

**VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 1

TITLE: Call to Order

ORIGINATED BY: *Karen O'Connor, CAO*

Official Administrator Doug Lagore calls the April 15, 2025, Village of Cremona Regular Council meeting to order at _____ pm.

RECOMMENDED ACTION:

Official Administrator Lagore calls the Village of Cremona Regular Council Meeting to order at _____p.m.

INTLS: CAO: *KO*

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 2

TITLE: ACCEPTANCE OF AGENDA

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Lagore _____ accepts the Agenda as presented.

OR

MOTION THAT Official Administrator Lagore _____ accepts the Agenda as amended.

INTLS: CAO: KO



REGULAR COUNCIL MEETING AGENDA
April 15, 2024, at 7:00 p.m.
Council Chambers – 106 1st Avenue East

ATTENDANCE: Official Administrator, Doug Lagore

OTHER PRESENT: CAO, Karen O'Connor

ABSENT:

1. CALL TO ORDER

2. ACCEPTANCE OF AGENDA

3. ADOPTION OF MINUTES

- a) December 11, 2024 Special Council Meeting
- b) December 17, 2024 Regular Meeting
- c) January 8, 2025, *Special Council Meeting Minutes*
- d) January 15, 2025, Special Council Meeting
- e) January 21, 2025 Regular Council Meeting
- f) February 18, 2025, Regular Council Meeting Minutes
- g) March 26, 2025 Special Council Meeting

4. DELEGATIONS / PRESENTATIONS-Ross Zimmermann and Dee Deveau, Municipal Viability Advisors

5. BUSINESS ARISING FROM PREVIOUS MEETING

6. BYLAWS & POLICIES

- a) RFD 25-04-035 Level of Service Policy No. 2019-01

7. NEW BUSINESS

- a) **RFD 25-04-036** Urban System Agreement
- b) **RFD 25-04-037** Approval of 2025 Budget
- c) **RFD 25-04-038** Sale of Surplus Equipment
- d) **RFD 25-04-039** FCSS Advisory Board Applications
- e) **RFD 25-04-040** Atco Gas Franchise Agreement Renewal

- f) RFD 25-04-041 SAEWA Membership
- g) RFD 25-04-042 Spring Clean-up Schedule

8. REPORTS

- a) Financial Reports
- b) CAO Reports
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9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- MVSH Financial Statement December 31, 2024
- The Cremona Library Board Meeting Minutes, February 27, 2025
- MVSH Key Message, March 27, 2025
- Policing Requisition for the Village of Cremona
- MVC Itr. 2025/26 RCMP Priorities, March 13, 2025
- FCSS Coordinators Report, January 2025
- FCSS Minutes, January 2025
- Cremona Library Board Meeting Minutes, January 23, 2025
- MVSH Key Message, February 20, 2025
- MVSH-Together for Tomorrow , March 2025

10. CORRESPONDENCE & INFORMATION

- Fortis AB Notification of Work, March 19, 2025
- Minister Itr Bill 20, LAEA amendments
- Minister Itr. Cremona elected official status, viability review, March 17, 2025
- Bulletin Peace Officers, April 1, 2025
- Education Property Tax Comparison 2025
- Education Property Tax Fact Sheet 2025
- Minister Itr. Tabled Budget 2025, March 14, 2025
- Evolve Surface Strategies Inc., March 4, 2025
- Minister Itr addressing Federal government, Feb 26, 2025
- RCMP Re: Police Officer Positions, Support, Crime, Safety

11. NEXT MEETING

12. CLOSED MEETING-None

13. RECONVENE

14. ADJOURNMENT



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 3

TITLE: Minutes – a) January 21, 2025, Regular Council Meeting Minutes

b) February 18, 2025, Regular Council Meeting

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

December 11, 2024 Special Council Meeting Minutes

December 17, 2024 Regular Council Meeting Minutes

January 8, 2025 Special Council Meeting Minutes

January 15, 2025 Special Council Meeting Minutes

January 21, 2025 Regular Council Meeting Minutes

February 18, 2025 Regular Council Meeting Minutes

March 26, 2025 Special Council Meeting Minutes are being presented to OA for him to review and approval.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

- a) MOTION THAT Official Administrator Doug Lagore_____ accepts December 11, 2024, Special Council Meeting minutes as presented.

OR

- MOTION THAT Official Administrator Doug Lagore_____ accepts December 11, 2024, Special Council Meeting minutes as amended.



b) MOTION THAT Official Administrator Doug Lagore_____ accepts December 17, 2024,
Regular Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the December 17, 2024,
Regular Council Meeting minutes as amended.

c) MOTION THAT Official Administrator Doug Lagore_____ accepts January 8, 2025, Special
Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the January 8, 2025, Special
Council Meeting minutes as amended.

d) MOTION THAT Official Administrator Doug Lagore_____ accepts January 15, 2025, Special
Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the January 15, 2025, Special
Council Meeting minutes as amended.

e) MOTION THAT Official Administrator Doug Lagore_____ accepts January 21, 2025, Regular
Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the January 21, 2025, Regular
Council Meeting minutes as amended.

f) MOTION THAT Official Administrator Doug Lagore_____ accepts February 18, 2025, Regular
Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the February 18, 2025, Regular
Council Meeting minutes

g) MOTION THAT Official Administrator Doug Lagore_____ accepts March 26, 2025, Special
Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore_____ accepts the March 26, 2025, Special
Council Meeting minutes as amended.

NTLS: CAO: K O



Minutes of the Village of Cremona Special Council Meeting held on
Wednesday, December 11, 2024 – Commencing at 5:00 p.m.

IN ATTENDANCE: Councilor Goebel, Derald Anderson, Robert Reid, Eric Martin

OFFICIAL ADMINISTRATOR: Doug Lagore

OTHERS PRESENT: CAO, Karen O'Connor, and 15 members of the public

ABSENT: Councillor Schmidt

1.1 CALL TO ORDER:

Official Administrator Doug Lagore calls the meeting to order at 5:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 24/241 **MOTION** THAT Official Administrator Doug Lagore accepts the agenda presented.

CARRIED

3 a) DELEGATION / PRESENTATION

Res: 24/242 **MOTION** I, Robert Reid, will diligently, faithfully, and impartially, and to the best of my ability to perform the duties of the office of Mayor for the Village of Cremona.
I will disclose any conflict of interest within the meaning of Part 6 of the Municipal Government Act; and comply with the code of conduct applicable to the office I now hold that are imposed by the Municipal Government Act and any other Act and by the council.
So help me God

CARRIED

Res: 24/243 **MOTION** I, Derald Anderson, will diligently, faithfully, and impartially, and to the best of my ability to perform the duties of the office of Councillor for the Village of Cremona.
I will disclose any conflict of interest within the meaning of Part 6 of the Municipal Government Act; and comply with the code of conduct applicable to the office I now hold that are imposed by the Municipal Government Act and any other Act and by the council.
So help me God

CARRIED

Res: 24/244 **MOTION** I, Eric Martin, will diligently, faithfully, and impartially, and to the best of my ability to perform the duties of the office of Councillor for the Village of Cremona. I will disclose any conflict of interest within the meaning of Part 6 of the Municipal Government Act; and comply with the code of conduct applicable to the office I now hold that are imposed by the Municipal Government Act and any other Act and by the council.
So help me God

CARRIED

4. NEW BUSINESS

a) RFD 24-12-066 Appointing Deputy Mayor

Councillor Goebel nominates Councillor Anderson as the Village of Cremona Deputy Mayor.
Mayor Reid nominates Councillor Martin as the Village of Cremona Deputy Mayor.

Res:24/245 **MOTION** THAT Village of Cremona appoints a Deputy Mayor for the Village of Cremona commencing December 11, 2024, resulted in a tie vote due to Councillor Schmidt absent.

DEFEATED

b) RFD 24-12-067 Appointing of Council Members to Board, Committees & Commissions

Cremona Library Board

1. Councillor Schmidt
2. Councillor Anderson

Parkland Regional Library Board

1. Councillor Anderson

Cremona & District Recreational & Cultural Board

1. Councillor Martin
2. Mayor Reid (Alternate)

Mountain View Senior' Housing Board

1. Councillor Anderson

Didsbury Community Policing Advisory Committee

1. Councillor Goebel
2. Councillor Anderson (Alternate)

Cremona Family & Community Support Services Board (FCSS)

1. Councillor Goebel
2. Councillor Schmidt

Cremona/Water Valley & District Chamber of Commerce

1. Councillor Goebel
2. Councillor Martin

Intermunicipal Collaborative Committee (ICC)

1. Mayor Reid
2. Deputy Mayor Alternate)

Mayors & Reeves of Central Alberta

1. Mayor Reid
2. Deputy Mayor (Alternate)

Mayors of South-Central Alberta

1. Mayor Reid

Mountain View Regional Waste Management
Commission

1. Mayor Reid
2. Councillor Martin (alternate)

5. NEXT MEETING

Res: 24/246 **MOTION** THAT Councillor Anderson declares that the next Council Meeting for the Village of Cremona will be a Regular Meeting and will take place at 7 pm on Tuesday, December 17, 2024, at 106 1st Avenue East.

CARRIED

6. ADJOURNMENT

Res. 24/247 **MOTION** THAT Councillor Anderson adjourns the Village of Cremona Special Council Meeting on the 11th day of December 2024, at 5:25 p.m.

CARRIED

Mayor, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, December 17, 2024 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Councillors Goebel, Schmidt, Anderson & Martin

OTHERS PRESENT: CAO, Karen O'Connor Official Administrator, Doug Lagore
and 25 members of the public

ABSENT:

1.1 CALL TO ORDER:

THAT Mayor Reid Lagore calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 24/249 **MOTION** THAT Mayor Reid accepts December 17, 2024,
Agenda as presented with addition:
RFD 2024-12-074 Cremona Council Becoming a Member of SAEWA

CARRIED

3. ADOPTION OF PREVIOUS MINUTES

Res: 24/250 **MOTION** THAT Mayor Reid accepts December 11, 2024, Special
Council Meeting Minutes with amendments.

CARRIED

4. DELEGATIONS / PRESENTATIONS-Bonnie Akkus- No Show

5. BUSINESS ARISING FROM PREVIOUS MEETING

a) Appointing a Deputy Mayor

Councillor Goebel nominates Councillor Anderson as the Village of Cremona Deputy Mayor.
Councillor Anderson accepts the nomination.

Res: 24/251 **MOTION** by Councillor Goebel THAT the Village of Cremona appoints Anderson as
Deputy Mayor for the Village of Cremona commencing December 17, 2024.

CARRIED

6. BYLAWS & POLICIES

a) RFD 24-12-069 Council setting a date for the Committee in Whole

Res: 24/252 **MOTION** THAT Mayor Reid schedules the following Committee in Whole, Bylaw & Policies for February 4, 2025, time of the day will be announced closer to the date.

CARRIED

7. NEW BUSINESS

a) RFD 24-12-070 Appointing Signing Authority

Res: 24/253 **MOTION** THAT Deputy Mayor Anderson approves that Official Administrator Douglas Lagore signing authority for the Village of Cremona at Connect First Credit Union, to be removed as of December 17, 2024.

CARRIED

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

Res:24/254 **MOTION** THAT Mayor Reid approves that Mayor Robert Reid be appointed as the signing officer for the Village of Cremona at Connect First Credit Union, and further that he be authorized to sign all documents until further notice.

CARRIED

b) RFD 24-12-071 Partial Road Closure Request on 1st Avenue

Res: 24/255 **MOTION** THAT Councillor Schmidt approves the temporary road closure during the Country Fellowship Church performs located at First Ave between #206 up to # 234 First Avenue Cremona on December 20 & 21, being a Friday & Saturday between 5:30 pm and 8 pm, the

CARRIED

c) RFD 24-12-072 2025 Interim Budget

Res: 24/256 **MOTION** THAT Councillor Goebel approves the adoption of the Village of Cremona 2024 Budget as the Village of Cremona 2025 Interim Budget until the 2025 Budget is passed.

CARRIED

d) **RFD 24-12-073 Urban System Proposal**

Res: 24/257 **MOTION** THAT Councillor Anderson accepts Urban Systems General Advisory Agreement as presented.

TABLED

Res: 24/258 **MOTION** THAT Mayor Reid directs the CAO to contact Parkland Community Planning Services for a quote for their service agreements.

CARRIED

e) **RFD 24-12-074 Retaining BrownLee LLP Law Firm**

Res: 24/259 **MOTION** THAT Mayor Reid authorized the council to retain the legal firm BrownLee LLP Calgary office, to investigate the land sale of the entirety of the lands, including the Historic United Church, previously owned Cremona Municipal land, Plan 2503EO, Block 4, Alberta Land title number 241 000 197, registered January 2, 2024, to Kelly, Melanie and Nolan Morstad and report back to the council.

DEFEATED

f) **RFD 24-12-074 SAEWA Membership**

Res: 24/260 **MOTION** THAT Councillor Anderson approves the Village of Cremona to rejoin SAEWA Board and will submit a \$350.00 2025 membership fee.

CARRIED

8 a) Financial Reports

Res: 24/261 **MOTION** THAT Councillor Schmidt accepts the accounts payable report with FCSS and the village's financial reports as information only.

Mayor Reid did Not call the Resolution

The resolution will be revisited at a subsequent meeting.

8 b) CAO Report

Res.24/262 MOTION THAT Councillor Schmidt accepts the CAO's activity report for November 2024, for information only.

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

8 c) Public Works October & November Report

Res.24/263 MOTION THAT Deputy Mayor accepts the public works activity report for October and November 2024, for information only.

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- MVSH 2025 Operating Requisition
- MVSH Approved 2025 Budget
- MVSH Key Messages-Nov 14, 2024
- MVSH ltr-Nov. 18, 2024
- MVREMC Organizational minutes-Dec 9, 2024
- MVREMC Regular Meeting minutes-Dec 9, 2024
- Ltr for Cremona Hall Board re: Fire lane
- PRLS Board Meeting Minutes-Nov 14, 2024
- PRLS Board Talk-Nov 14, 2024

Res. 24/264 MOTION THAT Councillor Goebel accepts all committees and board meeting minutes and reports as information only.

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

Res: 24/265 MOTION THAT Deputy Mayor Anderson nominates Councillor Schmidt to be advisory Member for the village on the Hall Board Fire lane meetings.

CARRIED

10. CORRESPONDENCE & INFORMATION

- M.A. letter Dec 5, 2024
- Ministerial Order No. MSD:094/94
- M.A. Assessment Year Modifiers
- MVC Information Release -Nov 21, 2024

Res. 24/266 MOTION THAT Councillor Schmidt accepts all correspondence and information as information only.

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

11. NEXT MEETING

Res: 24/267 MOTION THAT Councillor Schmidt declares that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, January 21, 2025, at Council Chambers located at 106 1st Avenue East.

Mayor Reid did Not call the question
The resolution will be revisited at a subsequent meeting.

Mayor Reid calls recess at 8:04 pm

Mayor Red calls out of recess at 8:12 pm

12. CLOSED MEETING-One (1) Legal, and One (1) Labour

Res: 24/268 MOTION THAT Mayor Reid calls the meeting to enter a Closed Meeting under one (1) Legal and one (1) Labour, at 8:12 pm.

CARRIED

13. RECONVENE

Res: 24/269 MOTION THAT Mayor Reid reconvenes from a closed meeting to the public at 8:56 p.m.

CARRIED

Res: 24/270 MOTION THAT Councillor Goebel accepts all the Village of Cremona's connectFirst institution information as presented.

CARRIED

Res:24/271 **MOTION** THAT Mayor Reid approves that council will complete the CAOs Evaluation at the end of March 2025.

CARRIED

14. ADJOURNMENT

Res. 24/272 **MOTION** THAT Deputy Mayor Anderson adjourns the Village of Cremona Regular Council Meeting on the 17th day of December 2024, at 8:56 p.m.

CARRIED

MAYOR, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Special Council Meeting held on
Wednesday, January 8, 2025 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Deputy Mayor Anderson, Councillors Goebel, Schmidt and Martin

OFFICIAL ADMINISTRATOR: Doug Lagore- Virtual

OTHERS PRESENT: CAO, Karen O'Connor, and 28 members of the public

ABSENT:

1.1 CALL TO ORDER:

Official Administrator Doug Lagore calls the meeting to order at 5:00 P.M.

2. NEW BUSINESS

a) **RFD 25-01-001 Appointing Signing Authority**

Res:25/002 **MOTION** THAT Councillor Goebel approves that Deputy Mayor Anderson be appointed as a signing officer for the Village of Cremona at Connect First Credit Union, and further that he be authorized to sign all documents until further notice.

CARRIED

b) **RFD 25-01-002 Reviewing Utility Rates**

Res: 25/003 **MOTION** THAT Councillor Martin directs the administration to credit all Village of Cremona residents \$20.00 per home for the next two (2) months February and March 2025 accounts excluding commercial accounts.

CARRIED

c) RFD 25-01-003 Mayor Ried Request a Village Cell

Res: 25/003 **MOTION** THAT Councillor Schmidt approves that administration to order a cell phone for Mayor Reid at the Village of Cremona expense.

CARRIED

d) RFD 25-01-004 Mayor Reid Requests for the Council Chambers & FCSS Building Access Key

Res: 25/004 **MOTION** THAT Councillor Maritn approves that Mayor Reid has a key for the Council Chambers / FCSS Building for Council business only.

CARRIED

e) RFD 25-01-005 Code of Conduct for Reviewing

Res: 25/005 **MOTION** Councillor Anderson accepts the December 11, 2024 council meeting Minutes amended as requested.

CARRIED

f) RFD 25-01-006 Tandem Truck in Public Work Yard

Res: 25/006 **MOTION** THAT Deputy Mayor Anderson accepts the information provided as information only.

CARRIED

g) RFD 25-01-007 Administration Level of Service

Res: 25/007 **MOTION** THAT Councillor Martin requests that the CAO is to bring the Level of Service Policy for council to review at the January 21, 2025 meeting.

CARRIED

6. NEXT MEETING

Res: 25/008 **MOTION** THAT Councillor Schmidt declares that the next Council Meeting for the Village of Cremona will be a Regular Meeting and will take place at 7 pm on Tuesday, January 21, 2024, at 106 1st Avenue East.

CARRIED

Mayor Reid calls recess at 8:11 pm to return in 15 minutes.
Mayor Reid calls out of recess at 8:24 pm.

7. CLOSED MEETING -One (1) Land, and One (1) Labour

Res 25/009 **MOTION** THAT Mayor Reid calls the meeting to enter into a Closed meeting to underSection 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act. Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public at 8:24 pm.

CARRIED

CAO left the meeting at 9:13
CAO returned to the meeting at 9:56

8. RECONVENE

Res: 25/010 **MOTION** THAT Mayor Reid reconvenes from a closed meeting under Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act. Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public at 9:57 pm.

CARRIED

Res: 25/011 **MOTION** THAT Councillor Goebel accepts Land Sale Agreement, Subdivision application and Urban Systems correspondence as information only.

CARRIED

Res: 25/012 **MOTION** THAT Deputy Mayor Anderson accepts the CAO Employment Agreement as information only.

CARRIED

6. ADJOURNMENT

Res. 25/013 **MOTION** THAT Deputy Mayor Anderson adjourns the Village of Cremona Special Council Meeting on the 8th day of January 2025, at 10:05 p.m.

CARRIED

Mayor, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Special Council Meeting held on
Wednesday, January 15, 2025 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Deputy Mayor Anderson, Councillors Goebel, Schmidt
and Martin

OFFICIAL ADMINISTRATOR: Doug Lagore- Virtual

OTHERS PRESENT: CAO, Karen O'Connor, Tech Support, Glen Harrison

ABSENT:

1.1 CALL TO ORDER:

THAT Mayor Reid calls the meeting to order at 7:00 pm.

2. CLOSED MEETING -One (1) Legal

Res 25/015 **MOTION** THAT Mayor Reid calls the meeting to enter into a Closed meeting to underSection 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act. Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public at 7:02 pm.

CARRIED

Mayor Reid leaves the meeting due to pecuniary interest M.G.A Sec. 170

3. RECONVENE

Res: 25/016 **MOTION** THAT Deputy Mayor Anderson reconvenes from a closed meeting under Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act. Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public at pm.

CARRIED

Mayor Reid entered the Special Meetings at 7:19 pm.

Res: 25/017 **MOTION** THAT That the CAO be authorized to settle the lawsuit as directed by Council and discussed at the in-camera meeting of January 15th, 2025.

CARRIED

6. ADJOURNMENT

Res. 25/018 **MOTION** THAT Deputy Mayor Anderson adjourns the Village of Cremona Special Council Meeting on the 15th day of January 2025, at 7:23 p.m.

CARRIED

Mayor, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, January 21, 2025 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Councillors Goebel, Schmidt, Anderson & Martin

OTHERS PRESENT: CAO, Karen O'Connor Official Administrator, Doug Lagore
and 28 members of the public

ABSENT:

1.1 CALL TO ORDER:

Mayor Reid calls the meeting to order at 7:00 pm.

