53.38	20.00
162	234000 Y	2364	2359	5	20.00	8.75	20.00
163	238000 Y	386.5	385	1.5	6.00	2.63	20.00
164	239000 Y	387	376	11	44.00	19.25	20.00
165	242001 Y	4608.5	4587.5	21	84.00	36.75	20.00
166	243000 Y	2354	2354	0	0.00	0.00	20.00
167	244000 Y	266	253	13	52.00	22.75	20.00
168	245000 Y	3278.5	3264.5	14	56.00	24.50	20.00
169	246000 Y	2372.5	2372.5	0	0.00	0.00	20.00
170	247002 Y	141.8	137	4.8	19.20	8.40	20.00
171	248000 Y	2537	2537	0	0.00	0.00	20.00
172	249000 Y	58812	58692.5	119.5	478.00	209.13	20.00
173	259000 Y	9395	9320.5	74.5	298.00	130.38	20.00
174	266000 Y	1712	1709	3	12.00	5.25	20.00
175	267000 Y	1598.5	1595.5	3	12.00	5.25	20.00
176	268001 Y	3921	3905	16	64.00	28.00	20.00
177	269000 Y	2538.5	2523.5	15	60.00	26.25	20.00
178	272002 Y	985	977	8	32.00	14.00	20.00
179	276000 Y	2637.5	2619.5	18	72.00	31.50	20.00
180	280001 Y	1099	1095.5	3.5	14.00	6.13	20.00
181	281000 Y	3564	3551.5	12.5	50.00	21.88	20.00
182	284000 Y	1554.5	1548.5	6	24.00	10.50	20.00
183	293000 Y	3772	3767	5	20.00	8.75	20.00

184	294001 Y	50	48	2	8.00	3.50	20.00
185	298000 Y	3763	3755	8	32.00	14.00	20.00
186	309000 Y	1982.5	1976.5	6	24.00	10.50	20.00
187	310001 Y	244	237	7	28.00	12.25	20.00
188	312001 Y	3450	3436.5	13.5	54.00	23.63	20.00
189	313001 Y	3931	3919	12	48.00	21.00	20.00
190	314001 Y	115.5	110	5.5	22.00	9.63	20.00
191	317002 Y	2532.5	2525.5	7	28.00	12.25	20.00
192	318000 Y	176	159	17	68.00	29.75	20.00
193	320000 Y	3387.5	3368.5	19	76.00	33.25	20.00
194	321001 Y	3569	3560	9	36.00	15.75	20.00
195	322000 Y	3211.5	3203	8.5	34.00	14.88	20.00
196	325001 Y	2660.5	2647.5	13	52.00	22.75	20.00
197	327000 Y	1304.5	1299	5.5	22.00	9.63	20.00
198	329003 Y	15	15	0	0.00	0.00	20.00
199	333002 Y	955	928	27	108.00	47.25	20.00
200	335001 Y	2185.5	2180	5.5	22.00	9.63	20.00
201	337003 Y	1405.5	1402.5	3	12.00	5.25	20.00
202	339000 Y	3743	3729.5	13.5	54.00	23.63	20.00
203	341001 Y	3093	3082	11	44.00	19.25	20.00
204	343002 Y	1929	1922.5	6.5	26.00	11.38	20.00
205	344000 Y	1991	1981	10	40.00	17.50	20.00
206	345001 Y	1845.5	1832.5	13	52.00	22.75	20.00
207	346003 Y	1194	1192.5	1.5	6.00	2.63	20.00
208	347001 Y	4565	4556	9	36.00	15.75	20.00
209	348002 Y	2824	2821	3	12.00	5.25	20.00
210	350000 Y	3050	3042	8	32.00	14.00	20.00
211	352000 Y	1537	1533	4	16.00	7.00	20.00
212	353001 Y	3156.5	3145	11.5	46.00	20.13	20.00
213	354000 Y	4321	4307.5	13.5	54.00	23.63	20.00
214	355001 Y	2618	2602.5	15.5	62.00	27.13	20.00
215	357001 Y	2014	2008	6	24.00	10.50	20.00
216	360000 Y	2681.5	2671.5	10	40.00	17.50	20.00
217	361000 Y	780	778	2	8.00	3.50	20.00
218	362001 Y	4778	4773	5	20.00	8.75	20.00
219	363000 Y	2397.5	2392	5.5	22.00	9.63	20.00
220	364000 Y	2045	2040	5	20.00	8.75	20.00
221	366002 Y	3625.5	3619	6.5	26.00	11.38	20.00
222	367001 Y	2774	2771	3	12.00	5.25	20.00
223	370003 Y	98	96	2	8.00	3.50	20.00
224	400000 Y	3915	3893	22	88.00	38.50	20.00
225	401000 Y	1105	1102	3	12.00	5.25	20.00
226	402000 Y	3285.5	3271	14.5	58.00	25.38	20.00
227	403000 Y			0	0.00	0.00	20.00
228	404000 Y	1707.5	1697.5	10	40.00	17.50	20.00
229	405000 Y	3750	3746.5	3.5	14.00	6.13	20.00
230	406000 Y	1318	1314.5	3.5	14.00	6.13	20.00

231	407000 Y	3957	3947	10	40.00	17.50	20.00
232	408001 Y	199	197	2	8.00	3.50	20.00
233	911000 Y	117.744	117.744	0	0.00	0.00	20.00
234	2050001 Y	2731	2728	3	12.00	5.25	20.00
235	2055002 Y	58	50	8	32.00	14.00	20.00
236	2079000 Y	2577	2566.5	10.5	42.00	18.38	20.00
237	2108001 Y	2397	2393	4	16.00	7.00	20.00
238	2111000 Y	109	107	2	8.00	3.50	20.00
239	2112000 Y	682	669	13	52.00	22.75	20.00
240	2113000 Y	429	413	16	64.00	28.00	20.00
					2452.8	9,811.20	4,292.40
							4,760.00