2.1 ADOPTION OF AGENDA:

Res: 24/020 **MOTION** THAT Mayor Reid accepts January 21, 2025
Agenda as presented with addition: Moved RFD 25-01-016
Out of Closed Session to Business Arising From Previous Meeting
Appointing Greg Harris to the Cremona Library Board and FCSS Advisory Board

CARRIED

3. ADOPTION OF PREVIOUS MINUTES

Res: 25/021 **MOTION** THAT Councillor Schmidt accepts November 19, 2024, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/022 **MOTION** THAT Councillor Schmidt accepts December 17, 2024, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/023 **MOTION** THAT Councillor Schmidt accepts January 8, 2025, Special
Council Meeting Minutes as presented.

CARRIED

Res: 25/024 **MOTION** THAT Councillor Schmidt accepts January 15, 2025, Special
Council Meeting Minutes as presented.

CARRIED

4. DELEGATIONS / PRESENTATIONS-None

5. BUSINESS ARISING FROM PREVIOUS MEETING

- a) Mayor Reid to ask the question

The Council was all in favor of Mayor Reid's question, passing all resolutions below:

Res: 24/253, Res: 24/261, Res: 24/262, Res: 24/263, Res:24/264, Res:24/266 & 24/267

- b) **RFD 25-01-018 The Appointment of Greg Harris to Cremona FCSS Advisory Board & Cremona Library Board**

Res: 25/025 MOTION THAT Councillor Martin approves the following individual to the Cremona Library Board for a term beyond three (3) consecutive terms, being Greg Harris's 8th term.

CARRIED

Res: 25/026 MOTION THAT Councillor Martin approves the appointment of Greg Harris's term starts January 21, 2025, and ends October 24, 2025.

CARRIED

Res: 25/027 MOTION THAT Councillor Schmidt approves the following individual to the Cremona FCSS Advisory Board for a term beyond three (3) consecutive terms, being Greg Harris-8th term

CARRIED

Res: 25/028 MOTION THAT Councillor Goebel approves Greg Harris to the Cremona FCSS Advisory Board starts on January 21, 2025, and ends on October 24, 2025.

CARRIED

6. BYLAWS & POLICIES

- a) **Procedural Bylaw No. 510-24**

Res: 25/029 MOTION THAT Councillor Goebel approves the rescinding of the Procedural Bylaw No. 510-24 as presented.

TABLED

Res: 25/030 **MOTION** THAT Councillor Martin approves the scheduling of the Committee in Whole, Bylaw & Policies to take place February 13, 2025, at 7 pm. being held at Council Chambers 106 1st Avenue East.

CARRIED

7. NEW BUSINESS

a) RFD 25-01-008 FCSS External Funding Request

Res: 25/031 **MOTION** THAT Councillor Schmidt accepts the FCSS 2025 external funding to programs that the FCSS coordinator and the FCSS Advisory Board have chosen, as well as the allocated funds per organization.

Family School Wellness \$500 (Keep set aside for Specific Project)
Youth Empowerment and Support (Y.E.S) \$3000
Olds & District Hospice \$500
MV Emergency Shelter \$3125

CARRIED

b) RFD 25-01-009 Renewal Memorandum of Agreement C.R.A.S.C.

Res: 25/032 **MOTION** THAT Councillor Goebel approves the renewal of the Capital Region Assessment Services Commission Participant Memorandum of Agreement 2025-2027 as presented.

CARRIED

c) RFD 25-01-010 Business License Application

Res: 25/033 **MOTION** THAT Councillor Schmidt approves the Little Rays of Sunshine to operate their Register Day home within the Village of Cremona.

CARRIED

d) RFD 25-01-011 Business License Application

Res: 25/034 **MOTION** THAT Councillor Anderson approves the Siberian Sauna Ltd to operate His Manufacturing and Rental Sauna Business within the Village of Cremona.

CARRIED

e) **RFD 25-01-012 Cremona Mobile Home Park Expansion**

Res: 25/035 **MOTION** THAT Mayor Reid approves the Cremona Mobile Home Park expansion,
And to ensure the development stays within the Village of Cremona Land Use
Bylaw No. 395-06

TABLED

Res: 25/036 **MOTION** THAT Mayor Reid requested that this RFD 25-01-012 Cremona Mobile
Home Park will be revisited during the Regular Council Meeting on July 15, 2025.

CARRIED

f) **RFD 25-01-013 Cremona Hall Board Request**

Res:25/037 **MOTION** THAT Councillor Martin approves that the Village of Cremona enters
into an agreement with the Cremona Hall Board Society that the village public
works will maintain all snow removal from the Hall Board land, with this being
put on the end of the priority list for the village's snow removal schedule.

CARRIED

Res: 25/038 **MOTION** THAT Councillor Goebel approves asking residents to angle park on
the east side of Centre Street will help a great deal with the large number of
vehicles at the Arena, Hall, and Curling rink.

CARRIED

Res: 25/039 **MOTION** THAT Councillor Anderson approves that Cremona Public Works and
Arena Manager will work together with erecting Fire Lane signage and Angle
Parking Only Signs.

CARRIED

g) **RFD 25-01-014 Cremona Library Board Appointment**

Res: 25/040 **MOTION** THAT Councillor Goebel approves Deputy Mayor Anderson's appointment
to hold the alternate board member on the Cremona Library board rescinded due to
regularization with the Library Act.

CARRIED

Res: 25/041 **MOTION** THAT Councillor Goebel approves that Councillor Autumn Schmidt will be
appointed on the Cremona Library Board term starting December 11, 2025, to
ending October 24, 2025

CARRIED

Res: 25/042 **MOTION** THAT Councillor Goebel approves that Colleen Peterson on the Cremona Library Board term starting January 21, 2025, ending January 20, 2028.

CARRIED

h) RFD 25-01-015 Public Works / Contract Work

Res: 25/043 **MOTION** THAT Goebel approves that the Village of Cremona will not use Public work staff and equipment to do custom service.

CARRIED

i) RFD 25-01-016 Schedule a Budget Workshop Meeting

Res: 25/044 **MOTION** THAT Councillor Goebel approves to set the February 4, 2025, date to hold a committee in the Whole Meeting to work on the 2025 Budget.

CARRIED

j) RFD 25-01-01 17 Level of Service Policy

Res: 25/045 **MOTION** THAT Goebel the village administration office will provide full service and remain open Monday through Friday, 8:30 am until 4:00 pm, except during statutory holidays or summer hours, commencing February 3, 2025.

CARRIED

8 a) Financial Reports

Res: 25/046 **MOTION** THAT Councillor Schmidt accepts the accounts payable report with FCSS and the village's financial reports as information only.

CARRIED

8 b) CAO Report

Res.25/047 **MOTION** THAT Councillor Martin accepts the CAO's activity report and the public Works for December 2024, for information only.

CARRIED

9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- MVC RCMP & MVSH Q & Q Period
- MVSH Key Message-Dec 12, 2024

Res. 25/048 MOTION THAT Councillor Anderson accepts all committees and board meeting minutes and reports as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- MNP Regional RCMP Model Study, Dec 2024

Res. 25/049 MOTION THAT Councillor Goebel accepts all correspondence and information as information only.

11. NEXT MEETING

Res: 25/050 MOTION THAT Councillor Martin declares that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, February 18, 2025, at Council Chambers located at 106 1st Avenue East.

CARRIED

Mayor Reid calls recess at 8:29 pm

Mayor Red calls out of recess at 8:35 pm

12. CLOSED MEETING-One (1) Legal, and One (1) Labour

Res: 25/051 MOTION THAT Mayor Reid calls the meeting to enter a Closed Meeting under one (1) Legal and one (1) Labour, at 8:41 pm.

CARRIED

13. RECONVENE

Res: 25/052 **MOTION** THAT Mayor Reid reconvenes from a closed meeting to the public at 9:46 p.m.

CARRIED

Res: 25/053 **MOTION** THAT Councillor Goebel accepts the land proposal as information only.

CARRIED

Res:25/054 **MOTION** THAT Mayor Reid directs the CAO to contact Parkland Community Planning Services, out of Red Deer, for a quote for their services.

CARRIED

14. ADJOURNMENT

Res. 25/055 **MOTION** THAT Councillor Martin adjourns the Village of Cremona Regular Council Meeting on the 21st day of January 2025, at 9:52 p.m.

CARRIED

MAYOR, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Special Council Meeting held on
Wednesday, February 5, 2024 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Deputy Mayor Anderson, Councilor Goebel, Schmidt & Martin

OFFICIAL ADMINISTRATOR, Doug Lagore

OTHERS PRESENT: CAO, Karen O'Connor, Glen Harrison, IT Tech

ABSENT:

1.1 CALL TO ORDER:

Mayor Reid calls the meeting to order at 6:58 pm.

2.1 ADOPTION OF AGENDA:

Res: 25/058 MOTION THAT Mayor Reid accepts the agenda presented.

CARRIED

3. CLOSED MEETING-One (1) Legal

Res: 25/059 MOTION THAT Mayor Reid calls the meeting to enter into a Closed Meeting under One (1) legal matter, at 6:59 p.m.

CARRIED

4. RECONVENE

Res: 25/060 MOTION THAT Councillor Goebel reconvenes from a closed meeting to the public at 8:03 pm

Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act. Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public.

5. ADJOURNMENT

Res. 25/061

MOTION THAT Councillor Martin adjourns the Village of Cremona Special Council Meeting on the 5th day of February 2025, at 8:03 p.m.

CARRIED

Mayor, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, February 18, 2025 – Commencing at 7:00 pm.

IN ATTENDANCE: Mayor Reid, Councillors Goebel, Schmidt, Anderson & Martin

OTHERS PRESENT: CAO, Karen O'Connor, Official Administrator, Doug Lagore
and 13 members of the public

ABSENT:

1.1 CALL TO ORDER:

Mayor Reid calls the meeting to order at 7:00 pm.

2.1 ADOPTION OF AGENDA:

Res: 24/058 **MOTION** THAT Councillor Goebel accepts February 18, 2025
Agenda as presented with addition: RFD 25-02-027 Minister Letter

CARRIED

3. ADOPTION OF PREVIOUS MINUTES

Res: 25/059 **MOTION** THAT Councillor Schmidt accepts January 21, 2025, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/060 **MOTION** THAT Councillor Schmidt accepts February 5, 2025, Special
Council Meeting Minutes with amendments.

CARRIED

4. DELEGATIONS / PRESENTATIONS-Cremona Library Manager Rebecca Smith and Library
Board member Richard Forsberg

The resolution is located at RFD 25-02-022

5. BUSINESS ARISING FROM PREVIOUS MEETING

a) RFD 24-02-017 Appointing Representative for SAEWA

Res: 25/061 **MOTION** THAT Councillor Martin approves Deputy Mayor Anderson to be appointed the alternate representative for the village on the SAEWA Board for the period of December 17, 2024, through October 24, 2025

CARRIED

b) RFD 25-02-018 Council 2025 eoep Training/ MA Training

Res: 25/062 **MOTION** THAT Councillor Goebel chooses to schedule the full day in-person training session March 22, April 5, or April 12, 2025 dates which includes the following topics: Local Government and the MGA, Roles and Responsibilities of the Elected Officials, Roles and Responsibilities of the Administrative Officials, and Municipal Finance Basic. Council has identified the first choice being Public Participation, second choice being Effective Meeting.

CARRIED

6. BYLAWS & POLICIES

a) RFD 25-02-019 Procedural Bylaw No. 514-25

Res: 25/063 **MOTION** THAT Councillor Goebel passing the First reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/064 **MOTION** THAT Councillor Goebel passing the Second reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/065 **MOTION** THAT Councillor present unanimously to proceed to the Third reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/066 **MOTION** THAT Councillor Schmidt passing the third and Final reading of the Procedural Bylaw No. 514-25

CARRIED

7. NEW BUSINESS

a) **RFD 25-02-020 Canda Post and the Industrial Inquiry Commission**

Res: 25/067 **MOTION** THAT Councillor Martin accepts Canada Post Union, (cupw sttp) letter as information only.

b) **RFD 25-02-021 Cremona School Cap & Gown**

Res: 25/068 **MOTION** THAT Councillor Goebel accepts the invitation, with honor, Mayor Reid will attend the Cap and Gown Ceremony.

CARRIED

c) **RFD 25-02-022 The Cremona Library Back pay Funds**

Res: 25/069 **MOTION** THAT Councillor Schmidt approves the revised additional funds that the Cremona Library Board is requesting that the Village of Cremona remit the funding that was underpaid for 2018-2023, this amount being \$8033.50

CARRIED

d) **RFD 25-02-023 Mountainview Science and Technology Society's Science Fair**

Res: 25/070 **MOTION** THAT Councillor Martin accepts the invitation to attend Mountainview Science and Technology Society to be a judge on Saturday, March 1, 2025, at Olds High School.

CARRIED

e) **RFD 25-02-024 Auditor -Council Inquiry document**

Res: 25/071 **MOTION** THAT Deputy Mayor Anderson approves the completion of the Council Inquires that the council has answers to their best ability for the auditor, JD Wasserman completed by February 28, 2025.

CARRIED

f) **RFD 25-02-025 Cremona Job & Career Fair**

Res:25/072 **MOTION** THAT Councillor Goebel accepts the invitation for the CAO to attend the Cremona School Job & Career Fair on Friday, March 14, 2025, at the Cremona School Library.

CARRIED

g) **RFD 25-02-026 Evolve Media**

Res: 25/073 **MOTION** THAT Councillor Martin accepts the information presented from Evolve Media as information only.

CARRIED

i) **RFD 25-02-027 Minister Letter**

Res: 25/074 **MOTION** THAT Councillor Martin requests, as council response to the Honorable Rick McIver's offer of support, that the council does not request or require the appointment of an Official Administrator and requests from Municipal Affairs the offer of the Roles and Responsibility Workshop for the council and Chief. The administrative officer is to be set at the earliest convenience.

Approve -Mayor Reid
Councillor Martin
Councillor Schmidt

Appose- Deputy Mayor Anderson
Councillor Goebel

CARRIED

8 a) Financial Reports

Res: 25/075 **MOTION** THAT Councillor Martin accepts the accounts payable report with FCSS and the village's financial reports as information only.

CARRIED

8 b) CAO Report

Res.25/076 MOTION THAT Councillor Goebel accepts the CAO's and Public Works activity Report for January 2025, for information only.

CARRIED

Res: 25/077 MOTION THAT Councillor Martin accepts the CAO appointing Sandra Ryan as Acting CAO while Karen O'Connor, CAO of Village of Cremona takes holidays for February 20 through February 28, 2025.

CARRIED

9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- The Cremona Library Meeting Minutes-November 28, 2024
- FCSS November & December Coordinators reports

Res. 25/078 MOTION THAT Councillor Anderson accepts all committees and board meeting minutes and reports as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- MVREMA ERP -January 2025

Res. 25/079 MOTION THAT Councillor Martin accepts all correspondence and information as information only.

CARRIED

11. NEXT MEETING

Res: 25/080 MOTION THAT Councillor Schmidt declares that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, March 18, 2025, at Council Chambers located at 106 1st Avenue East.

CARRIED

Mayor Reid calls recess at 8:15 pm

Mayor Red calls out of recess at 8:25 pm

12. CLOSED MEETING-One (1) Legal, and One (1) Labour

Res: 25/081 MOTION THAT Mayor Reid calls the meeting to enter a Closed Meeting under one (1) Legal and one (1) Labour, at 8:28 pm.

CARRIED

13. RECONVENE

Res: 25/082 MOTION THAT Mayor Reid reconvenes from a closed meeting to the public at 9:46 p.m.

CARRIED

Res: 25/083 MOTION THAT Councillor Martin approves that this legal matter should be turned over to the local RCMP for their investigation to take place.

APPROVED

Deputy Mayor Anderson
Councillor Goebel
Councillor Schmidt

APPOSE

Mayor Reid
Councillor Martin

CARRIED

Res:25/084 MOTION THAT Councillor Goebel accepts the appraisal market value Presented for Plan 001 0427, Block 3, Lots 10, 11 & 12, Plan 7410422, Block 2, Lot M, Plan 9810006, Lot 1 & 2, as information only

CARRIED

Res: 25/085 **MOTION** THAT Councillor Martin directs the CAO to research for engineer Drawing done for a vault being built on the East side of the Hwy 580, located behind the Congregational Church, 202 2 Street, W, Cremona, AB.

CARRIED

14. ADJOURNMENT

Res. 25/085 **MOTION** THAT Councillor Schmidt adjourns the Village of Cremona Regular Council Meeting on the 18th day of February 2025, at 9:33 p.m.

CARRIED

MAYOR, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Special Council Meeting held on
Wednesday, March 26, 2025 – Commencing at 6:00 p.m.

IN ATTENDANCE: Official Administrator, Doug Lagore-Virtual

OTHERS PRESENT: CAO, Karen O'Connor, Glen Harison IT Technician
and 8 members of the public

ABSENT:

1.1 CALL TO ORDER:

The Official Administrator Doug Lagore called the meeting to order at 6:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 24/088 **MOTION** that Official Administrator Doug Lagore approved the March 26, 2025
Agenda as presented.

CARRIED

3. NEW BUSINESS

a) **RFD 25-03-030 Receiving Mayor Reid, Councillors Schmidt and Martin**

Res: 25/089 **MOTION** THAT Official Administrator Doug Lagore acknowledges the resignation
of Mayor Reid, Councillors Schmidt, and Martin were received on March 3, 2025.

CARRIED

b) **RFD 25-03-031 Appointing Signing Authority**

Res: 25/090 **MOTION** THAT Official Administrator, Douglas B. Lagore be appointed as the
signing officer for the Village of Cremona at Connect First Credit Union, and further
that he be authorized to sign all documents until further notice.

CARRIED

c) **RFD 25-03-032 Removing Signing Authority**

Res: 25/091 **MOTION** THAT Official Administrator Doug Lagore revoked Robert Reid's signing authority for the Village of Cremona at ConnectFirst Credit Union immediately.

CARRIED

d) **RFD 25-03-033 Approving Accounts Payables**

Res: 25/092 **MOTION** THAT Official Administrator Doug Lagore approves the accounts payable as provided, having the total being \$53,273.51.
(Batches # 7880,7881,7882 and 7993)

CARRIED

e) **RFD 25-03-034 Village of Cremona 2025 Council Meetings Schedule**

Res: 25/093 **MOTION** THAT Official Administrator Doug Lagore approves 2025 Council Regular Meetings as follows: April 15, May 20, June 17, July 15, August 19, and September 16, 2025, commenced at 7 pm at the Council Chambers. If necessary, we will hold a Special Meeting on October 14, 2025. Cremona will have Election Day on October 20, 2025.

CARRIED

4. ADJOURNMENT

Res. 25/094 **MOTION** THAT Official Administrator Doug Lagore adjourns the Village of Cremona Special Council Meeting on the 26th day of March at 6:04 p.m.

CARRIED

Official Administrator Doug Lagore

CAO, Karen O'Connor



MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 4 a) Ross Zimmermann and Dee Deveau, Municipal
Viability Advisors

TITLE: Delegations / Presentation:

ORIGINATED BY: Karen O'Connor, C.A.O.

BACKGROUND / PROPOSAL:

Attached to this presentation is the letter from Minister Ric Mclver.
The presentation will be approximately 20 minutes and then there will be 10 minutes Q & Q

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Minister Ric Mclver letter dated March 17, 2025, that was mailed to all Cremona residents gives notice of the Minister requesting a viability review to be completed on the Village of Cremona.

RECOMMENDED ACTION:

INTLS: CAO: KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 5a)

TITLE: BUSINESS ARISING FROM PREVIOUS MEETING: None

ORIGINATED BY: *Karen O'Connor*, CAO

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the.

Or

MOTION THAT Councillor _____

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION RFD 25-04-035

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 6 a)

TITLE: Bylaws & Policies-a) Level of Service Policy No.2019-01

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: To work with the village budget and the village administration office not busy with residents to rescind the Level of Service back to previous hours of operation.

In February and March, the village administration office has had an average of 1-2 residents come into the office per day, and on Fridays, one (1).

The Level of Service Policy was revised without considering the village's budget for 2025. We are revising the policy, rescinding the January 2025 amendments, and reactivating the 2024 Council recommendations.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves the Level of Service Policy No. 2019-01 With the revised administration hours of service, Tuesday, Wednesday & Thursday 9:00 am to 4:00 pm.

INTLS: CAO KO



Village of Cremona

Policy #2019-01

Village Levels of Service – Operating Hours

POLICY STATEMENT:

1. Purpose and Application

Through council resolution, council will set the level of service for various Village services. This may include operating hours for village services, service level standards and policies.