Residential Average water consumption 8.08 cubic per mth

WATER	9,811.20
Infrustracture	4,760.00
Garbage	5,325.00
Wastewater	4,292.40

	WATER	WW	Garbage	Infrustracture
Monthly	9,811.20	4,292.40	5,325.00	4,760.00
ANNUALLY Fee Invoiced	117,734.40	51,508.80	63,900.00	57,120.00

290,263.20

Garbage	TOTAL Bill
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25.00	99.63
25.00	85.25
25.00	137.00
25.00	70.88
25.00	108.25
25.00	62.25
25.00	137.00
25.00	68.00
25.00	79.50
25.00	59.38
25.00	47.88
25.00	93.88
25.00	73.75
25.00	108.25
25.00	68.00
25.00	99.63
25.00	59.38
25.00	93.88
25.00	73.75
25.00	68.00
25.00	91.00
25.00	85.25
25.00	45.00
25.00	122.63
25.00	151.38
25.00	79.50
25.00	96.75
25.00	171.50
25.00	62.25
25.00	79.50
25.00	59.38
25.00	82.38
25.00	82.38
25.00	65.13
25.00	65.13
25.00	68.00
25.00	62.25
25.00	93.88
25.00	91.00
25.00	105.38

25.00	73.75
25.00	62.25
25.00	108.25
25.00	62.25
25.00	108.25
25.00	114.00
25.00	56.50
25.00	50.75
25.00	73.75
25.00	139.88
25.00	56.50
25.00	59.38
25.00	68.00
25.00	62.25
25.00	137.00
25.00	102.50
25.00	56.50
25.00	79.50
25.00	119.75
25.00	53.63
25.00	65.13
25.00	45.00
25.00	96.75
25.00	88.13
25.00	73.75
25.00	116.88
25.00	68.00
25.00	88.13
25.00	56.50
25.00	65.13
25.00	99.63
25.00	168.63
25.00	56.50
25.00	85.25
25.00	99.63
25.00	62.25
25.00	79.50
25.00	93.88
25.00	88.13
25.00	73.75
25.00	59.38
25.00	116.88
25.00	70.88
25.00	79.50
25.00	59.38
25.00	73.75
25.00	116.88

25.00	88.13
25.00	73.75
25.00	96.75
25.00	102.50
25.00	194.50
25.00	62.25
25.00	157.13
25.00	45.00
25.00	122.63
25.00	96.75
25.00	148.50
25.00	85.25
25.00	68.00
25.00	102.50
25.00	62.25
25.00	174.38
25.00	45.00
25.00	108.25
25.00	99.63
25.00	122.63
25.00	119.75
25.00	91.00
25.00	102.50
25.00	114.00
25.00	105.38
0.00	31.50
25.00	62.25
0.00	34.38
25.00	111.13
25.00	131.25
25.00	65.13
0.00	669.75
25.00	76.63
0.00	34.38
25.00	88.13
0.00	25.75
0.00	37.25
0.00	20.00
25.00	122.63
0.00	43.00
0.00	43.00
25.00	82.38
0.00	71.75
25.00	56.50
0.00	255.75
25.00	93.88
0.00	1190.13

25.00	165.75
25.00	119.75
25.00	45.00
25.00	125.50
0.00	94.75
0.00	31.50
25.00	45.00
0.00	25.75
25.00	76.63
0.00	606.50
25.00	73.75
25.00	76.63
0.00	89.00
25.00	85.25
0.00	103.38
0.00	20.00
25.00	68.00
0.00	37.25
25.00	263.50
25.00	76.63
25.00	91.00
25.00	99.63
25.00	62.25
25.00	102.50
25.00	220.38
25.00	73.75
25.00	53.63
25.00	108.25
25.00	165.75
25.00	45.00
25.00	119.75
25.00	125.50
25.00	45.00
25.00	72.60
25.00	45.00
0.00	707.13
0.00	448.38
25.00	62.25
25.00	62.25
0.00	112.00
25.00	131.25
25.00	91.00
25.00	148.50
0.00	40.13
25.00	116.88
0.00	54.50
25.00	73.75

25.00	56.50
25.00	91.00
25.00	79.50
25.00	85.25
25.00	122.63
25.00	114.00
25.00	76.63
25.00	85.25
25.00	142.75
25.00	154.25
25.00	96.75
25.00	93.88
25.00	119.75
25.00	76.63
25.00	45.00
25.00	200.25
25.00	76.63
25.00	62.25
25.00	122.63
25.00	108.25
25.00	82.38
25.00	102.50
25.00	119.75
25.00	53.63
25.00	96.75
25.00	62.25
25.00	91.00
25.00	68.00
25.00	111.13
25.00	122.63
25.00	134.13
25.00	79.50
25.00	102.50
25.00	56.50
25.00	73.75
25.00	76.63
25.00	73.75
25.00	82.38
25.00	62.25
25.00	56.50
25.00	171.50
25.00	62.25
25.00	128.38
25.00	45.00
25.00	102.50
25.00	65.13
25.00	65.13

25.00	102.50
25.00	56.50
25.00	45.00
25.00	62.25
25.00	91.00
25.00	105.38
25.00	68.00
25.00	56.50
25.00	119.75
25.00	137.00
5,325.00	24,188.60

				VILLAGE OF CREMONA 2026 Budget					
			REVENUE & EXPENSE OPERATING						
General Ledger		Description			2024 Actual	2025 Budget	2025 Actual	2026 Budget	
TAXES & REQUISITIONS									
1-00-00-111-00	Residential Property Taxes					-382,567.04	-418,356.93	-417,033.49	-418,356.93
1-00-00-112-00	Commercial Property Taxes					-85,194.58	-88,232.54	-88,232.58	-88,232.54
1-00-00-113-00	Industrial Property Taxes					0.00	0.00	0.00	0.00
1-00-00-114-00	Farmland Property Taxes					-425.72	-354.49	-354.48	-354.49
1-00-00-115-00	Linear Taxes					-15,638.36	-15,629.56	-16,408.36	-15,629.56
1-00-00-118-00	Designated Industrial Property					-81.94	-86.63	-86.63	-86.63
1-00-00-120-00	Alberta School Foundation Tax Levy					-138,278.82	-151,431.68	-151,431.68	-151,431.68
1-00-00-121-00	Seniors' Foundation Tax Levy					-19,949.26	-20,327.18	-20,327.18	-21,536.00
1-00-00-210-00	Grants In Lieu					-1,966.72	-2,061.78	-2,061.78	-2,061.78
1-00-00-122-00	AB Policing Levy					-19,581.30	-22,350.86	-22,350.86	-30,901.65
1-00-00-510-00	Penalties & Costs on Taxes					-5,260.33	-6,500.00	-15,172.30	-6,500.00
* TOTAL TAXES & REQUISITIONS						-668,944.07	-725,331.65	-733,459.34	-735,091.26
TAXES & REQUISITIONS EXP									
2-00-00-754-00	Designated Industrial Requisition					0.00	86.63	0.00	86.63
2-00-00-755-00	AB Policing Requisition					0.00	22,350.00	46,490.00	30,901.65
2-00-00-740-00	ASFF Requisition					138,288.99	151,416.36	69,144.50	151,416.36
2-00-00-753-00	MV Seniors's Housing Requisition					19,957.00	20,331.00	20,331.00	21,536.00
* TOTAL TAXES & REQUISITIONS EXP						158,245.99	194,183.99	135,965.50	203,940.64
** TOTAL TAX REVENUE FOR MUNICIPA						-510,698.08	-531,147.66	-597,493.84	-531,150.62
COUNCILLOR GENERAL EXPENSE						2024 Actual	2025 Budget	2025 Actual	2026 Budget
2-11-00-146-00	Community Grants & Enhancements					5,000.00	500.00	0.00	500.00
2-11-00-170-00	Election Costs					4,409.33	2,500.00	1,580.00	2,500.00
2-11-00-220-00	Advertising					1,950.00	5,000.00	746.31	2,000.00

Rev	Exp
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-735,091.26

203,940.64

531,150.62

2-11-00-232-00	Legal Fees	6,251.81	2,000.00	0.00	2,000.00
2-11-00-270-00	Miscellaneous Costs & Services	3,622.74	1,250.00	606.14	1,250.00
2-11-00-270-01	Contingency Cost & Services	47,534.65	53,000.00	53,000.00	25,000.00
2-11-00-540-00	Electricity - Council	1,092.92	1,250.00	613.04	1,250.00
2-11-00-543-00	Natural Gas - Council	1,259.17	1,500.00	656.44	1,500.00
2-11-00-560-00	Building Rental	0.00	0.00	0.00	0.00
2-69-00-230-01	Prof. Services - Janitorial FCSS/Council	165.00	500.00	450.00	500.00
2-69-00-510-01	Building General Supplies FCSS/Council	730.43	500.00	159.91	500.00
2-69-00-528-01	Building Repairs Main FCSS/Council	1,129.22	500.00	216.05	500.00
COUNCILLOR EXPENSE		73,145.27	68,500.00	58,027.89	37,500.00
2-11-01-100-00	Per Diems & Meetings - Cnc 1	1,940.00	1,000.00	675.00	1,000.00
2-11-01-140-00	Benefits Cnc 1	56.86	0.00	18.30	25.00
2-11-01-148-00	CONVENTN/COUN 1/PER DIEM	0.00	0.00	0.00	0.00
2-11-01-211-00	Travel & Subsistance - Cncl 1	0.00	0.00	0.00	150.00
2-11-00-225-00	Registrations & Memberships	2,136.07	2,500.00	2,024.31	2,500.00
2-11-00-230-00	Professional & Consulting Services	5,652.14	4,000.00	0.00	2,000.00
2-11-02-100-00	Per Diems & Meetings - Cnc 2	2,595.00	1,000.00	980.00	1,000.00
2-11-02-140-00	Benefits Cnc 2	104.82	0.00	45.82	25.00
2-11-02-148-00	CONVENTION/COUN2/PER DIEM	0.00	0.00	0.00	0.00
2-11-02-211-00	Travel & Subsistence - Cncl 2	94.69	0.00	0.00	250.00
2-11-03-100-00	Per Diems & Meetings - Cnc 3	1,285.00	1,000.00	878.47	1,000.00
2-11-03-140-00	Benefits Cnc 3	31.50	0.00	70.45	0.00
2-11-03-148-00	CONVENTIONS/TRAINING-CNC 3	0.00	0.00	0.00	0.00
2-11-03-211-00	Travel & Subsistence - Cncl 3	0.00	0.00	0.00	200.00
2-11-04-100-00	Per Diems & Meetings - Cnc 4	1,285.00	1,000.00	525.00	1,000.00
2-11-04-140-00	Benefits Cnc 4	31.50	0.00	14.22	0.00
2-11-04-148-00	CONVENTION/COUN4/PER DIEM	0.00	0.00	0.00	0.00
2-11-04-211-00	Travel & Subsistence - Cncl 4	0.00	0.00	0.00	150.00
2-11-05-100-00	Per Diems & Meetings - Cnc 5	935.00	1,000.00	525.00	1,000.00
2-11-05-140-00	Benefits Cnc 5	22.92	0.00	14.22	0.00
2-11-05-148-00	CONVENTN/COUN 5/PER DIEM	0.00	0.00	0.00	0.00
2-11-05-211-00	Travel & Subsistence - Cncl 5	0.00	0.00	0.00	150.00