2. General Policy

- Village Public works staff shall be available 7 days per week a minimum of 8 hours per day.
- The Village office shall be open to the public 0900-1600, ~~Monday~~ Tuesday to Thursday ~~Friday~~ except for statutory holidays as defined in the Personnel Policy or other approved closures.

3. END OF POLICY

Resolution #	Date Passed:
Effective Date: October 15, 2019	Reviewed: September 17, 2019
Effective Date: February 3, 2025	Reviewed: January 21, 2025
Effective Date: March 24, 2025	Reviewed: March 18, 2025
Effective Date: May 1, 2025	Reviewed: April 15, 2025

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION RFD 25-04-036

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 6 b)

TITLE: Bylaws & Policies-a) Disposition of Surplus Assets Policy No.2003-04

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Vehicles, Equipment and/or supplies deemed surplus to the efficient running of the organization shall be deemed by the appropriate manager and/or director as surplus and shall be disposed of in accordance with this villages policy.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore adopts Disposition of Surplus Assets Policy No. 2003-04 as presented.

INTLS: CAO KO



**POLICY #2003-04
DISPOSITION OF SURPLUS ASSETS**

Resolution #

Date Passed: April 15, 2025

Effective Date: April 15, 2025

Reviewed:

Bylaw(s):

Policy Statement:

Vehicles, Equipment, goods and supplies purchased by the Village of Cremona for any purpose from Village of Cremona funds, which include grants or trust funds administered by the Village of Cremona, shall, unless otherwise provided by the terms of the trust fund, remain the property of the Village of Cremona.

Vehicles, Equipment and/or supplies deemed surplus to the efficient running of the organization shall be deemed by the appropriate manager and/or director as surplus and shall be disposed of in accordance with this policy.

1. Purpose:

- 1.1 To establish a consistent framework to effectively manage the disposal of Village of Cremona assets.
- 1.2 To ensure that the assets are disposed of at fair market value and in a cost effective manner.
- 1.3 To ensure that all departments within the organization of the Village of Cremona have an equal opportunity to obtain surplus Vehicles, Equipment or materials prior to disposal.
- 1.4 To promote the recycling and reuse of Vehicles, Equipment and materials/supplies.

2. Responsibilities:

2.1 Council

- 2.1.1 Receive for information a list of all supplies and Vehicles, and Equipment that have been determined to be surplus and the method of disposal.

2.2 Chief Administrative Officer

- 2.2.1 Approve the inventory of Vehicles, Equipment and/or supplies that have been determined to be surplus.
- 2.2.2 Approve the method of disposal of all Vehicles, Equipment and/or supplies

2.2.3 Ensure a report is submitted to Council which outlines all surplus Vehicles, Equipment and/or supplies and the method of disposal

2.3 Managers and Directors

2.3.1 When requested by the Chief Administrative Officer provides a list of all surplus inventories with description and value as per this policy.

3. Procedures:

3.1 At least once a year, Managers or Directors will determine what supplies/materials, Vehicles, Equipment has been deemed to be surplus within their respective departments.

3.2 The Manager or Director will compile a report listing all surplus Vehicles, Equipment or supplies including serial numbers when appropriate as well as any identifying model numbers, colors etc. and shall include a suggested market value for the Vehicles, Equipment and /or supplies.

3.3 Whenever necessary but least once a year, the Chief Administrative Officer will produce an inventory list of all Vehicles, Equipment and/or supplies that have been determined to be surplus. This list will be circulated to all managers and directors who will have first claim for their department on any inventory item that has been deemed to be surplus by another department. Claims by Managers and Directors of surplus items will be on a first come first serve basis to the Chief Administrative Officer.

3.4 All claims are to be by email, so that the time of a claim can be documented.

3.5 Once an inventory of surplus Vehicles, Equipment and materials/supplies has been established by the Chief Administrative Officer, decision will be made on the disposition of the assets.

3.6 The Chief Administrative Officer will determine the method of disposal. Possible methods include, but not limited to:

3.7.1 public auction

3.7.2 tendered sale

3.7.3 sale of goods to a disposal company, or

3.7.4 Community garage sale.

4. The decision for means of disposal will be based upon:

4.1 Obtaining the best return to the Village of Cremona,

4.2 Consideration for cost of staff time to dispose of the Vehicles, Equipment and/or supplies, and

- 4.3 Demonstrating that the disposal does not give preference to one particular individual, group or organization.
5. If it is determined that the sale will be based upon receiving bids for the goods, the following procedure shall take place:
 - 5.1 The bids will be awarded to the highest bidder when the bid is determined to be reasonable (i.e., commensurate with fair market value)
 - 5.2 Bids may be rejected if they are below fair market value, improperly filled out, or lacking any required details.
 - 5.3 Equal or tie bids will be awarded based on the stamped submission date and time. The first bidder will be the successful bidder.
 - 5.4 Successful bidders must pick up their purchases within five working days following bid opening unless otherwise arranged with the Chief Financial Officer. Failure to meet the pick-up schedule may result in forfeit of the property.
 - 5.5 The Chief FAdministrative Officer may withdraw items from sale if it is determined that an item maybe of further use to the Village of Cremona.
6. Once the inventory of Vehicles, Equipment and/or supplies is complete and the method of disposal is determined, council will be informed for information only.
7. The income generated by the sale of surplus items depends on the value of the item, which will be retained in general revenue.

8. End of Policy

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-04-037

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 a)

TITLE: New Business: Urban System Agreement

ORIGINATED BY: *Karen O'Connor*, CAO

BACKGROUND / PROPOSAL: Urban System General Advisory Agreement proposal -Renewal of 2025 Agreement is to be attached

Subdivision SUBD-2024-01

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore requests that the Village of Cremona to move forward with the subdivision application with Urban Systems General Advisory Agreement as presented.

OR

MOTION THAT _____ Accepts Urban Systems General Advisory Agreement with the following amendments.

INTLS: CAO KO

Attention: Karen O'Connor, CAO
Project: Subdivision Report for SUBD-2024-01
Date: November 29, 2024
File: 2553.0006.02

DESCRIPTION OF NEED

- The current subdivision, SUBD-2024-01, is intended to create a new parcel from the entire property for the intent of constructing a residential unit.
- The lands in question include the old United Church, which fronts onto Centre Street and the vacant lands as part of the property, which are bound by 1st Street and 1st Avenue.
- The lands in their entirety were previously owned by the Village. The current applicant (Nolan John Morstad) approached the Village to explore purchasing the vacant portion of the lands bound by 1st Street and 1st Avenue.
- The exploration of the subdivision from Village-owned lands prompted a request for support to draft a tentative plan of subdivision for the creation of the new lot that the Village could then sell. In the Fall of 2023, Urban Systems prepared a tentative plan of subdivision for the Village to illustrate the surveyed location of the new lot.
- The lot was surveyed on September 21, 2023, and provided to the Village. Prior to proceeding with the full subdivision process, the Village sold the entirety of the lands, including the old United Church, to Nolan John Morstad under the assumption that the tentative plan represented the new parcel.
- This initiated a follow-up conversation to identify steps necessary to fulfill the original intent and create and sell the new parcel identified on the tentative plan of subdivision reversed.
- The Village and the new landowner intended to move forward with the subdivision of the new lot and to then negotiate the transfer of ownership of the church parcel back to the Village.

PROJECT DRIVERS

1. Engage with the incoming councillors on the current context of SUBD-2024-01 and outline next steps.
2. Finalize the subdivision, establishing the separation of title allowing both the Village and the applicant to submit the appropriate paperwork to Land Titles that will allow both parties to rectify the land sale.
3. Address oversights in the Land Use Bylaw and Municipal Development Plan to ensure consistency with the proposed subdivision.



APPLICATION FORM:

SUBDIVISION

This form is to be completed in full wherever applicable by the registered owner of the land that is the subject of the application, or by a person authorized to act on the registered owner's behalf.

APPLICANT INFORMATION	
Name of registered owner of subject land: Kelly Morstad, Melanie Morstad, Nolan John Morstad	
Address (including postal code): 106 1 st Avenue E, Cremona, AB T0M 0R0	
Phone #: 587-777-8197	E-mail: Johnnmorstad@gmail.com
[OPTIONAL] Name of authorized agent: <i>(a Letter of Authorization is required from the registered owner)</i>	
Address (including postal code):	
Phone #:	E-mail:

PROPOSED SUBDIVISION	
Lot(s) ___ Block ___ Plan ___ 2503E0___	
in the ___ ¼ section ___ 4___ Township ___ 30___ Range ___ 4___ west of the ___ 5___ meridian	
Municipal Address (if available): Cremona, Alberta	
Total area to be subdivided: _____ 0.158_____ acres _____ 0.064_____ hectares	
Number of lots being created: ___ 2___	
Proposed Municipal Reserve dedication (land, cash-in-lieu, deferral, previously dedicated, etc.): General Residential District 2	
Existing Land Use Designation (as currently shown on the Village of Cremona Land Use Map): General Residential District 2	
Any current development on the land (if applicable) and intent for this development (ex: demolished, retained, etc.): Yes and no demolition.	
Proposed development on the land: Single Family Dwelling	

LAND INFORMATION

Is the land situated adjacent to a municipal boundary?	Yes _____	No <u>x</u> _____
Is the land situated within 1.6 kilometres of the right-of-way of a highway?	Yes <u>x</u> _____	No _____
If yes, which highway? _____ Hwy 580 _____		
Is the land adjacent to a river, stream, lake, or other body of water, or a drainage ditch or canal?	Yes _____	No <u>x</u> _____
If yes, state the name(s): _____		
Is the land within 1.5 kilometres of a sour gas facility?	Yes _____	No <u>x</u> _____
Is the land within 300 metres (1,000 feet) of an operating or previously operational wastewater treatment facility or sewage lagoon?	Yes _____	No <u>x</u> _____
Is the land within 300 metres (1,000 feet) of an operating or previously operational landfill, modified landfill, waste transfer site, or hazardous waste management facility?	Yes _____	No <u>x</u> _____
Is the land within 450 metres (1,500 feet) of a livestock feedlot or other intensive livestock facility?	Yes _____	No <u>x</u> _____
Is the land within 450 metres (1,500 feet) of an operating oil or gas well?	Yes _____	No <u>x</u> _____
Is the land within 0.8 kilometers of a mineral extraction site (ex.: coal mine, gravel pit, etc.)?	Yes _____	No <u>x</u> _____
Has the land ever been used for commercial storage and/or the sale of hazardous chemicals, including fertilizers and gasoline or diesel products?	Yes _____	No <u>x</u> _____

CERTIFICATION

I, Nolan John Morstad hereby certify that

x I am the registered owner
 _____ I am the agent authorized to act on behalf of the registered owner

and that the information given on this form is full and complete and is, to the best of my knowledge, a true statement of the facts relating to this application.

Signature: [Signature] Date: March 20, 2024

OBJECTIVES / OUTCOMES

1. A unified approach from the Village on how to proceed based on the original intent of the subdivision.
2. Consideration of any necessary administrative amendments to the Municipal Development Plan and/or the Land Use Bylaw to address existing inconsistencies between the two documents relative to the proposed subdivision of the subject lands in SUBD-2024-01.
3. Prepare a report to present to the Subdivision Authority that establishes a recommendation to proceed with the proposed application and allow the Village to confirm the separation of title and address the necessary land transaction to reestablish Village ownership of the old United Church parcel.

COMPONENTS & DELIVERABLES

As the Village transitions through the recent byelection and moves forward with addressing outstanding items, SUBD-2024-01 requires direction and stewardship. The completion of the following steps will help the Village navigate the planning and development aspects of the church lands transaction:

1. **Confirm timing and status of current application:** the process has undergone multiple time extensions, and we will need to confirm the current application remains active based on the most recent extension.
2. **Prepare recommendations for MDP/LUB amendments:** there are current inconsistencies between the LUB and MDP that require addressing concurrently with the proposed subdivision.
3. **Prepare subdivision report:** Upon confirmation of the application status and approach to plan amendments, prepare a request for decision report to the Subdivision Authority for consideration.
4. **Outline next steps:** Upon the Subdivision Authority's decision, finalize the decision letter, establish next steps for both the applicant and the Village, and provide necessary support for subdivision endorsement.

EXCLUSIONS & LIMITATIONS

For the purposes of this work program, the fees will **NOT** cover the following:

1. This does not include any role in the land sale transaction between the Village and the applicant.
2. While we will provide recommendations for amendments to the MDP and LUB, this does not include any changes to either document that go beyond the subdivision process.

FEES & SCHEDULE

Fees: We have estimated the level of effort to complete the necessary tasks at **\$5,000**, which include:

- Confirm current status of SUBD-2024-01
- Prepare subdivision report and recommendations
- Prepare decision letter based on decision from the Subdivision Authority

Disbursements: all disbursements and expenses are included in the fees.

Taxes: GST is not included in the fees and disbursements.

Schedule: To be determined with staff upon confirmation of application status, though ASAP is assumed.

Standard Terms and Conditions: Please sign this work program, which will be included under the General Advisory Services Agreement.

NEXT STEPS

- Village to confirm application status.
- Confirm fee estimate.
- Initiate subdivision report.
- Schedule timing of Subdivision Authority meeting.

Signed,



URBAN SYSTEMS LTD.

Chris Ulmer, RPP, MCIP, CNU-A
Community Consultant / Principal

Village of Cremona

Karen O'Connor
Chief Administrative Officer



REQUEST FOR DECISION 24-05-038

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 b) Approval of 2025 Budget

TITLE: NEW BUSINESS MEETING

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

The passing of the 2025 Village of Cremona Budget

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Cremona's 2025 budget has implemented no changes for the Residential tax levy. The non-residential tax levy will have a two (2) percent increase.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves the Village of Cremona 2025 Budget presented with No changes with the residential mill rate and a slight rise of 2 % with the tax levy for non-residential.

INTLS: CAO: KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-04-039

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 c)

TITLE: New Business – Sale of Surplus Equipment

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Cremona public works has equipment that doesn't get used by public works department and requires other equipment.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

- 1) Miller Trail blazer Welder/ Gas # 301G
- 2) Concrete Mixer # 74013 IP 44 D Electric Cement Mixer
- 3) Bobcat Street Sweeper Model 72 (2007)
- 4) Wallenstein Wood Chipper VIN # BXH42
- 5) Hotsey Pressure Washer VIN # HB 4025R Diesel Boiler, 220 Volt Electric Pump

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves that the Village of Cremona Advertises surplus items according to the Policy # 2003-04 Disposition of Surplus Assets.

OR

MOTION THAT Official Administrator Doug Lagore

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION RFD 25-04-040

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 d)

TITLE: New Business - Approving Members to FCSS Advisory Board

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Cremona FCSS has received an application to sit on the FCSS Advisory Board. Attached is the applications

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore accepts Ashley Meagher application to become a representative on the Cremona FCSS Advisory Board.

AND

MOTION THAT Official Administrator Doug Lagore accepts Alice Laine application to become a representative on the Cremona FCSS Advisory Board.

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-04-041

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 e)

TITLE: New Business: Natural Gas Distribution System Franchise Agreement

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Village of Cremona Agreement with Atco Gas and Pipelines Ltd distribution Franchise agreement is due for renewal expires August 2025.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable): None

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves the Village of Cremona to renew The Village of Cremona agreement with Atco Gas and Pipelines Ltd with the distribution franchise agreement.

INTLS: CAOKO

4 March 2025

Village of Cremona
PO Box 10
Cremona, Alberta
T0M 0R0

Attention: Karen O'Connor / Chief Administrative Officer

RE: Natural Gas Distribution System Franchise Agreement Renewal

The term of the natural gas franchise agreement between the Village of Cremona and ATCO Gas and Pipelines Ltd. will expire at the end of August 2025.

You may recall that we recently worked through a reapproval together, as required by the *Utilities Affordability Statutes Amendment Act, 2024* (formerly known as "Bill 19"). That reapproval merely reapproved the existing franchise agreement in its current state and confirmed that the agreement is compliant with the Government of Alberta's *Utilities Affordability Statutes Amendment Act, 2024*. The reapproval did not change anything in the contract nor did it extend the term expiry date.

We completed a review of the franchise agreement currently in place and noted that the Village of Cremona currently collects franchise fees in addition to property tax values (known as a *Method A&P* community).

Please contact me at 403 809 6504 or Kris.Topp@atco.com if you have any questions and to arrange a mutually convenient time to discuss this renewal further.

Yours truly,

A handwritten signature in black ink, appearing to read "K-Topp".

Kris Topp
Manager, Calgary Region Field Operations
ATCO Gas and Pipelines Ltd.

NATURAL GAS DISTRIBUTION SYSTEM FRANCHISE AGREEMENT

2015

BETWEEN:

VILLAGE OF CREMONA

- AND -

ATCO GAS AND PIPELINES LTD.

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NATURAL GAS DISTRIBUTION SYSTEM FRANCHISE AGREEMENT

BETWEEN

VILLAGE OF CREMONA, a municipality located
in the Province of Alberta (the "**Municipality**")

OF THE FIRST PART

– and –

ATCO GAS AND PIPELINES LTD., a
corporation having its head office at the City of
Edmonton, in the Province of Alberta (the
"**Company**")

OF THE SECOND PART

WHEREAS by agreement dated August 21, 1962 made between the Company and the Municipality a franchise was granted to the Company to supply natural gas to the Municipality and its inhabitants, for a period of twenty (20) years;

WHEREAS by Agreement dated October 12, 1982 the Agreement was renewed and extended for a period of ten (10) years;

WHEREAS by Agreement dated July 14, 1992 the Agreement was renewed and extended for a period of ten (10) years;

WHEREAS by Agreement dated December 14, 2004 the Agreement was renewed and extended for a period of ten (10) years;

WHEREAS the Municipality desires to grant and the Company, collectively the "Parties", desires to obtain an exclusive franchise to provide Natural Gas Distribution Service within the Municipal Service Area on the terms and conditions herein contained;

NOW THEREFORE in consideration of the mutual covenants and promises herein contained, the Parties hereby agree as follows:

1) Definitions and Interpretation

Unless otherwise expressly provided in this Agreement, the words, phrases and expressions in this Agreement will have the meanings attributed to them as follows:

- a) "Agreement" means this Natural Gas Distribution System Franchise Agreement;
- b) "Alternative Course of Action" shall have the meaning set out in paragraph 14 (c);

- c) "Commission" means the Alberta Utilities Commission (AUC) as established under the Alberta Utilities Commission Act (Alberta);
- d) "Company" means the Party of the second part to this Agreement and includes its successors and permitted assigns;
- e) "Construct" means constructing, reconstructing, upgrading, extending, relocating, or removing any part of the Natural Gas Distribution System;
- f) "Consumer" or "Consumers" as the text may require, means any individual, group of individuals, firm or body corporate, including the Municipality, with premises or facilities located within the Municipal Service Area from time to time that are provided with Natural Gas Distribution Service by the Company pursuant to the Company's Delivery Tariff;
- g) "Core Services" means all those services set forth in Schedule "A" of this Agreement;
- h) "Delivery Tariff" means the rates and Terms and Conditions of service approved by the Commission from time to time on an interim or final basis, as the case may be, for the Company to deliver Natural Gas to the Consumer;
- i) "Electronic Format" means any document or other means of communication that is created, recorded, transmitted or stored in digital form or in any other intangible form by electronic, magnetic or optical means or by any other computer-related means that have similar capabilities for creation, recording, transmission or storage;
- j) "Extra Services" means those services set forth in Schedule "B" that are requested by the Municipality for itself or on behalf of its citizens and provided by the Company in accordance with paragraph 7 of this Agreement;
- k) "GUA" means the Gas Utilities Act (Alberta);
- l) "Intended Time Frame" shall have the meaning set out in paragraph 14 (c);
- m) "Maintain" means to maintain and keep in good repair any part of the Natural Gas Distribution System;
- n) "Major Work" means any Work to Construct or Maintain the Distribution System that costs more than One Hundred Thousand (\$100,000.00) Dollars;
- o) "MGA" means the Municipal Government Act (Alberta);
- p) "Modified Plans" shall have the meaning set out in paragraph 14 (c)(ii);
- q) "Municipality" means the Party of the first part to this Agreement;

- r) "Municipal Compensation" shall have the meaning set out in paragraph 20;
- s) "Municipal Service Area" means the geographical area within the legal boundaries of the Municipality where the Company has been granted rights hereunder in connection with, among other matters, Natural Gas Distribution Service, as altered from time to time;
- t) "Municipal Property" means all property, including lands and buildings, owned, controlled or managed by the Municipality within the Municipal Service Area;
- u) "Natural Gas" means a combustible mixture of hydrocarbon gases;
- v) "Natural Gas Distribution Service" means the delivery of Natural Gas in accordance with the Company's Delivery Tariff;
- w) "Natural Gas Distribution System" means any facilities owned by the Company which are used to provide Natural Gas Distribution Service within the Municipal Service Area, and without limiting the generality of the foregoing, will include all mains, pipes, conduits, valves and all other installations used and required for the purpose of delivering Natural Gas to the Consumer within the Municipal Service Area and includes any Natural Gas transmission lines owned by the Company within the Municipal Service Area;
- x) "NOVA Gas Transmission Ltd. (NGTL)" means NGTL and its successors, as applicable, for purposes of paragraph 5 g) of this Agreement. For greater certainty, the provisions of paragraph 5 g) may only apply in relation to franchises held by ATCO;
- y) "Operate" means to operate the Natural Gas Distribution System, or to interrupt or restore service in any part of the Natural Gas Distribution System, in a safe and reliable manner;
- z) "Party" means any party to this Agreement and "Parties" means all of the parties to this Agreement;
- aa) "Plans and Specifications" means the plans, drawings and specifications reasonably necessary to properly assess and review proposed Work prior to issuance of any approval that may be required under this Agreement;
- bb) "Term" means the term of this Agreement set out in paragraph 2;
- cc) "Terms and Conditions" means the terms and conditions contained within the Delivery Tariff in effect from time to time for the Company as approved by the Commission;
- dd) "Work" means any work to Construct or Maintain the Natural Gas Distribution

System; and

ee) "Work Around Procedures" shall have the meaning set out in paragraph 14 (c)(ii).