37,500.00

*P TOTAL COUNCILLOR EXPENSE		162,461.04	148,500.00	5,770.79	10,450.00		
COUNCILLOR TOTALS		235,606.31	217,000.00	63,798.68	47,950.00	47,950.00	10,450.00
ADMIN & GENERAL		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
1-12-00-410-00	Tax Certificate & Information	-1,201.90	-1,200.00	-1,320.00	-1,200.00		
1-12-00-155-00	Business License	-1,187.51	-1,000.00	-1,075.00	-1,000.00		
1-12-00-510-00	Penalties & Costs on Accounts Receivable	0.00	0.00	0.00	0.00		
1-12-00-550-00	Return on Investments	-105.02	-100.00	-6.80	-100.00		
1-12-00-590-00	Other Revenue - Admin	-1,073.71	-2,000.00	-1,907.84	-2,000.00		
1-12-00-591-00	Sales of Miscellaneous Goods & Services	0.00	0.00	0.00	0.00		
1-12-00-840-00	Provincial Grant	0.00	-27,260.00	-54,536.00	-27,260.00		
* TOTAL ADMIN & GENERAL		-3,568.14	-31,560.00	-58,845.64	-31,560.00	-31,560.00	
ADMINISTRATION EXPENSE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
2-12-00-100-00	Salaries & Wages	48,078.73	46,152.90	46,152.90	56,000.00		
2-12-00-140-00	Employee Benefits	6,898.83	6,000.00	6,447.10	7,300.00		
2-12-00-148-00	Training & Development - Admin	0.00	250.00	1,012.50	250.00		
2-12-00-150-00	Freight & Postage	106.77	200.00	1,113.96	200.00		
2-12-00-220-00	Advertising	824.00	1,400.00	1,738.00	1,000.00		
2-12-00-210-00	Licenses & Permits - Admin	0.00	25.00	0.00	25.00		
2-12-00-211-00	Travel & Subsistance	0.00	250.00	27.46	250.00		
2-12-00-217-00	Telephone, Internet & Security	14,646.48	10,000.00	12,641.85	10,000.00		
2-12-00-224-00	Resource Materials/Supplies	0.00	0.00	0.00	0.00		
2-12-00-225-00	Registrations & Memberships	404.00	500.00	496.00	500.00		
2-12-00-230-00	Professional Services	16,264.45	18,000.00	8,706.22	8,000.00		
2-12-00-231-00	Assessment Services	8,650.91	8,600.00	8,863.81	8,600.00		
2-12-00-232-00	Legal Fees	10,769.51	25,000.00	24,129.65	25,000.00		
2-12-00-233-00	Audit Fees	13,350.00	20,000.00	15,863.25	20,000.00		
2-12-00-274-00	Insurance	26,440.00	16,000.00	30,900.00	16,000.00		
2-12-00-510-00	General Office Supplies	3,075.23	7,000.00	32,379.72	3,000.00		
2-12-00-511-00	Computer Supplies & Furnishings	134.95	0.00	1,728.48	0.00		
2-12-00-515-00	TECHNOLOGY	17,778.79	2,000.00	15,094.07	2,000.00		

2-12-00-519-00	Miscellaneous Supplies & Costs	0.00	0.00	0.00	0.00
2-12-00-525-00	Rentals & Leases	4,648.59	4,700.00	4,404.85	4,700.00
2-12-00-526-00	SHRED-IT	853.96	900.00	1,112.85	900.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	0.00	400.00	0.00	400.00
2-12-00-528-01	Building -Repairs/Maint.-Admin	0.00	500.00	0.00	500.00
2-12-00-543-00	Natural Gas	0.00	0.00	0.00	0.00
2-12-00-814-00	Service Charges & Interest	7,342.18	7,000.00	5,685.82	6,000.00
2-12-00-815-00	Penny Rounding	0.00	0.00	-0.03	0.00
2-12-00-823-00	Loan Interest - LOC	0.00	200.00	0.00	200.00
2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	0.00	0.00	0.00
2-12-00-915-01	Bad Debt - Property Taxes	0.00	0.00	0.00	0.00
2-12-00-995-00	Building Amortization - Admin	0.00	0.00	0.00	0.00
2-12-00-995-01	Office Equipment Amortization	0.00	0.00	0.00	0.00
2-69-00-528-00	Building Repairs Maint - Admin	1,059.03	0.00	240.00	0.00
2-69-00-230-00	Professional Services/Janitorial Admin	2,255.39	1,000.00	630.00	1,000.00
2-69-00-540-00	Electricity Admin	1,606.28	2,000.00	956.28	2,000.00
2-69-00-543-00	Natural Gas Admin	973.24	1,500.00	585.49	1,500.00
* TOTAL ADMINISTRATION EXPENSE		186,161.32	179,577.90	220,910.23	175,325.00
** NET ADMINISTRATION		182,593.18	148,017.90	162,064.59	143,765.00
CAO EXPENSES		2024 Actual	2025 Budget	2025 Actual	2026 Budget
2-12-01-100-00	Salaries & Wages - CAO	84,357.82	87,360.00	84,041.30	87360.00
2-12-01-140-00	Employee Benefits - CAO	16,293.93	17,000.00	16,778.62	17000.00
2-12-01-148-00	Training & Development - CAO	739.51	1,000.00	115.00	1000.00
2-12-01-211-00	Travel & Subsistance - CAO	710.64	1,200.00	0.00	1200.00
2-12-01-211-01	Accomodations - CAO	0.00	1,000.00	0.00	1000.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	500.00	500.00	0.00	500.00
2-12-01-225-00	Conference Registrations - CAO	0.00	500.00	0.00	500.00
* TOTAL CAO EXPENSES		102,601.90	108,560.00	100,934.92	108,560.00
*** TOTAL NET ADMIN & CAO		285,195.08	256,577.90	262,999.51	252,325.00

252,325.00

108560.00

FIRE REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
1-23-00-590-00	Revenue - Fire	-4,565.22	-5,000.00	0.00	-5,000.00		-5,000.00
* TOTAL FIRE REVENUE		-4,565.22	-5,000.00	0.00	-5,000.00		
FIRE EXPENSES							
2-23-00-217-00	Telephone, Internet & Security	1,070.88	1,200.00	1,171.80	1,200.00		
2-23-00-230-00	Professional Services	120.00	1,200.00	0.00	500.00		
2-23-00-510-00	General Supplies	0.00	0.00	55.92	0.00		
2-23-00-526-00	Equipment Purchases - Fire	31,039.56	8,356.00	0.00	5,000.00		
2-23-00-528-01	Firehall Repairs & Maintenance	2,370.10	2,500.00	4,201.11	2,500.00		
2-23-00-528-02	Hydrants- Repair and Maintanence	1,490.00	1,500.00	0.00	3,300.00		
2-23-00-740-00	Fire Services Requisition	62,608.68	65,026.00	25,446.75	65,000.00		
2-69-00-230-04	Prof. Services - Janitorial - Firehall	1,140.00	1,200.00	1,260.00	1,200.00		
2-69-00-543-04	Natutal Gas - Fire Hall	2,473.50	3,000.00	2,974.27	3,000.00		
2-69-00-540-04	Electricity - Fire Hall	6,513.52	7,000.00	4,910.56	5,500.00		
* TOTAL FIRE EXPENSES		108,826.24	90,982.00	40,020.41	87,200.00		
NET FIRE DEPARTMENT		104,261.02	85,982.00	40,020.41	82,200.00	82,200.00	87,200.00
DISASTER SERVICES EXPENSE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
2-24-00-230-00	Professional Services - Disaster Serv.	0.00	35.00	0.00	0.00		
* TOTAL DISASTER SERVICES EXPENS		0.00	35.00	0.00	0.00	0.00	0.00
BYLAW & ENFORCEMENT							
1-26-00-420-00	Traffic Fines	0.00	-100.00	-350.00	-100.00		
1-26-00-450-00	Bylaw Fines	0.00	-100.00	-100.00	-100.00		
1-26-00-521-00	Dog License Fees	-125.00	-150.00	-135.00	-150.00		
* TOTAL BYLAW & ENFORCEMENT		-125.00	-350.00	-585.00	-350.00		-350.00
BYLAW & ENFORCEMENT EXPENSE							
2-26-00-230-00	Professional Services - Bylaw	0.00	500.00	0.00	350.00		
2-26-00-510-00	General Supplies	218.40	0.00	0.00	0.00		
* TOTAL BYLAW & ENFORCEMENT EXPENSE		218.40	500.00	0.00	350.00		

** NET BYLAW & ENFORCEMENT		93.40	150.00	-585.00	0.00	0.00	0.00
PUBLIC WORKS		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	-6,262.50	0.00	0.00	
* TOTAL PUBLIC WORKS		0.00	0.00	-6,262.50	0.00		
PUBLIC WORKS EXPENSE							
2-31-00-100-00	Salaries & Wages	36,296.39	40,000.00	27,982.65	30,000.00		
2-31-00-140-00	Employee Benefits	6,006.12	8,500.00	5,157.47	5,200.00		
2-31-00-148-00	Training & Development - Public Works	0.00	500.00	89.93	500.00		
2-31-00-150-00	Freight & Postage	51.91	0.00	0.00	50.00		
2-31-00-211-00	Travel & Subsistance	32.38	50.00	0.00	50.00		
2-31-00-217-00	Telephone & Internet	340.26	5,000.00	278.21	250.00		
2-31-00-223-00	Memberships & Registration	0.00	0.00	0.00	0.00		
2-31-00-230-00	Professional Services	188.51	250.00	223.00	250.00		
2-31-00-515-00	TECHNOLOGY	49.95	2,000.00	1,472.48	2,000.00		
2-31-00-518-00	Protective Clothing, Etc.	700.77	750.00	105.75	750.00		
2-31-00-521-00	Fuel Costs	2,368.36	3,500.00	2,961.53	3,000.00		
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	7,110.63	10,000.00	6,285.53	5,000.00		
2-31-00-510-00	General Supplies	2,914.01	2,500.00	2,248.92	2,500.00		
2-31-01-512-00	Shop Tools	2,938.97	3,000.00	1,157.85	3,000.00		
2-69-00-528-02	Building Repairs & Main PW Shop	854.98	4,500.00	0.00	4,500.00		
2-69-00-540-02	Electricity PW	14,851.26	15,000.00	15,605.90	15,000.00		
2-69-00-543-02	Natural Gas PW Shop	6,906.98	7,000.00	4,933.78	5,500.00		
* TOTAL PUBLIC WORKS EXPENSE		81,611.48	102,550.00	68,503.00	77,550.00		77,550.00
** NET PUBLIC WORKS		81,611.48	102,550.00	62,240.50	77,550.00	77,550.00	
ROADWAYS EXPENSE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
2-32-00-100-00	SALARIES & WAGES	17,669.71	20,000.00	8,222.86	10,000.00		
2-32-00-140-00	Employee Benefits	3,282.48	4,400.00	1,605.32	2,000.00		
2-32-00-150-00	Freight & Postage	0.00	0.00	339.78	500.00		
2-32-00-220-00	Advertising	0.00	200.00	0.00	0.00		
2-32-00-230-00	Other Contracted Services - Streets	884.00	1,500.00	2,491.20	3,000.00		
2-32-00-252-01	Snow Removal	3,215.00	4,000.00	9,250.38	4,000.00		