The words "hereof", "herein", "hereunder" and other words of similar import refer to this Agreement as a whole, including any attachments hereto, as the same may from time to time be amended or supplemented and not to any subdivision contained in this Agreement. Unless the context otherwise requires, words importing the singular include the plural and vice versa and words importing gender include all genders. References to provisions of statutes, rules or regulations will be deemed to include references to such provisions as amended, modified or re-enacted from time to time. The word "including" when used herein is not intended to be exclusive and in all cases means "including without limitation". References herein to a section, paragraph, clause, Article or provision will refer to the appropriate section, paragraph, clause, article or provision of this Agreement. The descriptive headings of this Agreement are inserted for convenience of reference only and do not constitute a part of and will not be utilized in interpreting this Agreement.

2) Term

- a) Subject to sub-paragraph 2(b), this Agreement will be for a minimum term of ten years, commencing on the later of:
 - i) 1st day of September 2015; and
 - ii) the first (1st) business day after both of the following have occurred:
 - A. the Commission has approved and acknowledged this Agreement; and
 - B. Council of the Municipality has passed third reading of the applicable adopting bylaw.
- b) This Agreement will expire on the 31st day of August, 2025
- c) It is agreed this Agreement supersedes and replaces any prior Natural Gas franchise agreements between the Municipality and the Company.

3) Expiry of Term of Agreement

- a) Provided the Company gives written notice to the Municipality not less than twelve (12) months prior to the expiration of the Term of its intention to negotiate a new franchise agreement, at any time following the expiration of the Term, and if the Municipality has not provided written notice to the Company to exercise its rights to purchase the Natural Gas Distribution System, either Party may submit any items in dispute pertaining to a new franchise agreement to binding arbitration by the Commission.

- b) Subject to subparagraph 3c) of this Agreement, upon expiry of the Term, this Agreement will continue in effect pursuant to the provisions of the MGA.
- c) Commencing one (1) year following the expiration of the Term of this Agreement, unless either Party has invoked the right to arbitration referred to in subparagraph 3a), or the Municipality has given written notice to purchase the Natural Gas Distribution System, this Agreement will be amended to provide the following:
 - i) Fifty percent (50%) of the franchise fee otherwise payable under this Agreement to the Municipality will be held back and deposited in trust in an interest bearing trust account by the Company, for the sole benefit of the Municipality. The trust money along with all accumulated interest will be paid to the Municipality immediately upon execution of another Natural Gas Franchise Agreement with the Company, or if the Municipality purchases the Natural Gas Distribution System, or if the Company transfers or sells the Natural Gas Distribution System, or upon further Order of the Commission.
- d) In the event a franchise agreement template is approved by the Commission during the Term of this Agreement and the provisions are materially different from the provisions of this Agreement, the Parties may, by agreement in writing, amend this Agreement to conform to such franchise agreement template.

4) Grant of Franchise

- a) Subject to the terms and conditions hereof, the Municipality hereby grants to the Company the exclusive right within the Municipal Service Area to:
 - i. provide Natural Gas Distribution Service;
 - ii. Construct, Operate, and Maintain the Natural Gas Distribution System; and
 - iii. use portions of roads, rights-of-way, and other lands owned, controlled or managed by the Municipality which have been designated by the Municipality for such use and which are necessary to provide Natural Gas Distribution Service or to Construct, Operate and Maintain the Natural Gas Distribution System.
- b) Subject to subparagraph 4c) , and to the terms and conditions hereof, the Municipality agrees it will not, during the Term, grant to any other person, firm or corporation, the right to Construct, Operate and Maintain any natural gas distribution system nor the exclusive right to use the portions of the roads, rights-of-way and other lands owned, controlled or managed by the Municipality which have been designated by the Municipality for such use and which are necessary to provide Natural Gas distribution service or to Construct, Operate and Maintain a Natural Gas distribution system, for the purpose of delivering Natural Gas in the Municipal Service Area for Consumers, so long as the Company delivers the

Consumers' requirements of Natural Gas.

c) The Company agrees to:

- i. bear the full responsibility of an owner of a Natural Gas distribution system and to ensure all services provided pursuant to this Agreement are provided in accordance with the Delivery Tariff, insofar as applicable;
- ii. Construct, Operate and Maintain the Natural Gas Distribution System;
- iii. use designated portions of roads, rights-of-way, and other lands including other lands owned, controlled or managed by the Municipality necessary to Construct, Operate and Maintain the Natural Gas Distribution System, including the necessary removal, trimming of trees, shrubs or bushes or any parts thereof; and
- iv. use the Municipality's roads, rights-of-way and other Municipal Property granted hereunder solely for the purpose of providing Natural Gas Distribution Service and any other service contemplated by this Agreement.

5) Franchise Fee

a) Calculation of Franchise Fee

In consideration of the rights granted pursuant to paragraph 4 and the mutual covenants herein and subject to Commission approval the Company agrees to collect from Consumers and pay to the Municipality a franchise fee. The Parties agree s. 360(4) of the *MGA*, as amended, does not apply to the calculation of the franchise fee in this Agreement. For each calendar year the franchise fee will be calculated as a percentage of the Company's actual total revenue derived from the Delivery Tariff, including without limitation the fixed charge, base energy charge, demand charge, but excluding the cost of Natural Gas (being the calculated revenues from the Natural Gas cost recovery rate rider or the deemed cost of Natural Gas and Natural Gas supply related riders) in that year for Natural Gas Distribution Service within the Municipal Service Area.

For the first (1st) calendar year or portion thereof of the Term of this Agreement, the franchise fee percentage will be twenty five percent (25.00%).

By no later than September 1st of each year, the Company will:

- i. advise the Municipality in writing of the total revenues that were derived from the Delivery Tariff within the Municipal Service Area for the prior calendar year; and

- ii. with the Municipality's assistance, provide in writing an estimate of total revenues to be derived from the Delivery Tariff within the Municipal Service Area for the next calendar year.

b) Adjustment to the Franchise Fee

At the option of the Municipality and subject to Commission approval, the franchise fee percentage may be changed annually by providing written notice to the Company.

If the Municipality wishes to amend the franchise fee percentage, then the Municipality will, no later than November 1st in any year of the Term, advise the Company in writing of the franchise fee percentage to be charged for the following calendar year. Upon receipt of notice, the Company will work with the Municipality to ensure all regulatory requirements are satisfied on a timely basis and agrees to use best efforts to obtain approval from the Commission for implementation of the proposed franchise fee percentage as and from January 1st of the following calendar year.

If the Municipality provides written notice at any other time with respect to a franchise fee change, the Company will implement the new franchise fee percentage as soon as reasonably possible.

c) Notice to Change Franchise Fee

Prior to implementing any change to the franchise fee, the Municipality will notify its intent to change the level of the franchise fee and the resulting effect such change will have on an average residential Consumer's annual Natural Gas bill through publication of a notice once in the newspaper with the widest circulation in the Municipal Service Area at least forty five (45) days prior to implementing the revised franchise fee. A copy of the published notice will be filed with the Commission.

d) Payment of Franchise Fee

The Company will pay the Municipality the franchise fee amount billed to Consumers on a monthly basis within forty-five (45) days after billing Consumers.

e) Franchise Fee Cap

The franchise fee percentage will not at any time exceed thirty five percent (35%) without prior Commission approval.

f) Reporting Considerations

Upon request, the Company will provide to the Municipality, along with payment of the franchise fee amount information on the total Delivery Tariff billed, the

franchise fee percentage applied, and the derived franchise fee amount used by the Company to verify the payment of the franchise fee amount as calculated under this paragraph 5.

g) Franchise Fees Collected from NOVA Gas Transmission Ltd. Customers

In the event certain customers in the Municipal Service Area connected to the Company's Natural Gas Distribution System are customers of the NOVA Gas Transmission Ltd. (NGTL), a franchise fee will be collected from such customers by NGTL in accordance with NGTL's applicable tariff and such franchise fee once remitted to the Company will be aggregated with the franchise fee as calculated in paragraph 5 a) to be dealt with in accordance with paragraph 5 d).

6) Core Services

The Company agrees to provide to the Municipality the Core Services set forth in Schedule "A". The Company and the Municipality may amend Schedule "A" from time to time upon mutual agreement.

7) Provision of Extra Services

Subject to an agreement being reached, the Company agrees to provide to the Municipality the Extra Services, if any, set forth in Schedule "B", as requested by the Municipality from time to time. The Company is entitled to receive from the Municipality a reasonable amount for full compensation for the provision of the Extra Services in accordance with Schedule "B". The Company and the Municipality may amend Schedule "B" from time to time upon mutual agreement.

Any breach by the Company in connection with the provision of any Extra Services contained in this Agreement will not constitute a breach of a material provision of this Agreement for the purposes of paragraph 9.

8) Municipal Taxes

Amounts payable to the Municipality pursuant to this Agreement will be (without duplication) in addition to the municipal taxes and other levies or charges made by the Municipality against the Company, its land and buildings, linear property, machinery and equipment.

9) Right to Terminate on Default

In the event either Party breaches any material provision of this Agreement, the other Party may, at its option, provide written notice to the Party in breach to remedy such breach. If the said breach is not remedied within two (2) weeks after receipt of the

written notice or such further time as may be reasonably required by the Party in breach using best efforts on a commercially reasonable basis, the Party not in breach may give six (6) months notice in writing to the other Party of its intent to terminate this Agreement, and unless such breach is remedied to the satisfaction of the Party not in breach acting reasonably this Agreement will terminate six (6) months from the date such written notice is given, subject to prior Commission approval.

10) Sale of Natural Gas Distribution System

Upon the expiration of the Term of this Agreement or the termination of this Agreement pursuant to the terms and conditions hereof or by operation of law or order of a governmental authority or court of law having jurisdiction the Municipality may, subject to the approval of the Commission under Section 47 of the MGA:

- i. exercise its right to require the Company to sell to it the Natural Gas Distribution System within the Municipal Service Area pursuant to the provisions of the MGA, where applicable; or
- ii. if such right to require the Company to sell the Natural Gas Distribution System is either not applicable or has been repealed, require the Company to sell to it the Natural Gas Distribution System. If, upon the expiration of the Agreement, the parties are unable to agree on the price or on any other terms and conditions of the purchase, the unresolved matters will be referred to the Commission for determination.

11) Provision of Detailed Plans and Equipment

a) Detailed Plans

The Company agrees to provide to the Municipality for the Municipality's purposes only, the most current set of detailed plan sheets including as-built drawings and specifications showing the locations (excluding depth) and alignments of the Natural Gas Distribution System, excepting service lines and installations on private property, according to the plan sheets in hard copy and in Electronic Format, where available, together with as many prints of the overall Natural Gas Distribution System as the Municipality may reasonably require. These plans and plan sheets will be updated by the Company on at least an annual basis.

The Municipality will, upon reasonable request, provide to the Company any subdivision development plans of the Municipality in hard copy and in Electronic Format, where available. The subdivision development plans are provided to the Company for the sole purpose of assisting the Company in delivering Natural Gas to the Consumer.

b) Provision of Equipment

The Company agrees to provide the Municipality's fire department with the equipment necessary for the operation of curb boxes and service valves. In case of fire, the service valves may be turned off by the fire department if they reach a fire before the Company's representative. The Municipality will notify one of the Company's representatives of fires which may affect the Natural Gas Distribution System and/or the operations thereof as quickly as reasonably possible or, in the event they cannot reach a Company representative, the Municipality will advise the Company's standby personnel of such fires. The Company will ensure its representatives reasonably cooperate with the Municipality in preventing, controlling and investigating fires involving or affecting the Natural Gas Distribution System.

12) Right of First Refusal to Purchase

- a) If during the Term of this Agreement, the Company receives a bona fide arm's length offer to operate, take control of, or purchase the Natural Gas Distribution System within the Municipal Service Area, which the Company is willing to accept, then the Company will promptly give written notice to the Municipality of the terms and conditions of such offer and the Municipality will during the next one hundred and twenty (120) days, have the right of first refusal to operate, take control of or purchase the Natural Gas Distribution System, as the case may be, for the same price and upon the terms and conditions contained in the said offer.

Notwithstanding the foregoing, in the event the Municipality fails or refuses to exercise its right of first refusal, the Municipality will retain the right to withhold its consent to an assignment of this Agreement in accordance with paragraph 20 below. For the purposes of this paragraph 12, "operate, take control" will not be construed as including the subcontracting by the Company of only some portions of its operations where the Company continues to be responsible for the performance of this entire Agreement;

- b) If the Municipality does not exercise its right of first refusal and the said bona fide offer the Company is willing to accept does not proceed to closure, the Municipality retains its right of first refusal on any other offer.
- c) This right of first refusal applies where the offer pertains only to the entire Natural Gas Distribution System. The right of first refusal does not apply to offers that include any other distribution systems or distribution facilities of the Company located outside of the Municipal Service Area. If such offer includes other distribution systems of the Company, the aforesaid right of first refusal will be of no force and effect and will not apply.
- d) Where the Municipality exercises its rights to purchase the Natural Gas Distribution System from the Company and thereby acquires the Natural Gas Distribution System, the Municipality agrees, should it no longer wish to own the Natural Gas Distribution System within five (5) years after it acquires the said system and the Municipality receives any bona fide offer from an arms-length third party to purchase the Natural Gas Distribution System, which it is willing to accept, then it will promptly give written

notice to the Company of the terms and conditions of such offer. The Company will during the next one hundred and twenty (120) days have the first right of refusal to purchase the Natural Gas Distribution System for the same price and upon the same terms and conditions as contained in the said offer.

- e) The Municipality's right of first refusal will not apply where the Company has agreed to transfer the Natural Gas Distribution System to a third party utility company in exchange for certain other assets provided all of the following conditions are met:
 - i. the third party utility can demonstrate to the reasonable satisfaction of the Municipality that it meets the necessary technical and financial requirements to own and operate the Natural Gas Distribution System;
 - ii. the only consideration that will be exchanged between the Company and the third party utility company is the transfer and exchange of assets and monetary consideration limited to a maximum of 49% of the net book value of the Natural Gas Distribution System;
 - iii. there is no adverse impact to the Municipality resulting from the transfer and exchange above referenced as determined by the Commission;
 - iv. the Company and the third party utility company obtain all the requisite regulatory requirements prior to completing the transfer and exchange; and
 - v. full compensation is paid to the Municipality for all reasonable costs including administrative and legal costs incurred by the Municipality in ensuring all of the conditions i) through iv) above are satisfied.

13) Construction and/or Maintenance of Natural Gas Distribution System

a) Municipal Approval

Before undertaking any Major Work, or in any case in which the Municipality specifically requests any Major Work, the Company will submit to and obtain the written approval from the Municipality, or its authorized officers, of the Plans and Specifications for the proposed Major Work and its location. Approval by the Municipality granted in accordance with this paragraph will be limited to an approval of the location and alignment of the Major Work only, and will not signify approval of the structural design or the ability of the work to perform the function for which it was intended.

Prior to commencing the Work, the Company will obtain such other applicable permits as are required by the Municipality. The Company will notify the Municipality of all Work done within the Municipal Service Area prior to commencing the Work where reasonably practicable. However, only Major Work is subject to a formal approval process.

The Company will obtain prior written approval from the Municipality for any traffic lane or sidewalk closures required to be made at least forty-eight (48) hours prior to the commencement of the proposed Work.

For the purposes of obtaining the approval of the Municipality for Major Work under this Agreement, the Company will provide the Municipality with the Plans and Specifications for the proposed Major Work in Electronic Format (or upon request, the Company will provide the Municipality with a hard copy of the materials). The Plans and Specifications will include a description of the project and drawings of a type and format generally used by the Company for obtaining approvals from municipalities and will illustrate the proposed changes to the Natural Gas Distribution System.

b) Restoration of Municipal Property

The Company agrees when it or any agent employed by it undertakes any Work on any Municipal Property, the Company will complete the said Work promptly and in a good and workmanlike manner and, where applicable, in accordance with the approved Plans and Specifications. Further, and unless otherwise agreed to by the Parties, the Company will forthwith restore the Municipal Property to the same state and condition, as nearly as reasonably possible, in which it existed prior to the commencement of such Work, subject to reasonable wear and tear and to the satisfaction of the Municipality acting reasonably.

The Company will, where reasonably practicable and prudent, locate its pipelines and related equipment in lanes and alleys rather than in the streets and main thoroughfares.

The Company further covenants it will not unduly interfere with the works of others or the works of the Municipality. Where reasonable and in the best interests of both the Municipality and the Consumer, the Company will cooperate with the Municipality and coordinate the installation of the Natural Gas Distribution System along the designated rights-of-way pursuant to the direction of the Municipality. During the performance of the Work, the Company will use commercially reasonable efforts to not interfere with existing Municipal Property and to cause as little damage as possible to the property of others (including the Municipality Property). If the Company causes damage to any existing Municipal Property during the performance of any Work, it will cause such damage to be repaired at its own cost.

Upon default by the Company or its agent to repair damage caused to Municipal Property as set out above, the Municipality may provide written notice to the Company to remedy the default. If the default is not remedied within two (2) weeks after receipt of the written notice or such further time as may be reasonably required and requested by the Company using best efforts on a commercially reasonable basis to remedy the default, the Municipality may undertake such repair work and the Company will be liable for the reasonable costs thereof.

c) Urgent Repairs and Notification to Municipality

If any repairs or maintenance required to be made to the Natural Gas Distribution System are of an urgent nature where the operation or reliability of the Natural Gas Distribution System is materially compromised or potentially materially compromised, the Company will be entitled to conduct such repairs or maintenance as are commercially reasonable without prior notice to the Municipality and, unless otherwise specified by the Municipality, the Company will provide notice to the Municipality as soon as practicable and, in any event, no later than seventy-two (72) hours after the repairs are commenced.

d) Company to Obtain Approvals from Other Utilities

The Company will be solely responsible for locating, or causing to be located, all existing utilities or utility mains, pipes, valves and related facilities in, on or adjacent to the Work site. The Company will notify all other utility operators and ensure utilities and utility mains, pipes, valves and related facilities are staked prior to commencement of construction. Unless the Municipality has staked the location for the utility property, staking will not be deemed to be a representation or warranty by the Municipality the utility or utility property are located as staked. The Municipality will not be responsible for any damage caused by the Company to any utility or any third party as a result of the Company's Work, unless the Municipality has improperly staked the utility property. Approval must be obtained by the Company from the owner of any third party utility prior to relocation of any facility owned by such third party utility.

e) Revised Plans and Specifications

Following completion of the Major Work, the Company will provide the Municipality with the revised Plans and Specifications, updated after construction, in Electronic Format, where available and upon request, the Company will provide the Municipality with a hard copy of the materials within three (3) months of the request. The Company will provide the Municipality with copies of any other revised Plans and Specifications as reasonably requested by the Municipality. For the purposes of this paragraph and paragraph 11, the Company may satisfy its obligations to provide revised Plans and Specifications in Electronic Format by:

- i. advising the Municipality the revised Plans and Specifications are posted to a web-based forum that contains such information; and
- ii. allowing the Municipality access to such web-based forum.

f) Approvals

Where any approvals are required to be obtained from either Party under this paragraph, such approvals will not be unreasonably withheld.

The Company will ensure all Work is performed in accordance with the requirements of all applicable legislation, rules and regulations. The Company will immediately notify the Municipality of any lien, claim of lien or other action of which it has or reasonably should have knowledge, and will cause the same to be removed within thirty (30) days (or such additional time as the Municipality may allow in writing), failing which the Municipality may take such action as it reasonably deems necessary to remove the same and the entire cost thereof will be immediately due and payable by the Company to the Municipality.