2-32-00-510-00	General Supplies	2,773.55	500.00	965.42	1,000.00		
2-32-00-514-00	Signage	4,748.63	1,000.00	2,715.17	500.00		
2-32-00-520-00	Chemicals - Street	2,553.60	1,000.00	0.00	2,500.00		
2-32-00-521-00	Fuel Costs - Roads	2,817.72	3,000.00	678.68	1,500.00		
2-32-00-528-00	Repairs & Maintenance - Roads	51,199.16	45,000.00	25,046.43	35,000.00		
2-32-00-540-00	Street Lights	19,185.08	20,000.00	17,945.16	18,000.00		
2-32-00-831-00	Debenture-Interest	0.00	3,606.41	431.80	2,556.70		
2-32-00-832-00	Debenture-Principle	0.00	61,849.35	16,010.92	62,899.06		
2-32-01-512-00	SMALL TOOLS - ROADS	0.00	1,000.00	0.00	0.00		
* TOTAL ROADWAYS EXPENSE		108,328.93	167,055.76	85,703.12	143,455.76	143,455.76	143,455.76
WATER REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
1-41-00-410-00	Basic Fees - Water	-68,397.82	-70,000.00	-59,962.20	-60,000.00		
1-41-00-411-00	Water Consumption Fees	-70,372.88	-70,000.00	-41,972.95	-42,000.00		
1-41-00-412-00	Bulk Water Sales	-97,773.16	-50,000.00	-58,372.61	-65,000.00	-15,000.00	
1-41-00-510-00	Utility Penalties	-7,643.04	-5,000.00	-6,640.53	-6,500.00		
1-41-00-540-00	Franchise & Concess.	-49,978.94	-40,000.00	-60,191.56	-60,000.00		
1-41-00-590-00	Other Revenue - Water	-1,148.44	-1,100.00	0.00	0.00		
* TOTAL WATER REVENUE		-295,314.28	-236,100.00	-227,139.85	-233,500.00	-233,500.00	
WATER EXPENSE		2024 Actual	2025 Budget	2025 Actual	2026 Budget		
2-41-00-100-00	Salaries & Wages	54,209.00	55,000.00	44,719.75	10,000.00		
2-41-00-140-00	Employee Benefits	8,429.29	9,000.00	7,992.07	8,000.00		
2-41-00-148-00	Training & Development - Water	251.38	1,500.00	726.86	1,500.00		
2-41-00-150-00	Freight & Postage	4,681.36	5,000.00	3,338.18	3,000.00		
2-41-00-211-00	Travel & Subsistance	0.00	250.00	168.69	250.00		
2-41-00-223-00	Memberships - Water	0.00	0.00	2,948.14	3,000.00		
2-41-00-225-00	Conference Registrations	0.00	1,500.00	0.00	0.00		
2-41-00-230-00	Professional Services	7,944.92	10,000.00	4,492.17	5,000.00		
2-41-00-253-00	R & M - Infrastructure	21,441.28	50,000.00	44,072.32	50,000.00		
2-41-00-274-00	INSURANCE	0.00	10,000.00	0.00	10,000.00		
2-41-00-510-00	General Supplies	1,426.22	2,000.00	3,629.75	3,500.00		
2-41-00-512-00	WATER TOOLS	2,459.08	500.00	0.00	250.00		

2-41-00-515-00	Water Operator Support - MV Water	8,387.40	10,000.00	20,868.07	145,000.00
2-41-00-516-00	Water Meters	511.41	1,000.00	185.39	500.00
2-41-00-520-00	Chemicals - Water	2,227.65	3,500.00	1,762.41	2,500.00
2-41-00-528-00	Equipment - Repairs/Maintenance	7,701.25	14,000.00	7,437.05	5,000.00
2-41-00-528-01	Building - Repairs/Maintenance	0.00	1,000.00	0.00	1,000.00
2-41-00-528-03	BULK WATER STN REPAIRS	320.88	500.00	0.00	500.00
2-41-00-995-00	Engineered Structure - Amortization	0.00	0.00	0.00	0.00
2-41-00-995-01	Land/Improvement - Amortization	0.00	0.00	0.00	0
2-41-00-995-02	Water Equip & Meter - Amortization	0.00	0.00	0.00	0.00
2-69-00-540-03	Electricity Water	22,862.97	20,000.00	12,836.40	15,000.00
2-69-00-543-03	Natural Gas Water Wells	1,409.76	1,500.00	319.90	500.00
* TOTAL WATER EXPENSE		144,263.85	196,250.00	155,497.15	264,500.00
** NET WATER		-151,050.43	-39,850.00	-71,642.70	31,000.00
SANITARY REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget
1-42-00-410-00	Basic Fees - Sewer	-22,342.68	-22,656.00	-20,546.04	-23,000.00
1-42-00-411-00	Sewer Consumption Fees	-35,180.50	-66,323.10	-67,954.29	-70,000.00
1-42-00-540-00	Franchise & Concess.	-16,409.46	-16,000.00	-15,047.77	-16,000.00
* TOTAL SANITARY REVENUE		-73,932.64	-104,979.10	-103,548.10	-109,000.00
SANITARY EXPENSE					
2-42-00-100-00	Salaries & Wages	3,025.75	5,000.00	4,812.00	5,000.00
2-42-00-140-00	Employee Benefits	631.17	700.00	906.06	1,000.00
2-42-00-230-00	Professional Services - Sewer	0.00	2,000.00	0.00	0.00
2-42-00-253-00	R & M - Infrastructure	30,901.36	40,000.00	9,867.50	20,000.00
2-42-00-270-00	Lab Testing	133.01	250.00	296.50	300.00
2-42-00-510-00	General Supplies	35.76	500.00	0.00	500.00
2-42-00-520-00	Chemicals - Sewer	0.00	1,200.00	2,410.00	2,500.00
2-42-00-523-00	Sewer Flushing	0.00	15,000.00	1,450.00	5,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	6,076.49	5,000.00	4,673.73	5,000.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	0.00	1,000.00	0.00	1,000.00
* TOTAL SANITARY EXPENSE		40,803.54	70,650.00	24,415.79	40,300.00
** NET WASTEWATER		-33,129.10	-34,329.10	-79,132.31	-68,700.00

264,500.00

31,000.00

-109,000.00

40,300.00

-68,700.00

GARBAGE REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-43-00-410-00	Solid Waste Collection Fee	-56,663.82	-61,800.00	-58,028.36	-61,800.00	-61,800.00
* TOTAL GARBAGE REVENUE		-56,663.82	-61,800.00	-58,028.36	-61,800.00	
GARBAGE EXPENSE						
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	
2-43-00-241-00	Solid Waste Disposal	44,154.20	45,000.00	44,639.29	42,000.00	
2-43-00-510-00	General Supplies	246.15	250.00	0.00	250.00	
2-43-00-850-00	Waste Commission Grant	5,008.04	10,000.00	4,623.48	6,000.00	
* TOTAL GARBAGE EXPENSE		49,408.39	55,250.00	49,262.77	48,250.00	48,250.00
** NET WASTE		-7,255.43	-6,550.00	-8,765.59	-13,550.00	-13,550.00
FCSS REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-51-00-840-00	Grant - Prov. - FCSS	-13,878.41	-13,878.41	-13,478.41	-13,000.00	
1-51-00-850-00	Grant - Local Govt. - FCSS	-47,808.00	-47,808.00	-48,446.54	-48,000.00	
1-51-00-850-01	MVC Wage Grant	-10,000.00	-10,000.00	-10,000.00	-10,000.00	
1-51-00-850-02	Village of Cremona 20% Grant	-3,442.00	-3,442.00	-3,442.00	-3,942.00	
* TOTAL FCSS		-75,128.41	-75,128.41	-75,366.95	-74,942.00	-74,942.00
FCSS EXPENSE						
2-51-00-100-00	Salaries & Wages	39,647.61	43,680.00	44,355.00	44,706.48	
2-51-00-140-00	Employee Benefits	7,483.52	8,000.00	9,227.46	8,000.00	
2-51-00-148-00	Training & Development - FCSS	309.35	250.00	159.00	0.00	
2-51-00-150-00	Freight & Postage	67.70	50.00	38.86	0.00	
2-51-00-211-00	Travel & Subsistance	1,881.79	2,500.00	2,172.32	1,000.00	
2-51-00-217-00	Telephone & Internet	1,896.54	1,500.00	1,752.25	900.00	
2-51-00-220-00	Advertising	730.52	250.00	250.00	0.00	
2-51-00-223-00	Memberships - FCSS	114.00	114.00	114.00	114.00	
2-51-00-225-00	Conference Registrations	670.00	800.00	495.00	0.00	
2-51-00-230-00	Professional Services	3,713.10	2,000.00	290.00	500.00	
2-51-00-231-00	Janitorial	0.00	250.00	0.00	250.00	
2-51-00-400-00	Community Programs	3,496.64	1,000.00	636.11	800.00	
2-51-00-410-00	Adult Programs	873.99	1,000.00	584.45	800.00	

2-51-00-411-00	Children-Youth Programs	2,847.64	1,500.00	344.47	650.00	
2-51-00-412-00	Family Programs	2,287.71	1,200.00	257.15	1,000.00	
	Seniors Programs				2,000.00	
2-51-00-414-00	Local Grants (External Funding)	8,700.00	7,625.00	6,625.00	7,590.00	
2-51-00-419-00	Volunteers	1,500.00	500.00	1,005.00	600.00	
2-51-00-510-00	General Supplies	409.13	750.00	913.92	800.00	
2-51-00-560-00	COPIER LEASE	3,758.01	3,150.00	4,387.48	2,000.00	
2-51-00-990-05	Community Newsletter	846.98	1,000.00	1,186.29	500.00	
2-69-00-540-01	Electricity FCSS	1,092.92	1,250.00	949.29	1,100.00	
2-69-00-543-01	Natural Gas FCSS	1,259.17	1,300.00	1,363.21	1,400.00	
* TOTAL FCSS EXPENSE		83,586.32	79,669.00	77,106.26	74,710.48	74,710.48
** NET FCSS		8,457.91	4,540.59	1,739.31	-231.52	10,000.00
FOOD PANTRY		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-51-00-990-15	FCSS FOOD PANTRY	-2,362.35	0.00	-1,015.70	-500.00	
2-51-00-990-15	FOOD PANTRY	339.24	0.00	633.93	500.00	
* TOTAL FOOD PANTRY		-2,023.11	0.00	-381.77	0.00	
FOOD PANTRY EXPENSE						
CEMETERY REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-56-00-850-00	Grant - Local Govt. - Cemetery	-1,500.00	-1,500.00	-1,500.00	-1,500.00	
1-56-00-410-00	Plot - Cemetery	-2,067.50	-1,500.00	-700.00	-1,000.00	
1-56-00-411-00	Perpetual Care - Cemetery	-1,250.00	-2,000.00	-1,050.00	-1,000.00	
1-56-00-412-00	Opening & Closing - Cemetery	-1,225.00	-1,000.00	-1,600.00	-1,500.00	
* TOTAL CEMETERY REVENUE		-6,042.50	-6,000.00	-4,850.00	-5,000.00	-5,000.00
CEMETERY EXPENSE						
2-56-00-100-00	Salaries & Wages	3,686.69	5,000.00	3,363.90	3,500.00	
2-56-00-140-00	Employee Benefits	531.69	850.00	547.99	850.00	
2-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	
2-56-00-230-00	Professional Services - Cemetery	1,950.00	1,000.00	1,300.00	1,500.00	
2-56-00-510-00	General Supplies	116.42	5,000.00	0.00	1,000.00	
2-56-00-528-00	Repairs & Maintenance - Cemetery	1,239.98	1,500.00	0.00	1,500.00	
* TOTAL CEMETERY EXPENSE		7,524.78	13,350.00	5,211.89	8,350.00	8,350.00