14) Responsibilities For Cost of Relocations

- a) Upon receipt of one (1) year's notice from the Municipality, the Company will, at its own expense, relocate to Municipal Property such part of the Natural Gas Distribution System that is located on Municipal Property as may be reasonably required by the Municipality due to planned municipal construction. In order to encourage the orderly development of Municipal facilities and the Natural Gas Distribution System, the Municipality and the Company agree they will meet regularly to:
 - i. review the long-term facility plans of the Municipality and the Company; and
 - ii. determine the time requirements and costs for final design specifications for each relocation. Providing the Municipality is not the developer requesting the relocation for commercial or residential resale to third parties, the Company will bear the expenses of the required relocation.
- b) Notwithstanding the foregoing, the Company will not be required to move any part of the Natural Gas Distribution System after receipt of notice from the Municipality in accordance with this paragraph where:
 - i. the Company has illustrated to the satisfaction of the Municipality, acting reasonably, an appropriate Alternative Course of Action is available;
 - ii. the Municipality has provided the Company with its written approval of the Alternative Course of Action (which approval may not be unreasonably withheld by the Municipality); and
 - iii. the Company has provided its written undertaking to carry out the Alternative Course of Action promptly and within a sufficiently short period of time so as to ensure the Municipality will be left with sufficient time to complete the said planned municipal construction within the Intended Time Frame (taking into account any delays which the Municipality may encounter as a result of the Company utilizing the Alternative Course of Action).
- c) For the purposes of this paragraph 14, the term "Alternative Course of Action" will mean any course of action that will enable the Municipality to complete the said Municipal construction and will result in a net cost savings to the Company (taking into

account all additional costs incurred by the Company in carrying out the Alternative Course of Action and any additional costs which the Municipality may incur and which the Company will be required to pay in accordance with this paragraph 14 and "Intended Time Frame" will mean the period of time within which the Municipality would have reasonably been able to complete the said Municipal construction if the Company would have relocated the Natural Gas Distribution System in accordance with this paragraph 14.

If the Municipality agrees to permit the Company to utilize an Alternative Course of Action, the Company will pay any and all costs incurred in carrying out the Alternative Course of Action and will pay on demand to the Municipality (on a full indemnity basis) any and all costs incurred by the Municipality:

- i. in conducting a review of the Alternative Course of Action to determine whether the Alternative Course of Action is acceptable to the Municipality;
- ii. in modifying any plans the Municipality may have prepared in respect of the said municipal construction ("Modified Plans") or in preparing or developing plans and procedures ("Work Around Procedures") to work around the Natural Gas Distribution System or any improvement, thing, or component utilized by the Company in effecting the Alternative Course of Action; and
- iii. in the course of conducting the said planned municipal construction where such costs would not have been incurred by the Municipality if the Company had relocated the Natural Gas Distribution System in accordance with this paragraph 14 (including any reasonable additional cost the Municipality may incur in completing the said municipal construction in accordance with the Modified Plans or in effecting any Work Around Procedures).

d) The following example illustrates the intended application of the foregoing provisions:

Where:

- i. The Municipality requires the Company to move a Natural Gas line so the Municipality can replace its own sewer lines. The cost of moving the Natural Gas line is \$10,000. The cost of carrying out the replacement of the sewer line after moving the Natural Gas line is \$40,000;
- ii. The Company proposes to simply brace the Natural Gas line (at a cost of \$2,000) and the Municipality, acting reasonably, approves of this as an Alternative Course of Action;
- iii. As a result of having to prepare Modified Plans and to prepare and implement Work Around Procedures to work around the braces, the actual cost incurred by the Municipality in replacing the sewer line is \$45,000 (being a net increase in cost of \$5,000); the Company is required to pay the \$2,000 cost of the bracing together and the

additional cost of \$5,000 incurred by the Municipality (resulting in a net savings of \$3,000 to the Company).

In cases of emergency, the Company will take all measures that are commercially reasonable and necessary to ensure public safety with respect to relocating any part of the Natural Gas Distribution System that may be required in the circumstances.

If the Company fails to complete the relocation of the Natural Gas Distribution System or fails to repair or do anything else required by the Company pursuant to this subparagraph without valid justification and in a timely and expeditious manner to the satisfaction of the Municipality's representative, acting reasonably, the Municipality may, but is not obligated to, complete such relocation or repair and the Company will pay the reasonable costs of such relocation or repair forthwith to the Municipality. If the Municipality chooses to complete such relocation or repair the Municipality will ensure such work is completed using the Company's design specifications and standards, as provided by the Company, including the use of good and safe operating practices.

The Municipality is not responsible, either directly or indirectly, for any damage to the equipment which forms part of the Natural Gas Distribution System which may occur during its installation, maintenance or removal by the Company, nor is the Municipality liable to the Company for any losses, claims, charges, damages and expenses whatsoever suffered by the Company including claims for loss of revenue or loss of profits, on account of the actions of the Municipality, its agents or employees, working in, under, over, along, upon and across its highways and rights-of- ways or other Municipal Property other than direct loss or damage to the Company caused by the negligence or willful misconduct of the Municipality, its agents or employees.

In the event the relocation or any part thereof requires the approval of a third party, the Municipality will use reasonable efforts to assist the Company in any negotiation with such third party to obtain the necessary approval(s).

In the event the relocation results from the demand or order of an authority having jurisdiction, other than the Municipality, the Municipality will not be responsible for any of the costs of such relocation.

15) Natural Gas Distribution System Expansion

Subject to the Terms and Conditions, and at no cost to the Municipality unless otherwise provided for under the Terms and Conditions, the Company will, on a timely basis, use its best efforts on a commercially reasonable basis to meet the Natural Gas Distribution System expansion requests of the Municipality or a Consumer and provide the requisite facilities for connections for new Consumers to the Natural Gas Distribution System.

16) Increase in Municipal Boundaries

Where the Municipality increases its geographical area, through annexation or amalgamation, as understood under the MGA, by the greater of 640 acres and twenty five (25%) percent of the current area or more, the Municipality will have the option to:

- a) terminate this Agreement provided the Municipality gives notice in writing to the Company of its intention to do so; or
- b) add the increased area to the Municipal Service Area already served by the Company so that the rights and obligations contained in this Agreement will apply in respect of the Municipal Service Area, including the increased area.

For all other increases to the Municipal Service Area through annexation or amalgamation as understood under the MGA, the rights and obligations contained in this Agreement will apply in respect of the whole Municipal Service Area, including the increased area.

17) Joint Use of Municipal Rights-of-Way

a) Municipal Use

The Municipality will upon written notice to the Company have, for any reasonable municipal purpose, the right to make use of any municipal rights-of-way granted to the Company by the Municipality, provided such use complies with good and safe operating practices, as determined by the Company acting reasonably, applicable legislation, and does not unreasonably interfere with the Company's use thereof, at no charge to the Municipality. The Municipality is responsible for its own costs and any necessary and reasonable costs incurred by the Company including the costs of any alterations that may be required in using municipal rights-of-way.

b) Third Party Use and Notice

If any third party, including other utilities, desire to jointly use the municipal rights-of-way, the Company agrees it will not grant the third party joint use except in accordance with this paragraph, or unless otherwise directed by any governmental authority or court of law having jurisdiction.

The Company agrees the following procedure will be used in granting permission to third parties desiring joint use of the municipal rights-of-way:

- i. first, the third party will be directed to approach the Company to initially request conditional approval from the Company to use that part of the municipal rights-of-way it seeks to use;
- ii. second, upon receiving written conditional approval from the Company, the third

party will be directed to approach the Municipality to obtain its written approval to jointly use that part of the municipal rights-of-way. As a condition of granting its consent, the Municipality may require such third party enter into an agreement with the Municipality, and such agreement may require such third party pay compensation to the Municipality; and

- iii. third, upon receiving written conditional approval from the Municipality, the third party will be directed to obtain final written approval from the Company to jointly use that part of the municipal rights-of-way. Once a joint use agreement has been entered into between the Company and the third party, it will not be subsequently amended without the written consent of the Municipality (which consent will not be unreasonably withheld).

c) Cooperation

The Company and the Municipality agree they will use reasonable efforts to cooperate with each other in encouraging the use of joint trenching and in any negotiations with third parties desiring joint use of any part of the municipal rights-of-way located on Municipal Property.

d) Payment

The compensation paid or to be paid by such third party to the Municipality for the use of the Municipal Property including its rights-of-way, will be determined between the Municipality and the third party.

The compensation paid or to be paid by such third party to the Company for the joint use of any portion of the municipal rights-of-way will be determined between the Company and the third party, subject to the jurisdiction of any governmental authority over the matter and the Municipality's right to intervene in any related regulatory proceeding.

e) Provision of Agreements

Upon reasonable request by the Municipality, copies of these agreements will be updated by the Company and provided to the Municipality at no cost to the Municipality.

18) Municipality as a Retailer

The provisions of this Agreement will not in any way restrict the right of the Municipality to become a retailer within the meaning of the GUA.

19) Reciprocal Indemnification and Liability

- a) The Company will indemnify and save the Municipality, its servants, agents, employees, licensees, contractors and invitees, harmless from and against any and all liability, actions, demands, claims, damages, losses and expenses (including all legal costs and disbursements), including indemnity from and against any claim, loss, cost, demand and legal or other expense, whether in respect of any lien, encumbrance or otherwise, arising out of any Work performed by or for the Company, which may be brought against or suffered, sustained, paid or incurred by the Municipality, its servants, agents, employees, contractors, licensees and invitees, arising from, or otherwise caused by:
 - i. any breach by the Company of any of the provisions of this Agreement; or
 - ii. the negligence or willful misconduct of the Company, or any of its servants, agents, employees, licensees, contractors or invitees in carrying on its business within the Municipal Service Area.
- b) The Municipality will indemnify and save the Company, its servants, agents, employees, licensees, contractors and invitees, harmless from and against any and all liability, actions, demands, claims, damages, losses and expenses (including all legal costs and disbursements) which may be brought against or suffered, sustained, paid or incurred by the Company, its servants, agents, employees, licenses, contractors and invitees, arising from, or otherwise caused by:
 - i. any breach by the Municipality of any of the provisions of this Agreement; or
 - ii. the negligence or willful misconduct of the Municipality, or any of its servants, agents, employees, licensees, contractors or invitees, in carrying on the business of the Municipality.
- c) Notwithstanding anything to the contrary herein contained, in no event will the Municipality or the Company be liable under this Agreement, in any way, for any reason, for any indirect, special or consequential damages (including damages for pure economic loss, loss of profits, loss of earnings or loss of contract), howsoever caused or contributed to.

20) Assignment

In the event the Company agrees to sell the Natural Gas Distribution System to a third party purchaser, the Company will comply with paragraph 10 above. In addition, the Company will request the third party purchaser confirm in writing it will agree to all the terms and conditions of this Agreement between the Company and the Municipality. The Company agrees it will provide to the Municipality a copy of the third party purchaser's confirmation letter.

The Company agrees to provide the Municipality with reasonable prior written notice of a sale of the Natural Gas Distribution System to a third party purchaser. The Parties will thereafter meet to discuss the technical and financial capabilities of the third party purchaser to perform and satisfy all terms and conditions of the Agreement, and the compensation payable to the Municipality for all costs including administrative and legal costs relating to providing its written consent to the Assignment ("Municipal Compensation").

The Municipality has thirty (30) days from the meeting date with the Company to provide written notice to the Company of its intention to consent or withhold its consent to the assignment of the Agreement to the third party purchaser. The Company agrees the Municipality may provide notice of its intention to withhold its consent to the assignment of this Agreement to the third party purchaser if the Municipal Compensation is inadequate or if the third party purchaser fails to covenant, in favour of the Municipality, to perform and observe all of the covenants and obligations of the Company to be performed and observed under this Agreement and otherwise solely on the basis of reasonable and material concerns regarding the technical capability or financial wherewithal of the third party purchaser to perform and satisfy all terms and conditions of the Agreement. In this case, such notice to the Company must specify in detail the Municipality's concern.

Should the Municipality not reply within the thirty (30) day period, it is agreed the Municipality will be deemed to have consented to the assignment. The Company further agrees when it applies to the Commission for approval of the sale, it will include in the application any notice received from the Municipality, including the reasons given by the Municipality for withholding its consent. The Municipality will have the right to make its own submissions to the Commission.

Subject to the Company having fulfilled the obligations outlined in the preceding three paragraphs, the Company will be entitled to assign this Agreement to an arm's length third party purchaser of the Natural Gas Distribution System without the consent of the Municipality, subject to paying the Municipal Compensation for the assignment, and having obtained the Commission's approval for the sale of the Natural Gas Distribution System and, the third party purchaser's confirmation in writing that it agrees to all the terms and conditions of this Agreement.

Where the Commission approves such sale of the Natural Gas Distribution System to a third party and the third party provides written confirmation to assume all liabilities and obligations of the Company under this Agreement, then upon the assignment of this Agreement and the payment of the Municipal Compensation for its consent to the Assignment subject to Commission approval, the Company will be released from all its liabilities and obligations thereunder.

The Company will be entitled to assign this Agreement to a subsidiary or affiliate of the Company without the Municipality's written consent. Where the Company assigns this Agreement to a subsidiary or affiliate, the Company will remain jointly and severally

liable.

Further, it is a condition of any assignment that the subsidiary, affiliate or third party purchaser, as the case may be, will provide written notice to the Municipality indicating it will assume all liabilities and obligations of the Company under this Agreement.

Any disputes arising under the operation of this paragraph will be submitted to the Commission for determination.

21) Notices

- a) All notices, demands, requests, consents, or approvals required or permitted to be given pursuant to the terms of this Agreement will be in writing and will be deemed to have been properly given if personally served, sent by registered mail or sent in Electronic Format to the Municipality or to the Company as the case may be, at the addresses set forth below:

To the Company:

ATCO GAS AND PIPELINES LTD.
Attention: Director, Calgary Region Operations
500 Crowfoot Crescent NW
Calgary, Alberta T3G-2W4

Phone (403) 245-7643 Fax (403) 245-7332

To the Municipality:

VILLAGE OF CREMONA
Attention: Chief Administrative Officer
PO Box 10
Cremona, Alberta T0M-0R0

Phone (403) 637-3762 Fax (403) 637-2101

- b) The date of receipt of any such notice as given above, will be deemed to be as follows:
- i. In the case of personal service, the date of service;
 - ii. In the case of registered mail, the seventh (7th) business day following the date of delivery to the Post Office, provided, however, in the event of an interruption of normal mail service, receipt will be deemed to be the seventh (7th) day following the date on which normal service is restored; or
 - iii. In the case of delivery in Electronic Format, the date the notice was actually received by the recipient or, if not a business day, then the next business day.

22) Interruptions or Discontinuance of Delivery Service

Subject to its Delivery Tariff, the Company will use its best efforts on a commercially reasonable basis to avoid and minimize any interruption, reduction or discontinuance of Natural Gas Distribution Service to any Consumer. However, the Company reserves the right to do so for any one of the following reasons:

- a) Where the Company is required to effect necessary repairs or changes to the Natural Gas Distribution System;
- b) On account of or to prevent fraud or abuse of the Natural Gas Distribution System;
- c) On account of defective aspects of the Natural Gas Distribution Systems which in the opinion of the Company, acting reasonably, may become dangerous to life or property;
- d) Where required, under the Terms and Conditions, due to a Consumer's non-payment of Natural Gas bills.

To the extent the Company has any planned major interruptions, reductions or discontinuances in Natural Gas Distribution Service, it will notify the Municipality in writing as soon as practicable in the circumstances. For any other major interruption, reductions or discontinuances in Natural Gas Distribution Service, the Company will provide notice (in a format acceptable to the Municipality) as soon as is practicable in the circumstances.

23) Dispute Settlement

- a) If any dispute or controversy of any kind or nature arises relating to this Agreement or the Parties' rights or obligations hereunder, the Parties agree such dispute or controversy will be resolved by negotiation, and where such negotiation does not result in the settlement of the matter within thirty (30) days of notice of such dispute being provided by one Party to the other Party, and to the extent permitted by law, the Company and Municipality agree that unresolved disputes pertaining to this Agreement, other than those contemplated in paragraphs 3 and 20 and Section 3 of Schedule "A", or those related to the sale of the Natural Gas Distribution System as contemplated in paragraphs 10 and 12 hereof, or any other matter within the exclusive jurisdiction of a governmental authority having jurisdiction, will be submitted to arbitration for determination and may be commenced by either Party providing written notice to the other Party stating the dispute to be submitted to arbitration.

The Parties will attempt to appoint a mutually satisfactory arbitrator within ten (10) business days of the said notice. In the event the Parties cannot agree on a single arbitrator within the ten (10) business days, the dispute will be forwarded to the Commission for resolution or determination.

In the event the Commission declines to assist in resolving the dispute or declines to exercise or claim jurisdiction respecting the dispute, both Parties agree to have the dispute resolved by an arbitration panel in accordance with the following procedure.

Each Party will appoint an arbitrator within the ten (10) business days thereafter by written notice, and the two arbitrators will, together, appoint a third arbitrator within twenty-five (25) business days of written notice for arbitration. The dispute will be heard by the arbitration panel within forty-five (45) business days of the written notice for arbitration unless extended by mutual agreement between the Parties. The arbitration panel will render a decision within twenty (20) business days of the last day of the hearing.

Except, as otherwise expressly provided in this Agreement, the provisions of the Arbitration Act (Alberta) (as amended from time to time) will apply to any arbitration undertaken under this Agreement subject always to the Commission's jurisdiction over any matter submitted to arbitration. Pending resolution of any dispute, the Municipality and the Company will continue to perform their respective obligations hereunder.

- b) The Company will advise the Commission of any dispute submitted to arbitration within ten (10) business days of it being submitted and will advise the Commission of the results of arbitration within ten (10) business days following receipt of the decision of the arbitrator(s).

24) Application of Water, Gas and Electric Companies Act

This Agreement will be deemed to operate as consent by the Municipality to the exercise by the Company of those powers which may be exercised by the Company with the consent of the Municipality under and pursuant to the provisions of the *Water, Gas and Electric Companies Act* (Alberta), as amended.

25) Force Majeure

If either Party fails to meet its obligations hereunder within the time prescribed, and such failure is caused or materially contributed by an event of "force majeure", such failure will be deemed not to be a breach of the obligations of such Party hereunder, but such Party will use its best efforts on a commercially reasonable basis to put itself in a position to carry out its obligations hereunder. The term "force majeure" will mean any acts of God, strikes, lock-outs, or other industrial disturbances, acts of the Queen's enemies, acts of terrorism (either foreign or domestic), sabotage, war, blockades, insurrections, riots, epidemics, lightening, earthquakes, storms, fires, wash-outs, nuclear and radiation activity or fall-out, restraints of rulers and people, orders of governmental authorities or courts of law having jurisdiction, the inability to obtain any necessary approval from a governmental authority (excluding the Municipality) having

jurisdiction, civil disturbances, explosions, mechanical failure, and any other causes similar in nature not specifically enumerated or otherwise specified herein that are not within the control of such Party, and all of which by the exercise of due diligence of such Party could not have been prevented. Lack of finances will be deemed not to be an event of "force majeure".

26) Terms and Conditions

The Terms and Conditions applicable to the Company and approved by the Commission, as revised or amended from time to time by the Commission, will apply to the Municipality. Nothing in this Agreement is intended to supersede the Terms and Conditions.

27) Not Exclusive Against Her Majesty

Notwithstanding anything to the contrary herein contained, it is mutually understood and agreed the rights, powers and privileges conferred and granted by this Agreement will not be deemed to be exclusive against Her Majesty in right of the Province of Alberta.

28) Severability

If for any reason any covenant or agreement contained in this Agreement, or the application thereof to any Party, is to any extent held or rendered invalid, unenforceable or illegal, then such covenant or agreement will be deemed to be independent of the remainder of this Agreement and to be severable and divisible from this Agreement. The invalidity, unenforceability or illegality will not affect, impair or invalidate the remainder of this Agreement or any part thereof. The intention of the Municipality and the Company is that this Agreement would have been executed without reference to any portion which may, for any reason or to any extent, be declared or held invalid, unenforceable or illegal.

29) Amendments

This Agreement may only be amended by written agreement of the Parties, such amendments to be subject to any regulatory approvals required by law.

30) Waiver

A waiver of any default, breach or non-compliance under this Agreement is not effective unless in writing and signed by the Party to be bound by the waiver. No waiver will be inferred from or implied by any failure to act or delay in acting by a Party in respect of any default, breach or non-observance or by anything done or omitted to be done by the other Party.

The waiver by a Party of any default, breach or non-compliance under this Agreement will not operate as a waiver of that Party's rights under this Agreement in respect of any continuing or subsequent default, breach or non-compliance under this Agreement (whether of the same nature or any other nature).