** NET CEMETERY		1,482.28	7,350.00	361.89	3,350.00	3,350.00
PLAN & DEVELOPMENT REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-61-00-410-00	Building Permits	-620.82	-750.00	-417.09	-750.00	
1-61-00-419-00	Compliance Certificates	-500.00	-500.00	-300.00	-500.00	
1-61-00-520-00	Development Permits	-500.00	-500.00	-350.00	-500.00	
1-61-00-521-00	Subdivision Fees	0.00	0.00	0.00	-10,250.00	
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	-50.00	0.00	-50.00	
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	
1-61-00-590-00	Land Sales	-41,935.85	0.00	0.00	0.00	
* TOTAL PLANNING & DEVELOPMENT		-43,556.67	-1,800.00	-1,067.09	-12,050.00	-12,050.00
PLAN & DEVELOPMENT EXPENSE						
2-61-00-230-00	Professional Services	5,900.00	10,000.00	0.00	5,000.00	
2-61-00-233-00	Land Title Changes	40.00	150.00	10.10	150.00	
2-61-00-148-00	Training - Planning	0.00	250.00	0.00	0.00	
2-61-00-220-00	Advertising	0.00	840.00	0.00	250.00	
* TOTAL PLANNING & DEVELOPMENT E		5,940.00	11,240.00	10.10	5,400.00	5,400.00
** NET PLANNING & DEVELOPMENT		-37,616.67	9,440.00	-1,056.99	-6,650.00	-6,650.00
CULTURE & RECR. REVENUE		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-71-00-990-02	Donation - Cremona Days	-9,550.00	-13,780.00	-7,267.00	-7,000.00	
1-71-00-990-08	Donation/Fees - WinterFest	150.10	0.00	-40.00	0.00	
* TOTAL CULTURE & RECREATION		-9,399.90	-13,780.00	-7,307.00	-7,000.00	-7,000.00
CULTURE & RECR. EXPENSE						
2-71-00-990-02	Cremona Days	5,358.10	5,000.00	9,823.82	7,000.00	
2-71-00-990-08	WinterFest	1,841.05	0.00	0.00	0.00	
* TOTAL CULTURE & RECREATION EXP		7,199.15	5,000.00	9,823.82	7,000.00	7,000.00
** NET CULTURE & REC		-2,200.75	-8,780.00	2,516.82	0.00	0.00
PARKS & RECR. REV		2024 Actual	2025 Budget	2025 Actual	2026 Budget	

1-71-00-830-00	Grant - Recreation - Federal	0.00	-2,610.00	0.00	0.00	
1-71-00-990-00	Donation - Recreation	0.00	-1,000.00	0.00	0.00	
1-71-00-850-00	Grant - Local Govt -Recreation	0.00	0.00	0.00	0.00	
1-71-00-990-01	Donation - Playground	0.00	0.00	0.00	0.00	
* TOTAL PARKS & RECREATION		0.00	-3,610.00	0.00	0.00	0.00
PARKS & RECREATION EXPENSE						
2-72-00-100-00	SALARIES & WAGES	12,918.08	15,000.00	9,365.88	10,000.00	
2-72-00-140-00	Employee Benefits	1,752.95	2,300.00	1,449.81	1,500.00	
2-72-00-521-00	Fuel Costs - Parks	883.15	1,500.00	612.70	750.00	
2-72-01-512-00	Parks - Small Tools	0.00	0.00	640.00	500.00	
2-72-00-230-00	Other Contracted Services	5,459.48	5,500.00	4,282.50	4,500.00	
2-72-00-510-00	General Supplies	1,781.93	2,000.00	1,769.81	1,500.00	
2-72-00-513-00	Beautification - Parks	327.99	5,000.00	0.00	2,000.00	
2-72-00-528-00	Equipment Repairs & Maint. - Park	2,755.09	3,000.00	4,626.01	2,000.00	
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	
* TOTAL PARKS & RECREATION EXPEN		25,878.67	34,300.00	22,746.71	22,750.00	22,750.00
** NET PARK & REC		25,878.67	30,690.00	22,746.71	22,750.00	22,750.00
LIBRARY		2024 Actual	2025 Budget	2025 Actual	2026 Budget	
1-74-00-590-00	Other Revenue - Library	0.00	-8,497.60	0.00	0.00	
1-74-00-850-00	Grants - Local Govt - Library	-35,861.00	-36,757.53	-36,757.53	0.00	
1-74-00-254-01	LIB COST RECOVERY - ELECTRICITY	-729.74	-3,700.00	-915.09	-1000.00	
1-74-00-254-02	LIB COST RECOVERY - GAS	-425.34	-1,700.00	-613.11	-1000.00	
1-74-00-254-03	LIB COST RECOVERY - TELEPHONE	-1,049.70	-900.00	-839.76	0.00	
* TOTAL LIBRARY		-38,065.78	-51,555.13	-39,125.49	-2,000.00	-2,000.00
LIBRARY EXPENSE						
2-74-00-850-01	Parkland Regional Library	4,149.36	4,501.32	4,286.97	4,365.63	
2-74-00-217-00	Library Office Phone	676.47	0.00	529.95	0.00	
2-69-00-540-05	Electricity - Library	2,535.21	3,700.00	818.65	1,000.00	
2-69-00-543-05	Natural Gas - Library	931.63	1,700.00	495.55	1,000.00	
2-74-00-274-00	Insurance Library	0.00	850.00	0.00	0.00	

2-74-00-528-00	Repairs & Maintenance - Library	0.00	250.00	0.00	250.00				
2-74-00-850-00	Cremona Library	44,358.60	36,757.53	44,791.03	0.00				
2-74-00-850-02	CREMONA LIBRARY -VILLAGE ALLOCATION	0.00	15,350.00	8,710.04	2,500.00				
* TOTAL LIBRARY EXPENSE		52,651.27	63,108.85	59,632.19	9,115.63				9,115.63
NET LIBRARY		14,585.49	11,553.72	20,506.70	7,115.63	7,115.63	- \$1,292,293.26	\$1,324,357.51	
						1,119,947.01			
TOTAL REVENUE					- \$1,292,293.26				
TOTAL EXPENSES					\$1,324,357.51				
SURPLUS / DEFICIT					\$32,064.25				



MEETING: Special Council Meeting

Date: March 3, 2026

AGENDA NO.: 14

TITLE: Adjournment

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

A Member of Council will move to adjourn the meeting.

RECOMMENDED ACTION:

MOTION THAT Mayor Lamb adjourn the Village of Cremona Special Council Meeting
on the 3rd day of March at _____p.m.

INTLS: CAO: KO