31) Confidentiality

The Company acknowledges the Municipality is governed by the provisions of the *Freedom of Information and Protection of Privacy Act* (Alberta).

IN WITNESS WHEREOF the Parties hereto have executed these presents as of the day and year first above written.

(Municipality)

PER: Kim Rogers

PER: Liana D. H.

(Company)

PER: [Signature]
Director, Calgary Region Operations

PER: [Signature]
Senior Manager, Northeast Calgary

SCHEDULE "A" Core Services

The Company will provide to the Municipality the following basic services as Core Services:

- 1) The Company will deliver Natural Gas to the Consumers in accordance with the Company's Terms and Conditions, the Company's Distribution Tariff, the GUA, any regulations thereto, and any Commission orders and decisions.
- 2) The Company will install all Natural Gas facilities required to provide service to the Consumers in accordance with all applicable regulations, codes, applicable standards and common industry practices.
- 3) As required by legislation, the Company will provide and install all necessary regulators and meters necessary for measuring the Natural Gas supplied to each Consumer.
- 4) The Company agrees to collaborate with the Municipality's emergency response services in an effort to mutually develop emergency response procedures relating to Natural Gas emergencies.
- 5) The Company will provide personnel twenty-four (24) hours a day to investigate and make safe any suspected gas leak inside or outside the Consumer's premises.
- 6) The Company will utilize the services of qualified personnel for designing all Natural Gas facilities to satisfy all applicable regulatory codes and standards, preparing necessary work order plans and monitoring the distribution network pressures to ensure the Company's facilities will satisfy the Consumer's current and future Natural Gas delivery requirements.
- 7) The Company will provide to the Municipality, on request, copies of any and all Natural Gas Distribution Service related written or electronic, where available information or reports required to be filed with the Commission by the Company.
- 8) The Company will provide to the Municipality, upon request and to the extent the information is available, an annual report on the following standards:
 - a) **System Reliability** - will be measured by:
 - i. The number of major outages resulting in a loss of service to Consumers;
 - ii. The number of Consumers affected by each major outage; and
 - iii. The duration of each major outage.
 - b) **Consumer Satisfaction** - will be measured by:

- i. Company-wide call centre targets and statistics (wait times, abandoned calls, call volumes, etc.); and
- ii. any Consumer complaints received by the Commission.

c) **Public Safety** - will be measured by:

- i. the number of customer injuries and/or damages due to Natural Gas Distribution System failure;
 - ii. the number of line hits per total locates completed;
 - iii. the number of line hits as a result of inaccurate locates;
 - iv. the percentage of the area of the Municipality surveyed for leaks and yearly cathodic protection measures;
 - v. the number and nature of calls received from the Municipality and any of its Municipal agencies (including fire department, police department etc.) regarding the Natural Gas Distribution System.
- 9) Once per year, upon request and subject to any applicable privacy legislation, the GUA Code of Conduct Regulation or other rules prohibiting or restricting such disclosure, the Company will provide to the Municipality:
- a) The total number of sites billed within the Municipal Service Area, by Company rate class, per revenue month, for each of the last two (2) years;
 - b) The total gigajoules (GJ) of Natural Gas consumed by Consumers billed within the Municipal Service Area, by Company rate class, per revenue month, for each of the last two (2) years;
 - c) The franchise fee revenue billed to Consumers within the Municipal Service Area, by Company rate class, per revenue month, for each of the last two (2) years;
 - d) Where the Municipality is the customer of record and the Municipality provides a list of those sites to the Company on the form provided by the Company:
 - i. The total number of those sites billed within the Municipal Service Area, by Company rate class, per revenue month, for each of the last two (2) years;
 - ii. The total gigajoules (GJ) of Natural Gas at those sites billed within the Municipal Service Area, by Company rate class, per revenue month, for each of the last two (2) years;
 - iii. The franchise fee revenue billed to those sites within the Municipal Service Area,

by Company rate class, per revenue month, for each of the last two (2) years; and

e) Such other information as may be agreed upon by the Parties from time to time.

Where privacy legislation, the GUA Code of Conduct Regulation or other rules prohibiting such disclosure prevent the Company from providing the information above, the Company will make reasonable attempts to aggregate the information so as to comply with the applicable rules. The Company will not be obligated to provide such aggregated information if it believes such aggregation will not allow the Company to comply with the applicable rules.

- 10) Upon request by either Party, the Company will meet with the Municipality. Through a mutual exchange of information the Company will keep the Municipality apprised of the Company's construction and upgrading programs planned for the Municipal Service Area and the Municipality will advise the Company of any issues or plans relating to, or potentially impacting, the Natural Gas Distribution System.

SCHEDULE "B" Extra Services

Nothing in this Agreement precludes the Parties from contracting for Extra Services outside the provisions of this Agreement. In the event the Parties do elect to contract for the provision of Extra Services within the provisions of this Agreement and unless otherwise agreed upon by the Parties, nothing in this Agreement will preclude the Company from sub-contracting with third parties for the provision of Extra Services.

Subject to Commission approval, as may be required, any payments from the Municipality to the Company for Extra Services, if agreed to by the Municipality, may be deducted from the Franchise Fee collected from Consumers and otherwise remitted to the Municipality pursuant to paragraph 5 of this Agreement. The timing and quantum of such payments will be as agreed upon by the Parties and set forth as an amendment to this Schedule.

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-04-042

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 f)

TITLE: New Business: SAEWA Membership

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Resigned the SAEWA Membership, due to the cost and the village doesn't get any benefits by membership. SAEWA is not supplying the village any waste services currently.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable): None

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves the Village of Cremona to resigned the Membership with SAEWA due to they do not service our village with waste removal currently.

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-04-043

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 7 g)

TITLE: New Business -Setting a date for Cremona Spring

Clean-up

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Annual Spring clean-up within Cremona has been organized for the past several years. We cannot take electronic, oil, paint cans, tires, appliances

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore appoints May 22 to 25th, 2025 to be designated dates to host Cremona's 2025 Spring Clean-up, 10:00 am to 3:00 pm. at the public workshop, 210 1st Street.

INTLS: CAO KO

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 8 a)

TITLE: Reports – Financial Reports

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Accounts payable for February 1 to 28th, 2025, total sum being \$ 44,921.92.

Accounts payable for March 1 to 31st, 2025, total sum being \$ 70,328.57

Financial Report for FCSS & Village of Cremona Jan. 1 to March 31, 2025

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

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RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore accepts Accounts Payable Reports and FCSS & Villages Financial Reports as information only.

INTLS: CAO: KO

Cheque Listing For Council

2025-Mar-10
2:41:28PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20250075	2025-02-05	LOCAL AUTHORITIES PENSION PLAN	9723157-S0F0	EM# 450 - PP# 2 - 2025	1,172.25	1,172.25
20250085	2025-02-07	RYAN, SANDRA A				
20250086	2025-02-07	O'CONNOR, KAREN M				
20250087	2025-02-07	WIENS, BARRY				
20250088	2025-02-07	VORNHOLT, MEGHAN E				
20250089	2025-02-12	TELUS COMMUNICATIONS	2552080711 2552080712 2552080713 2552080714 2552080715	FCSS OFFICE PHONE - JAN 2025 SECURITY CAMERAS, FAX LINE ETC VOC OFFICE PHONES - JAN 2025 FIRE INTERNET - JAN 2025 FCSS INTERNET - JAN 2025	69.97 386.04 845.40 99.81 87.46	1,488.68
20250090	2025-02-12	TELUS MOBILITY	582	VOC CELL PHONES - JAN 2025	113.47	113.47
20250091	2025-02-13	KC FOODS	264746 264784 268594 915756 921944 930236 930792 931577 932282 934781 936148 937888 938822 941500 943847 943848 947714 951060 951472 953590	WATER FACIAL TISSUES SUPPLIES FOR ELECTION COFFEE & SUGAR WATER WATER COFFEE & SWEETENER WATER FCSS FACIAL TISSUES & CREAMER WATER MR. CLEAN WATER TREATS FOR HALLOWEEN COFFEE & SWEETENER WATER & CRAZY GLUE COFFEE, TISSUES & TOILET PAPER WATER COFFEE WATER PINE SOL & BATTERIES	37.45 11.54 27.46 40.96 29.96 12.98 40.97 29.96 23.44 22.47 7.34 14.98 41.98 46.98 40.45 63.57 22.47 74.98 22.47 38.29	650.70
20250092	2025-02-13	ALBERTA MUNICIPALITIES	RG202501-107	2025 MEMBERSHIP	1,442.15	1,442.15
20250093	2025-02-13	CLEARTECH INDUSTRIES INC.	INV1148331	WATER CHEMICALS	377.56	377.56
20250094	2025-02-13	GLENN MICHAEL CONTRACTING	0001	VALVE REPAIRS	4,494.00	4,494.00
20250095	2025-02-13	GUNDERSON, JENNIFER	15	CLEANING SERVICES	330.00	330.00
20250096	2025-02-13	MESSER CANADA INC, 15687	2108609614	ACETYLENE/OXYGEN	49.66	49.66
20250097	2025-02-13	MLT AIKINS	6537572	CIVIL CLAIM	4,421.03	4,421.03
20250098	2025-02-13	MOUNTAIN VIEW COUNTY	268936 269100	RETUEN UNSPENT FUNDS 2025 FIRE DISPATCH FEES	975.00 1,309.24	2,284.24
20250099	2025-02-13	MOUNTAIN VIEW REGIONAL WASTE	0000054083	LANDFILL CHARGES - JAN 2025	1,240.00	1,240.00
20250100	2025-02-13	MPE ENGINEERING LTD	2490-007-02-62	OPERATION & MAINTENANCE	149.10	149.10
20250101	2025-02-13	OUR CAN CO., DIVISION OF BUCKWHEAT'S CONTRA	20142	PORTABLE TOILET CLEANING	133.88	133.88
20250102	2025-02-13	TAXSERVICE	2426233 2426234 2426235 2426236 2426237 2426238 2426239 2426240 2426241	TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES TAX RECOVERY FEES	435.75 376.95 376.95 435.75 435.75 435.75 435.75 435.75 435.75	3,804.15
20250103	2025-02-13	TOWN OF SUNDRE	40539 40540	LAB TESTING WTR OPERATOR SERVICES - OCT - I	103.95 2,008.13	2,112.08

Cheque Listing For Council

2025-Mar-10
2:41:28PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20250104	2025-02-13	ZONE 3 BUSINESS SOLUTIONS INC.	173089	COPIER USAGE	321.75	321.75
1	2025-02-18	ENVIRONMENTAL 360 SOLUTIONS (ALBERTA) LTD	RD0000358634	WASTE PICK-UP - JAN 2025	2,412.83	2,412.83
2	2025-02-18	LOCAL AUTHORITIES PENSION PLAN	9746292-G9F1	EM# 450 - PP# 3 - 2025	1,439.37	1,439.37
3	2025-02-18	WILD ROSE ASSESSMENT SERVICE	9679	PROGRESS PMT - FEB 2025	682.50	682.50
4	2025-02-21	REID, ROBERT F				
5	2025-02-21	GOEBEL, SHANE H				
6	2025-02-21	SCHMIDT, AUTUMN				
7	2025-02-21	ANDERSON, DERALD T				
8	2025-02-21	MARTIN, ERIC S				
9	2025-02-21	RYAN, SANDRA A				
10	2025-02-21	O'CONNOR, KAREN M				
11	2025-02-21	WIENS, BARRY				
12	2025-02-21	VORNHOLT, MEGHAN E				

Total 44,921.92

*** End of Report ***

Cheque Listing For Council

2025-Apr-12
2:14:26PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice	Cheque
Cheque #	Date				Amount	Amount
20250105	2025-03-04	SUNCOR ENERGY PRODUCTS PARTNERSHIP	190	FUEL FOR SANDING UNIT	78.30	305.28
			191	FUEL FOR RANGER	90.00	
			192	FUEL FOR RANGER	87.00	
			193	FUEL FOR JERRY CANS	54.00	
			194	DISCOUNT	(4.02)	
20250109	2025-03-03	SAMFIRU TUMARKIN LLP	MAR2025	A.LACEY LEGAL FEES	3,460.12	3,460.12
20250110	2025-03-03	SAMFIRU TUMARKIN LLP, INTRUST ANDREW LACEY	MAR2025	PAYOUT LESS DECUTIONS	3,037.33	3,037.33
20250111	2025-03-27	ALBERTA MUNICIPAL SERVICES CORPORATION	1	VOC NAT GAS & ELECTRICITY - JAN	13,182.38	13,182.38
20250112	2025-03-27	EPCOR	16551345	ELECTRICITY - WATER - FEB 2025	25.39	25.39
20250113	2025-03-27	MARK CROUCH BACKHOE SERVICE LTD.	65869	LAGOON WORK	2,913.07	4,278.07
			67156	PLOT DIGS	1,365.00	
20250114	2025-03-27	TELUS COMMUNICATIONS	2552080718	VOC OFFICE PHONES - FEB 2025	845.28	1,687.34
			2552080719	FCSS OFFICE PHONE - FEB 2025	69.97	
			2552080720	VOC FAX LINE, SECURITY CAMERAS	386.06	
			2552080721	FCSS INTERNET - FEB & MAR 2025	180.29	
			2552080722	FIRE INTERNET - FEB & MAR 2025	205.74	
20250115	2025-03-27	TELUS MOBILITY	583	VOC CELL PHONES - FEB 2025	1,541.43	1,541.43
20250116	2025-03-27	AIC CONSTRUCTION	434	WATER MAIN BREAK	16,686.42	16,686.42
20250117	2025-03-27	BUMPER TO BUMPER	54913	METER KET 60"	183.10	1,111.69
			55384	BATTERY	249.43	
			564422	PLOW TRUCK REPAIRS	679.16	
20250118	2025-03-27	CANON CANADA INC	4030669434	FCSS COPIER USAGE	1,229.70	1,229.70
20250119	2025-03-27	CAPITAL REGION ASSESSMENT SERVICES COMMISS	1868	ARB ANNUAL FEE 2025	988.55	988.55
20250120	2025-03-27	GLENN MICHAEL CONTRACTING	0007	WATER MAIN BREAK	504.00	504.00
20250121	2025-03-27	GLOBAL TECH SOLUTIONS	000030	COUNCIL MEETING COVERAGE	238.88	1,251.38
			000033	OFFICE COVERAGE	1,012.50	
20250122	2025-03-27	GREGG DISTRIBUTORS LP	069-549569	WATER/BATTERIRES	75.93	413.94
			069-553610	TEFLON SEALANT	24.28	
			069-567453	HUB ASSEMBLY FOR PLOW TRUCK	313.73	
20250123	2025-03-27	KLIS ELECTRIC/1938149 ALBERTA LTD	7392	TAKE DOWN CHRISTMAS LIGHTS	234.15	234.15
20250124	2025-03-27	MARK CROUCH BACKHOE SERVICE LTD.	67445	ROAD GRADING	1,291.50	1,291.50
20250125	2025-03-27	MESSER CANADA INC, 15687	2108706947	OXYGEN/ACETYLENE	49.66	49.66
20250126	2025-03-27	OUR CAN CO., DIVISION OF BUCKWHEAT'S CONTRA	20141	PORTABLE TOILET RENTAL	126.00	126.00
20250127	2025-03-27	SAFEGUARD BUSINESS SYSTEMS LTD	9006928062	INVOICE PAPER	325.13	705.79
			9006990599	CHEQUE PAPER	380.66	
20250128	2025-03-27	SHRED-IT INTERNATIONAL ULC	8100966804	SHREDDING SERVICES	234.98	234.98
20250129	2025-03-27	TAXSERVICE	2428937	TAX RECOVERY CHARGES	73.50	456.75
			2428938	TAX RECOVERY CHARGES	73.50	
			2428939	TAX RECOVERY CHARGES	73.50	
			2428940	TAX RECOVERY CHARGES	78.75	
			2428941	TAX RECOVERY CHARGES	78.75	
			2428942	TAX RECOVERY CHARGES	78.75	
20250130	2025-03-27	ULINE	15734932	DOG WASTE SYS DISP	456.55	463.43
			15763891	REPL KEY FOR DOG WASTE DISP	6.88	
20250131	2025-03-27	VIRGINIA RANCH INC.	FRTLIN#3-24-25	DUMP TRUCK RENTAL	551.25	551.25
20250132	2025-03-27	WORKERS' COMPENSATION BOARD	27898781	INSTALLMENT 2025	1,151.91	1,151.91
20250133	2025-03-27	ZONE 3 BUSINESS SOLUTIONS INC.	174983	COPIER USAGE	292.75	292.75
13	2025-03-07	RYAN, SANDRA A				



VILLAGE OF CREMONA

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Cheque Listing For Council

2025-Apr-12
2:14:26PM

Cheque			Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date	Vendor Name				
14	2025-03-07	O'CONNOR, KAREN M				
15	2025-03-07	WIENS, BARRY				
16	2025-03-07	VORNHOLT, MEGHAN E				
17	2025-03-21	RYAN, SANDRA A				
18	2025-03-21	O'CONNOR, KAREN M				
19	2025-03-21	WIENS, BARRY				
20	2025-03-21	VORNHOLT, MEGHAN E				

Total 70,328.57

*** End of Report ***



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

Page 1 of 14
2025-Apr-12
2:06:30PM

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
TAXES & REQUISITIONS						
1-00-00-111-00	Residential Property Taxes	(356,751.09)	(383,080.06)	(382,567.04)	0.00	(383,080.06)
1-00-00-112-00	Commercial Property Taxes	(80,397.24)	(112,490.98)	(85,194.58)	0.00	(112,490.98)
1-00-00-113-00	Industrial Property Taxes	0.00	0.00	0.00	0.00	0.00
1-00-00-114-00	Farmland Property Taxes	(337.42)	(509.51)	(425.72)	0.00	(509.51)
1-00-00-115-00	Linear Taxes	(13,262.38)	(14,858.04)	(15,638.36)	0.00	(14,858.04)
1-00-00-118-00	Designated Industrial Property	(75.40)	(81.94)	(81.94)	0.00	(81.94)
1-00-00-120-00	Alberta School Foundation Tax Levy	(130,166.11)	(138,324.26)	(138,278.82)	0.00	(138,324.26)
1-00-00-121-00	Seniors' Foundation Tax Levy	(19,645.39)	(19,956.22)	(19,949.26)	0.00	(19,956.22)
1-00-00-210-00	Grants In Lieu	(1,922.70)	(1,966.72)	(1,966.72)	0.00	(1,966.72)
1-00-00-122-00	AB Policing Levy	(18,765.51)	(14,588.24)	(19,581.30)	0.00	(14,588.24)
1-00-00-510-00	Penalties & Costs on Taxes	(6,399.09)	(6,500.00)	(5,260.33)	0.00	(6,500.00)
* TOTAL TAXES & REQUISITIONS		(627,722.33)	(692,355.97)	(668,944.07)	0.00	(692,355.97)
TAXES & REQUISITIONS EXP						
2-00-00-754-00	Designated Industrial Requisition	0.00	82.10	0.00	0.00	82.10
2-00-00-755-00	AB Policing Requisition	15,585.00	19,563.59	0.00	0.00	19,563.59
2-00-00-740-00	ASFF Requisition	130,671.23	138,288.99	138,288.99	0.00	138,288.99
2-00-00-753-00	MV Seniors's Housing Requisition	19,678.00	19,957.00	19,957.00	0.00	19,957.00
* TOTAL TAXES & REQUISITIONS EXP		165,934.23	177,891.68	158,245.99	0.00	177,891.68
** TOTAL TAX REVENUE FOR MUNICIPA		(461,788.10)	(514,464.29)	(510,698.08)	0.00	(514,464.29)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

Page 2 of 14
2025-Apr-12
2:06:30PM

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
COUNCILLOR EXPENSE						
2-11-00-146-00	Community Grants & Enhancements	0.00	500.00	5,000.00	0.00	500.00
2-11-00-170-00	Election Costs	4,688.37	2,500.00	4,409.33	0.00	2,500.00
2-11-00-220-00	Advertising	494.50	300.00	1,950.00	0.00	300.00
2-11-00-232-00	Legal Fees	0.00	2,000.00	6,251.81	0.00	2,000.00
2-11-00-270-00	Miscellaneous Costs & Services	1,879.18	1,250.00	3,622.74	0.00	1,250.00
2-11-00-560-00	Building Rental	0.00	0.00	0.00	0.00	0.00
2-11-01-100-00	Per Diems & Meetings - Cnc 1	2,580.00	2,600.00	1,940.00	0.00	2,600.00
2-11-01-140-00	Benefits Cnc 1	50.04	50.00	56.86	0.00	50.00
2-11-00-225-00	Registrations & Memberships	2,425.30	2,500.00	2,136.07	0.00	2,500.00
2-11-00-230-00	Professional & Consulting Services	255.00	8,000.00	5,652.14	0.00	8,000.00
2-11-01-148-00	CONVENTN/COUN 1/PER DIEM	0.00	0.00	0.00	0.00	0.00
2-11-01-211-00	Travel & Subsistence - Cncl 1	90.90	100.00	0.00	0.00	100.00
2-11-02-100-00	Per Diems & Meetings - Cnc 2	2,930.00	4,000.00	2,595.00	0.00	4,000.00
2-11-02-140-00	Benefits Cnc 2	65.98	150.00	104.82	0.00	150.00
2-11-02-211-00	Travel & Subsistence - Cncl 2	117.16	150.00	94.69	0.00	150.00
2-11-03-100-00	Per Diems & Meetings - Cnc 3	1,490.00	2,000.00	1,285.00	0.00	2,000.00
2-11-03-140-00	Benefits Cnc 3	28.61	65.00	31.50	0.00	65.00
2-11-03-148-00	CONVENTIONS/TRAINING-CNC 3	0.00	500.00	0.00	0.00	500.00
2-11-03-211-00	Travel & Subsistence - Cncl 3	0.00	150.00	0.00	0.00	150.00
2-11-04-100-00	Per Diems & Meetings - Cnc 4	2,100.00	2,300.00	1,285.00	0.00	2,300.00
2-11-04-140-00	Benefits Cnc 4	40.32	50.00	31.50	0.00	50.00
2-11-04-148-00	CONVENTION/COUN4/PER DIEM	0.00	500.00	0.00	0.00	500.00
2-11-04-211-00	Travel & Subsistence - Cncl 4	(30.30)	500.00	0.00	0.00	500.00
2-11-05-100-00	Per Diems & Meetings - Cnc 5	1,750.00	2,300.00	935.00	0.00	2,300.00
2-11-05-140-00	Benefits Cnc 5	33.60	50.00	22.92	0.00	50.00
2-11-05-148-00	CONVENTN/COUN 2/PER DIEM	0.00	250.00	0.00	0.00	250.00
2-11-05-211-00	Travel & Subsistence - Cncl 5	137.36	250.00	0.00	0.00	250.00
2-69-00-230-01	Prof. Services - Janitorial FCSS/Council	730.00	500.00	165.00	0.00	500.00
2-69-00-510-01	Building General Supplies FCSS/Council	0.00	500.00	730.43	0.00	500.00
2-69-00-528-01	Building Repairs Main FCSS/Council	0.00	500.00	1,129.22	0.00	500.00
2-69-00-540-01	Electricity FCSS/Council	2,342.70	1,250.00	1,092.92	323.19	1,250.00
2-69-00-543-01	Natural Gas FCSS/Council	2,613.36	1,500.00	1,259.17	619.20	1,500.00
*P	TOTAL COUNCILLOR EXPENSE	26,812.08	37,265.00	41,781.12	942.39	37,265.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

Page 3 of 14
2025-Apr-12
2:06:30PM

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
ADMIN & GENERAL						
1-12-00-410-00	Tax Certificate & Information	(600.00)	(1,560.00)	(1,201.90)	(160.00)	(1,560.00)
1-12-00-155-00	Business License	(925.00)	(1,000.00)	(1,187.51)	(50.00)	(1,000.00)
1-12-00-510-00	Penalties & Costs on Accounts Receivable	0.00	0.00	0.00	0.00	0.00
1-12-00-550-00	Return on Investments	(2,047.22)	(200.00)	(105.02)	0.00	(200.00)
1-12-00-590-00	Other Revenue - Admin	(1,165.37)	(2,000.00)	(1,073.71)	0.00	(2,000.00)
1-12-00-591-00	Sales of Miscellaneous Goods & Services	(225.16)	(50.00)	0.00	0.00	(50.00)
1-12-00-840-00	Provincial Grant	(54,536.00)	(54,520.00)	0.00	0.00	(54,520.00)
* TOTAL ADMIN & GENERAL		(59,498.75)	(59,330.00)	(3,568.14)	(210.00)	(59,330.00)
ADMINISTRATION EXPENSE						
2-12-00-100-00	Salaries & Wages	56,059.65	46,000.00	48,078.73	3,965.70	46,000.00
2-12-00-140-00	Employee Benefits	7,315.98	6,000.00	6,898.83	552.06	6,000.00
2-12-00-148-00	Training & Development - Admin	0.00	250.00	0.00	0.00	250.00
2-12-00-150-00	Freight & Postage	628.30	200.00	106.77	0.00	200.00
2-12-00-220-00	Advertising	1,327.73	1,400.00	824.00	0.00	1,400.00
2-12-00-210-00	Licenses & Permits - Admin	0.00	25.00	0.00	0.00	25.00
2-12-00-211-00	Travel & Subsistence	403.32	250.00	0.00	0.00	250.00
2-12-00-217-00	Telephone, Internet & Security	14,448.57	10,000.00	14,646.48	2,538.27	10,000.00
2-12-00-224-00	Resource Materials/Supplies	0.00	100.00	0.00	0.00	100.00
2-12-00-225-00	Registrations & Memberships	356.50	500.00	404.00	0.00	500.00
2-12-00-230-00	Professional Services	8,220.76	18,000.00	16,264.45	0.00	18,000.00
2-12-00-231-00	Assessment Services	8,576.24	8,600.00	8,650.91	1,638.55	8,600.00
2-12-00-232-00	Legal Fees	6,754.29	12,000.00	10,769.51	6,332.68	12,000.00
2-12-00-233-00	Audit Fees	14,465.00	22,000.00	13,350.00	0.00	22,000.00
2-12-00-274-00	Insurance	24,416.00	20,000.00	26,440.00	0.00	20,000.00
2-12-00-510-00	General Office Supplies	3,186.47	7,000.00	3,075.23	641.34	7,000.00
2-12-00-511-00	Computer Supplies & Furnishings	1,380.60	0.00	134.95	0.00	0.00
2-12-00-515-00	TECHNOLOGY	4,974.43	500.00	17,778.79	1,012.50	500.00
2-12-00-519-00	Miscellaneous Supplies & Costs	0.00	0.00	0.00	0.00	0.00
2-12-00-525-00	Rentals & Leases	4,228.43	4,200.00	4,648.59	0.00	4,200.00
2-12-00-526-00	SHRED-IT	193.65	200.00	853.96	223.79	200.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	0.00	400.00	0.00	0.00	400.00
2-12-00-528-01	Building -Repairs/Maint.-Admin	0.00	500.00	0.00	0.00	500.00
2-12-00-543-00	Natural Gas	0.00	0.00	0.00	0.00	0.00
2-12-00-814-00	Service Charges & Interest	2,448.24	9,600.00	7,342.18	0.00	9,600.00
2-12-00-815-00	Penny Rounding	(0.04)	0.00	0.00	0.00	0.00
2-12-00-823-00	Loan Interest - LOC	5,490.64	200.00	0.00	0.00	200.00



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2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	0.00	0.00	0.00	0.00
2-12-00-915-01	Bad Debt - Property Taxes	967.96	0.00	0.00	0.00	0.00
2-12-00-995-00	Building Amortization - Admin	7,155.72	0.00	0.00	0.00	0.00
2-12-00-995-01	Office Equipment Amortization	7,586.14	0.00	0.00	0.00	0.00
2-69-00-528-00	Building Repairs Maint - Admin	599.98	400.00	1,059.03	0.00	400.00
2-69-00-230-00	Professional Services/Janitorial Admin	865.00	3,000.00	2,255.39	0.00	3,000.00
2-69-00-540-00	Electricity Admin	2,913.42	9,500.00	1,606.28	149.65	9,500.00
2-69-00-543-00	Natural Gas Admin	1,184.56	7,500.00	973.24	161.25	7,500.00
* TOTAL ADMINISTRATION EXPENSE		186,147.54	188,325.00	186,161.32	17,215.79	188,325.00
** NET ADMINISTRATION		153,460.87	166,260.00	224,374.30	17,948.18	166,260.00
CAO EXPENSES						
2-12-01-100-00	Salaries & Wages - CAO	79,848.38	84,000.00	84,357.82	6,464.98	84,000.00
2-12-01-140-00	Employee Benefits - CAO	9,969.36	15,000.00	16,293.93	1,359.18	15,000.00
2-12-01-148-00	Training & Development - CAO	185.00	1,000.00	739.51	0.00	1,000.00
2-12-01-211-00	Travel & Subsistance - CAO	79.10	1,200.00	710.64	0.00	1,200.00
2-12-01-211-01	Accomodations - CAO	0.00	1,000.00	0.00	0.00	1,000.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	50.00	500.00	500.00	0.00	500.00
2-12-01-225-00	Conference Registrations - CAO	0.00	500.00	0.00	0.00	500.00
* TOTAL CAO EXPENSES		90,131.84	103,200.00	102,601.90	7,824.16	103,200.00
*** TOTAL NET ADMIN & CAO		(218,195.39)	(245,004.29)	(183,721.88)	25,772.34	(245,004.29)



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General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
FIRE REVENUE						
1-23-00-590-00	Revenue - Fire	0.00	(5,000.00)	(4,565.22)	0.00	(5,000.00)
* TOTAL FIRE REVENUE		0.00	(5,000.00)	(4,565.22)	0.00	(5,000.00)
FIRE EXPENSES						
2-23-00-217-00	Telephone, Internet & Security	4,529.71	1,200.00	1,070.88	195.94	1,200.00
2-23-00-230-00	Professional Services	1,301.08	1,200.00	120.00	0.00	1,200.00
2-23-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
2-23-00-526-00	Equipment Purchases - Fire	4,220.29	4,000.00	31,039.56	0.00	4,000.00
2-23-00-528-01	Firehall Repairs & Maintenance	2,374.54	2,500.00	2,370.10	0.00	2,500.00
2-23-00-740-00	Fire Services Requisition	56,535.00	74,898.85	62,608.68	0.00	74,898.85
2-69-00-230-04	Prof. Services - Janitorial - Firehall	360.00	1,200.00	1,140.00	0.00	1,200.00
2-69-00-543-04	Natutal Gas - Fire Hall	2,369.43	7,500.00	2,473.50	968.64	7,500.00
2-69-00-540-04	Electricity - Fire Hall	5,826.85	9,500.00	6,513.52	897.90	9,500.00
* TOTAL FIRE EXPENSES		77,516.90	101,998.85	107,336.24	2,062.48	101,998.85
DISASTER SERVICES EXPENSE						
2-24-00-230-00	Professional Services - Disaster Serv.	0.00	35.00	0.00	0.00	35.00
* TOTAL DISASTER SERVICES EXPENS		0.00	35.00	0.00	0.00	35.00
BYLAW & ENFORCEMENT						
1-26-00-420-00	Traffic Fines	0.00	(100.00)	0.00	0.00	(100.00)
1-26-00-450-00	Bylaw Fines	0.00	(100.00)	0.00	0.00	(100.00)
1-26-00-521-00	Dog License Fees	(150.00)	(150.00)	(125.00)	(35.00)	(150.00)
* TOTAL BYLAW & ENFORCEMENT		(150.00)	(350.00)	(125.00)	(35.00)	(350.00)
BYLAW & ENFORCEMENT EXPENSE						
2-26-00-230-00	Professional Services - Bylaw	150.00	500.00	0.00	0.00	500.00
2-26-00-510-00	General Supplies	0.00	0.00	218.40	0.00	0.00
* TOTAL BYLAW & ENFORCEMENT EXPE		150.00	500.00	218.40	0.00	500.00
** NET BYLAW & ENFORCEMENT		77,516.90	97,183.85	102,864.42	2,027.48	97,183.85



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PUBLIC WORKS						
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	0.00	0.00	0.00
* TOTAL PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS EXPENSE						
2-31-00-100-00	Salaries & Wages	23,568.92	25,000.00	36,296.39	2,655.00	25,000.00
2-31-00-140-00	Employee Benefits	3,205.49	5,250.00	6,006.12	557.61	5,250.00
2-31-00-148-00	Training & Development - Public Works	150.00	500.00	0.00	0.00	500.00
2-31-00-150-00	Freight & Postage	0.00	0.00	51.91	0.00	0.00
2-31-00-211-00	Travel & Subsistence	0.00	500.00	32.38	0.00	500.00
2-31-00-217-00	Telephone & Internet	336.83	1,000.00	340.26	25.95	1,000.00
2-31-00-223-00	Memberships & Registration	0.00	0.00	0.00	0.00	0.00
2-31-00-230-00	Professional Services	696.95	0.00	188.51	223.00	0.00
2-31-00-515-00	TECHNOLOGY	1,786.10	1,000.00	49.95	0.00	1,000.00
2-31-00-518-00	Protective Clothing, Etc.	248.99	750.00	700.77	0.00	750.00
2-31-00-521-00	Fuel Costs	3,906.81	7,000.00	2,368.36	216.17	7,000.00
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	9,546.52	10,000.00	7,110.63	0.00	10,000.00
2-31-01-230-00	Professional Services - Shop	0.00	0.00	0.00	0.00	0.00
2-31-00-510-00	General Supplies	2,832.18	500.00	2,914.01	47.30	500.00
2-31-01-510-00	General Supplies - Shop	0.00	500.00	233.28	0.00	500.00
2-31-01-512-00	Shop Tools	1,081.11	3,000.00	2,938.97	0.00	3,000.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	0.00	0.00	0.00	0.00	0.00
2-31-01-528-01	Building Repairs & Maintenance - Shop	0.00	0.00	0.00	0.00	0.00
2-69-00-528-02	Building Repairs & Main PW Shop	0.00	3,500.00	854.98	0.00	3,500.00
2-69-00-540-02	Electricity PW	20,110.04	25,000.00	14,851.26	2,797.42	25,000.00
2-69-00-543-02	Natural Gas PW Shop	5,736.83	7,000.00	6,906.98	1,449.40	7,000.00
* TOTAL PUBLIC WORKS EXPENSE		73,206.77	90,500.00	81,844.76	7,971.85	90,500.00
** NET PUBLIC WORKS		73,206.77	90,500.00	81,844.76	7,971.85	90,500.00



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ROADWAYS EXPENSE						
2-32-00-100-00	SALARIES & WAGES	13,089.78	20,000.00	17,669.71	855.34	20,000.00
2-32-00-140-00	Employee Benefits	1,396.45	4,400.00	3,282.48	194.26	4,400.00
2-32-00-150-00	Freight & Postage	0.00	0.00	0.00	0.00	0.00
2-32-00-220-00	Advertising	0.00	200.00	0.00	0.00	200.00
2-32-00-230-00	Other Contracted Services - Streets	138.00	1,500.00	884.00	0.00	1,500.00
2-32-00-252-01	Snow Removal	2,860.00	3,000.00	3,215.00	1,755.00	3,000.00
2-32-00-510-00	General Supplies	1,412.08	500.00	2,773.55	0.00	500.00
2-32-00-514-00	Signage	0.00	5,000.00	4,748.63	0.00	5,000.00
2-32-00-520-00	Chemicals - Street	642.24	1,000.00	2,553.60	0.00	1,000.00
2-32-00-521-00	Fuel Costs - Roads	934.19	1,500.00	2,817.72	74.57	1,500.00
2-32-00-528-00	Repairs & Maintenance - Roads	17,356.70	50,000.00	51,199.16	945.61	50,000.00
2-32-00-540-00	Street Lights	19,296.96	25,000.00	19,185.08	3,304.73	25,000.00
2-32-00-831-00	Debenture-Interest	0.00	5,653.76	0.00	0.00	5,653.76
2-32-00-832-00	Debenture-Principle	0.00	65,455.76	0.00	0.00	65,455.76
2-32-01-512-00	SMALL TOOLS - ROADS	599.95	1,000.00	0.00	0.00	1,000.00
* TOTAL ROADWAYS EXPENSE		57,726.35	184,209.52	108,328.93	7,129.51	184,209.52



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General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
WATER REVENUE						
1-41-00-410-00	Basic Fees - Water	(22,593.48)	(34,272.00)	(68,397.82)	(8,659.24)	(34,272.00)
1-41-00-411-00	Water Consumption Fees	(120,433.84)	(125,000.00)	(70,372.88)	(972.25)	(125,000.00)
1-41-00-412-00	Bulk Water Sales	(47,422.21)	(50,000.00)	(97,773.16)	(5,726.48)	(50,000.00)
1-41-00-510-00	Utility Penalties	(3,858.33)	(3,500.00)	(7,643.04)	(432.74)	(3,500.00)
1-41-00-540-00	Franchise & Concess.	(57,532.01)	(50,000.00)	(49,978.94)	(6,207.50)	(50,000.00)
1-41-00-590-00	Other Revenue - Water	(112,818.52)	(19,000.00)	(1,148.44)	0.00	(19,000.00)
* TOTAL WATER		(364,658.39)	(281,772.00)	(295,314.28)	(21,998.21)	(281,772.00)
WATER EXPENSE						
2-41-00-100-00	Salaries & Wages	17,847.72	30,000.00	54,209.00	4,490.00	30,000.00
2-41-00-140-00	Employee Benefits	3,014.54	5,250.00	8,429.29	861.45	5,250.00
2-41-00-148-00	Training & Development - Water	736.58	1,500.00	251.38	0.00	1,500.00
2-41-00-150-00	Freight & Postage	3,770.33	5,000.00	4,681.36	0.00	5,000.00
2-41-00-210-00	Licenses - Water	0.00	2,500.00	0.00	0.00	2,500.00
2-41-00-211-00	Travel & Subsistence	0.00	250.00	0.00	0.00	250.00
2-41-00-223-00	Memberships - Water	2,500.00	0.00	0.00	0.00	0.00
2-41-00-225-00	Conference Registrations	0.00	1,500.00	0.00	0.00	1,500.00
2-41-00-230-00	Professional Services	8,169.80	5,000.00	7,944.92	0.00	5,000.00
2-41-00-253-00	R & M - Infrastructure	12,037.38	50,000.00	20,976.76	480.00	50,000.00
2-41-00-274-00	INSURANCE	0.00	10,000.00	0.00	0.00	10,000.00
2-41-00-510-00	General Supplies	994.54	1,000.00	1,426.22	381.96	1,000.00
2-41-00-512-00	WATER TOOLS	0.00	0.00	2,459.08	0.00	0.00
2-41-00-515-00	Water Operator Support - Town of Sundre	88,488.27	25,000.00	8,387.40	0.00	25,000.00
2-41-00-516-00	Water Meters	2,372.69	1,000.00	511.41	0.00	1,000.00
2-41-00-520-00	Chemicals - Water	7,151.36	7,500.00	2,227.65	0.00	7,500.00
2-41-00-528-00	Equipment - Repairs/Maintenance	5,318.19	7,500.00	7,701.25	16,089.33	7,500.00
2-41-00-528-01	Building - Repairs/Maintenance	0.00	1,000.00	0.00	0.00	1,000.00
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
2-41-00-528-03	BULK WATER STN REPAIRS	900.00	500.00	320.88	0.00	500.00
2-41-00-995-00	Engineered Structure - Amortization	61,822.80	0.00	0.00	0.00	0.00
2-41-00-995-01	Land/Improvement - Amortization	0.00	0.00	0.00	0.00	0.00
2-41-00-995-02	Water Equip & Meter - Amortization	6,197.21	0.00	0.00	0.00	0.00
2-69-00-540-03	Electricity Water	29,812.78	35,000.00	22,862.97	1,596.70	35,000.00
2-69-00-543-03	Natural Gas Water Wells	982.57	1,500.00	1,409.76	0.00	1,500.00
* TOTAL WATER EXPENSE		252,116.76	191,000.00	143,799.33	23,899.44	191,000.00
** NET WATER		(54,815.28)	93,437.52	(43,186.02)	9,030.74	93,437.52



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SANITARY REVENUE						
1-42-00-410-00	Basic Fees - Sewer	(16,037.35)	(22,656.00)	(22,342.68)	(1,872.26)	(22,656.00)
1-42-00-411-00	Sewer Consumption Fees	(26,152.07)	(66,323.10)	(35,180.50)	(2,661.03)	(66,323.10)
1-42-00-540-00	Franchise & Concess.	(13,788.68)	(12,000.00)	(16,409.46)	(1,551.88)	(12,000.00)
* TOTAL SANITARY		(55,978.10)	(100,979.10)	(73,932.64)	(6,085.17)	(100,979.10)
SANITARY EXPENSE						
2-42-00-100-00	Salaries & Wages	944.00	5,000.00	3,025.75	0.00	5,000.00
2-42-00-140-00	Employee Benefits	129.27	500.00	631.17	0.00	500.00
2-42-00-210-00	Licenses - Sewer	0.00	0.00	0.00	0.00	0.00
2-42-00-230-00	Professional Services - Sewer	455.00	2,000.00	0.00	0.00	2,000.00
2-42-00-253-00	R & M - Infrastructure	0.00	45,000.00	30,901.36	0.00	45,000.00
2-42-00-270-00	Lab Testing	53.13	250.00	133.01	0.00	250.00
2-42-00-510-00	General Supplies	74.74	500.00	35.76	0.00	500.00
2-42-00-520-00	Chemicals - Sewer	1,032.41	1,200.00	0.00	0.00	1,200.00
2-42-00-523-00	Sewer Flushing	0.00	5,000.00	0.00	0.00	5,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	11,692.50	10,000.00	6,076.49	0.00	10,000.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	0.00	1,000.00	0.00	0.00	1,000.00
* TOTAL SANITARY EXPENSE		14,381.05	70,450.00	40,803.54	0.00	70,450.00
** NET WASTEWATER		(41,597.05)	(30,529.10)	(33,129.10)	(6,085.17)	(30,529.10)
GARBAGE REVENUE						
1-43-00-254-00	Costs Recovered - Garbage	0.00	0.00	125.00	0.00	0.00
1-43-00-410-00	Solid Waste Collection Fee	(48,401.27)	(61,800.00)	(56,663.82)	(5,275.84)	(61,800.00)
* TOTAL GARBAGE		(48,401.27)	(61,800.00)	(56,538.82)	(5,275.84)	(61,800.00)
GARBAGE EXPENSE						
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	0.00
2-43-00-241-00	Solid Waste Disposal	44,285.69	36,250.00	44,154.20	2,297.93	36,250.00
2-43-00-510-00	General Supplies	0.00	250.00	246.15	0.00	250.00
2-43-00-850-00	Waste Commission Grant	9,335.46	20,000.00	5,008.04	0.00	20,000.00
* TOTAL GARBAGE EXPENSE		53,621.15	56,500.00	49,408.39	2,297.93	56,500.00
** NET WASTE		5,219.88	(5,300.00)	(7,130.43)	(2,977.91)	(5,300.00)



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FCSS REVENUE						
1-51-00-840-00	Grant - Prov. - FCSS	(14,847.31)	(14,500.00)	(13,878.41)	0.00	(14,500.00)
1-51-00-850-00	Grant - Local Govt. - FCSS	(61,478.17)	(47,808.00)	(47,808.00)	0.00	(47,808.00)
1-51-00-850-01	MVC Wage Grant	(10,000.00)	(10,000.00)	(10,000.00)	0.00	(10,000.00)
1-51-00-850-02	Village of Cremona 20% Grant	0.00	(3,330.33)	0.00	0.00	(3,330.33)
* TOTAL FCSS		(86,325.48)	(75,638.33)	(71,686.41)	0.00	(75,638.33)
FCSS EXPENSE						
2-51-00-100-00	Salaries & Wages	34,855.07	36,000.00	39,647.61	3,360.00	36,000.00
2-51-00-140-00	Employee Benefits	7,670.35	8,000.00	7,483.52	756.00	8,000.00
2-51-00-148-00	Training & Development - FCSS	0.00	0.00	309.35	0.00	0.00
2-51-00-150-00	Freight & Postage	23.14	50.00	67.70	0.00	50.00
2-51-00-211-00	Travel & Subsistance	3,175.39	2,500.00	1,881.79	0.00	2,500.00
2-51-00-217-00	Telephone & Internet	2,362.30	2,200.00	1,896.54	248.21	2,200.00
2-51-00-220-00	Advertising	988.75	500.00	730.52	0.00	500.00
2-51-00-223-00	Memberships - FCSS	114.00	125.00	114.00	0.00	125.00
2-51-00-225-00	Conference Registrations	1,005.00	1,000.00	670.00	0.00	1,000.00
2-51-00-230-00	Professional Services	2,680.70	2,000.00	3,713.10	0.00	2,000.00
2-51-00-231-00	Janitorial	0.00	250.00	0.00	0.00	250.00
2-51-00-400-00	Community Programs	7,122.54	2,200.00	3,496.64	0.00	2,200.00
2-51-00-410-00	Adult Programs	3,507.05	3,000.00	873.99	0.00	3,000.00
2-51-00-411-00	Children-Youth Programs	6,884.46	3,000.00	2,847.64	0.00	3,000.00
2-51-00-412-00	Family Programs	(245.36)	1,000.00	2,287.71	0.00	1,000.00
2-51-00-413-00	Adult & Seniors' Programs	17,668.74	0.00	2,250.52	0.00	0.00
2-51-00-419-00	Volunteers	767.86	0.00	1,500.00	0.00	0.00
2-51-00-414-00	Local Grants (External Funding)	6,200.00	6,300.00	8,700.00	0.00	6,300.00
2-51-00-510-00	General Supplies	1,684.19	0.00	409.13	322.55	0.00
2-51-00-560-00	COPIER LEASE	3,105.12	3,150.00	3,758.01	1,171.14	3,150.00
2-51-00-990-05	Community Newsletter	1,126.42	1,120.00	846.98	0.00	1,120.00
* TOTAL FCSS EXPENSE		100,695.72	72,395.00	83,484.75	5,857.90	72,395.00
** NET FCSS		14,370.24	(3,243.33)	11,798.34	5,857.90	(3,243.33)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

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2025-Apr-12
2:06:30PM

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
FOOD PANTRY						
1-51-00-990-15	FCSS FOOD PANTRY	(1,418.80)	0.00	(2,362.35)	0.00	0.00
2-51-00-990-15	FOOD PANTRY	1,047.28	0.00	339.24	0.00	0.00
* TOTAL FOOD PANTRY		(371.52)	0.00	(2,023.11)	0.00	0.00
FOOD PANTRY EXPENSE						
2-51-00-990-14	Adult Programs	0.00	0.00	0.00	0.00	0.00
* TOTAL FOOD PANTRY EXPENSE		0.00	0.00	0.00	0.00	0.00
**P SURPLUS / DEFICIT		(371.52)	0.00	(2,023.11)	0.00	0.00
YEAR GRANT REVENUE						
1-51-00-990-07	MVC Grant - Health Funding - First Aid	0.00	0.00	(1,593.75)	0.00	0.00
1-51-00-990-08	MVC Grant - TPT Grant	0.00	0.00	(4,100.00)	0.00	0.00
1-51-00-990-01	Donations/Fees - Summer Fun	(7,225.00)	(3,500.00)	(8,153.35)	0.00	(3,500.00)
* TOTAL YEAR GRANT REVENUE		(7,225.00)	(3,500.00)	(13,847.10)	0.00	(3,500.00)
** TOTAL REVENUE		(7,225.00)	(3,500.00)	(13,847.10)	0.00	(3,500.00)
SENIOR MEAL REVENUE						
1-51-00-990-17	FCSS SENIOR'S MEALS PROGRAM	0.00	0.00	(1,115.00)	0.00	0.00
* TOTAL SENIOR MEAL REVENUE		0.00	0.00	(1,115.00)	0.00	0.00
SENIOR MEAL EXPENSE						
2-51-00-990-17	FCSS SENIOR'S MEALS PROGRAM	0.00	0.00	4,338.87	0.00	0.00
* TOTAL SENIOR MEAL EXPENSE		0.00	0.00	4,338.87	0.00	0.00
**P SURPLUS / DEFICIT		0.00	0.00	3,223.87	0.00	0.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

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2025-Apr-12
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General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
CEMETERY REVENUE						
1-56-00-410-00	Plot - Cemetery	(1,350.00)	(1,500.00)	(2,067.50)	0.00	(1,500.00)
1-56-00-411-00	Perpetual Care - Cemetery	(1,650.00)	(2,000.00)	(1,250.00)	0.00	(2,000.00)
1-56-00-412-00	Opening & Closing - Cemetery	(750.00)	(1,000.00)	(1,225.00)	0.00	(1,000.00)
1-56-00-850-00	Grant - Local Govt. - Cemetery	0.00	(1,500.00)	(1,500.00)	0.00	(1,500.00)
* TOTAL CEMETERY		(3,750.00)	(6,000.00)	(6,042.50)	0.00	(6,000.00)
CEMETERY EXPENSE						
2-56-00-100-00	Salaries & Wages	0.00	5,000.00	3,686.69	0.00	5,000.00
2-56-00-140-00	Employee Benefits	0.00	850.00	531.69	0.00	850.00
2-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	0.00
2-56-00-230-00	Professional Services - Cemetery	750.00	1,000.00	1,950.00	0.00	1,000.00
2-56-00-510-00	General Supplies	0.00	250.00	116.42	0.00	250.00
2-56-00-528-00	Repairs & Maintenance - Cemetery	0.00	1,500.00	1,239.98	0.00	1,500.00
* TOTAL CEMETERY EXPENSE		750.00	8,600.00	7,524.78	0.00	8,600.00
PLAN & DEVELOPMENT REVENUE						
1-61-00-410-00	Building Permits	(528.08)	(1,100.00)	(620.82)	(39.31)	(1,100.00)
1-61-00-419-00	Compliance Certificates	(100.00)	(1,000.00)	(500.00)	0.00	(1,000.00)
1-61-00-520-00	Development Permits	0.00	(1,200.00)	(500.00)	0.00	(1,200.00)
1-61-00-521-00	Subdivision Fees	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	(250.00)	0.00	0.00	(250.00)
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-590-00	Land Sales	0.00	(47,000.00)	(41,935.85)	0.00	(47,000.00)
* TOTAL PLANNING & DEVELOPMENT		(628.08)	(51,550.00)	(43,556.67)	(39.31)	(51,550.00)
PLAN & DEVELOPMENT EXPENSE						
2-61-00-220-00	Advertising	0.00	500.00	0.00	0.00	500.00
2-61-00-230-00	Professional Services	527.32	15,000.00	5,900.00	0.00	15,000.00
2-61-00-233-00	Land Title Changes	65.75	150.00	40.00	0.00	150.00
2-61-00-148-00	Training - Planning	57.24	500.00	0.00	0.00	500.00
* TOTAL PLANNING & DEVELOPMENT E		650.31	16,150.00	5,940.00	0.00	16,150.00
** NET PLANNING & DEVELOPMENT		(2,977.77)	(32,800.00)	(36,134.39)	(39.31)	(32,800.00)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

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General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
CULTURE & RECR. REVENUE						
1-71-00-990-02	Donation - Cremona Days	(8,850.00)	(13,780.00)	(9,550.00)	0.00	(13,780.00)
1-71-00-990-08	Donation/Fees - WinterFest	(4,000.00)	(4,000.00)	150.10	0.00	(4,000.00)
* TOTAL CULTURE & RECREATION		(12,850.00)	(17,780.00)	(9,399.90)	0.00	(17,780.00)
CULTURE & RECR. EXPENSE						
2-71-00-990-08	WinterFest	1,747.62	1,500.00	1,841.05	0.00	1,500.00
2-71-00-990-02	Cremona Days	10,155.68	13,000.00	5,358.10	0.00	13,000.00
* TOTAL CULTURE & RECREATION EXP		11,903.30	14,500.00	7,199.15	0.00	14,500.00
** NET CULTURE & REC		(946.70)	(3,280.00)	(2,200.75)	0.00	(3,280.00)
PARKS & RECR. REV						
1-71-00-830-00	Grant - Recreation - Federal	0.00	(2,610.00)	0.00	0.00	(2,610.00)
1-71-00-990-00	Donation - Recreation	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1-71-00-850-00	Grant - Local Govt -Recreation	0.00	0.00	0.00	0.00	0.00
1-71-00-990-01	Donation - Playground	0.00	0.00	0.00	0.00	0.00
* TOTAL PARKS & RECREATION		0.00	(3,610.00)	0.00	0.00	(3,610.00)
PARKS & RECREATION EXPENSE						
2-72-00-100-00	SALARIES & WAGES	24,363.79	25,000.00	12,918.08	0.00	25,000.00
2-72-00-140-00	Employee Benefits	4,208.66	4,300.00	1,752.95	0.00	4,300.00
2-72-00-521-00	Fuel Costs - Parks	1,022.48	1,500.00	883.15	0.00	1,500.00
2-72-01-512-00	Parks - Small Tools	486.00	500.00	0.00	0.00	500.00
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	0.00
2-72-00-230-00	Other Contracted Services	1,781.00	2,500.00	5,219.48	120.00	2,500.00
2-72-00-510-00	General Supplies	2,418.04	1,500.00	1,781.93	441.36	1,500.00
2-72-00-513-00	Beautification - Parks	0.00	5,000.00	327.99	0.00	5,000.00
2-72-00-528-00	Equipment Repairs & Maint. - Park	1,546.05	2,000.00	2,755.09	0.00	2,000.00
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	0.00
* TOTAL PARKS & RECREATION EXPEN		35,826.02	42,300.00	25,638.67	561.36	42,300.00
** NET PARK & REC		35,826.02	38,690.00	25,638.67	561.36	38,690.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

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General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	March 2025 Actual	2025 Budget
LIBRARY						
1-74-00-590-00	Other Revenue - Library	0.00	(8,497.60)	0.00	0.00	(8,497.60)
1-74-00-850-00	Grants - Local Govt - Library	(34,811.88)	(35,861.00)	(35,861.00)	0.00	(35,861.00)
1-74-00-254-01	LIB COST RECOVERY - ELECTRICITY	(2,255.86)	(3,500.00)	(729.74)	0.00	(3,500.00)
1-74-00-254-02	LIB COST RECOVERY - GAS	(890.89)	(1,850.00)	(425.34)	0.00	(1,850.00)
1-74-00-254-03	LIB COST RECOVERY - TELEPHONE	(629.82)	(700.00)	(1,049.70)	0.00	(700.00)
* TOTAL LIBRARY		(38,588.45)	(50,408.60)	(38,065.78)	0.00	(50,408.60)
LIBRARY EXPENSE						
2-74-00-274-00	Insurance Library	927.50	850.00	0.00	0.00	850.00
2-74-00-528-00	Repairs & Maintenance - Library	0.00	250.00	0.00	0.00	250.00
2-74-00-850-00	Cremona Library	42,841.88	35,861.00	44,358.60	0.00	35,861.00
2-74-00-850-02	CREMONA LIBRARY -VILLAGE ALLOCATION	0.00	8,497.60	0.00	0.00	8,497.60
2-74-00-850-01	Parkland Regional Library	3,657.50	4,150.00	4,149.36	0.00	4,150.00
2-74-00-217-00	Library Office Phone	668.00	0.00	676.47	66.65	0.00
2-69-00-540-05	Electricity - Library	2,913.44	3,500.00	2,535.21	149.50	3,500.00
2-69-00-543-05	Natural Gas - Library	1,184.70	1,850.00	931.63	161.25	1,850.00
* TOTAL LIBRARY EXPENSE		52,193.02	54,958.60	52,651.27	377.40	54,958.60
** SURPLUS / DEFESET		13,604.57	4,550.00	14,585.49	377.40	4,550.00

*** End of Report ***

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 8 b)

TITLE: Reports – CAO & PW's Monthly Reports

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Once a month, the CAO will provide an update on the Village's important happenings. Highlighted notes from each department are listed below in point form.

To follow is the public works February report.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration:

- Worked on the village website
- My monthly meeting with FCSS Coordinator
- Council Agenda packages and minutes
- Working on budget
- Correspond with legal
- Worked with the auditor and submitted documents

Events and Meetings Attended:

- Corrspond. with Nikola Silolova re: 2025 Waterworks Inspection
- Budget Meeting with Public Works, Barry
- Webinar, ChildCare Needs-1, 2 & 3 webinars
- Webinar with Muniware, Tax Assessment Review
- Teams Meeting with Lorn Thompson Re: MEP
- Attended MVREMA meeting at County office
- Table Top Meeting with MVREMA
-
-

Planning & Development:

RECOMMENDED ACTION:

MOTION That Official Administrator Doug Lagore accepts the CAO & PW's February & March activity report as information only.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 9

TITLE: Minutes – Boards, Committees, Commissions

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Minutes from various boards, committees and commissions is being presented to Council for their review and information.

Attached with this RFR are items for which Council may like to make a formal resolution. otherwise, this is accepted for information only.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see the attached minutes for review and information.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

That Council accepts the minutes of:

- MVSH Financial Statement December 31, 2024
- The Cremona Library Board Meeting Minutes, February 27, 2025
- MVSH Key Message, March 27, 2025
- Policing Requisition for the Village of Cremona
- MVC Itr. 2025/26 RCMP Priorities, March 13, 2025
- FCSS Coordinators Report, January 2025
- FCSS Minutes, January 2025
- Cremona Library Board Meeting Minutes, January 23, 2025
- MVSH Key Message, February 20, 2025
- MVSH-Together for Tomorrow , March 2025

MOTION THAT Official Administrator Doug Lagore accepts the Minutes/reports, Committees, and Commissions as information only.

The Village of Cremona Library Board – Minutes of Regular Board Meeting
January 23, 2025, at the Cremona Library

Call to Order at 6:58 p.m.

Attending: Jennifer Foat (Chair), Cam MacFarquhar (Vice Chair), Rosemarie McGonigle (Secretary), Jan Shand (Treasurer), Richard Forsberg, Jennifer Kennedy, Colleen Peterson, Autumn Schmidt (Village Rep), Rebecca Smith (Library Manager), Greg Harris (County Rep)
Guest: Robert Reid (Village Mayor)

Words from the Chair:

- Welcome to all. Jennifer read Memorandum of Communication between Library Board and Village. Meeting was to begin with Library Board Basics training presented by Andrea Newland via Zoom

Additions/Adoption of Agenda:

- Library Board Basics training to be moved to the beginning of meeting; Richard Forsberg will present additional information re: Parkland Board
- MOTION: to accept agenda as amended - Jan moved, all in favour, carried.

Approval of Minutes:

MOTION to amend minutes from November 28, 2024 meeting - to expand on details regarding meeting with Doug Lagore and Karen O'Connor. - Greg Harris moved, all in favour, carried.
MOTION to approve minutes from November 28, 2024 meeting as amended per discussion. - Greg Harris moved, all in favour, carried.

Correspondence: (Jennifer F. as per meeting package)

MOTION to accept correspondence as information only - Cam moved, all in favour, carried

Treasurer's Report: (Rebecca, as per package)

MOTION to accept Treasurer's report - Richard moved, all in favour, carried.

County Report: (Greg)

- Grants will be coming, and Rebecca can contact Greg with any questions. Budget was finalized in December with no changes.
- MOTION to accept County Report - Jennifer F. moved, all in favour, carried.

Village Report: (Autumn)

- Budget meeting coming up Feb. 4th will address money owed by the Village
- MOTION to accept Village Report - Greg moved, all in favour, carried.

Library Report: (as submitted by Rebecca in agenda package)

MOTION to accept Library Report - Rosemarie moved, all in favour, carried.

Open Issues:

- Finance Committee - \$5000 was received from the Lions Club. The Chamber of Commerce option for funding is still to be visited.
- Governance Committee - will meet to address necessary changes to policy re: Alberta Library Policies. Will also update MOU with Village
- Invoice to Village - MOTION to resubmit the Invoice to the Village for outstanding funding, Autumn moved, all in favour, carried.

New Business

- Richard is no longer the Village Rep to the Parkland Board

Meeting Hours: Jennifer F. 2, Rosemarie 2, Richard 2, Jennifer K. 2, Jan 2, Colleen 2, Cam 2 - Total: 14 hours

Other Volunteer Hours:

Library Operations: Jennifer F. 13, Cam 1, Rosemarie 2, Richard 2, Jennifer K. 1, Colleen 1, Jan 2 - Total: 22 hours.

Meeting Adjourned:

Meeting was adjourned at 8:57 pm by Jennifer F.

Next Meeting:

Next Regular Board Meeting will be on Thursday, February 27, 2025 at 7:00 pm at the Library. Minutes respectfully submitted by Rosemarie McGonigle.

February 27, 2025
Jennifer F.

BOARD MEETINGS | KEY MESSAGES

Mountain View Seniors' Housing (MVSH) Regular Board Meeting of February 20, 2025.

Key Messages

- The Board held their regular meeting in-person at the MVSH Administration Office Boardroom in Olds, Alberta from 1:00-4:00 pm
- The Board thanked Al Smart, MVSH Director of Facilities and Susan Read, MVSH Director of Operations for their informative presentations and opportunity for discussion, which included overall statistics for the maintenance program, as well as operational successes and updates over 2024.
- The Board was thrilled to see the new Risk Management Framework and provided suggestions and recommendations as initial feedback/consideration for moving forward. Several items will be included for discussion at the Board Strategic Planning Retreat in April.
- The Board was pleased to see the finalized Stakeholder Engagement Presentation ahead of the All-Council meeting on February 26, 2025, where it will be presented.
- The Board extended an invitation to the MVSH Foundation Board of Directors for a meet and greet on April 24, 2025, before the Strategic Planning Retreat begins.
- The Board was pleased to see the variety and status of the Key Performance Indicators presented.
- The Board was pleased to hear that MVSH Administration has been invited by Alberta Social Housing Corporation to participate in a Capital Maintenance and Renewal (CMR) process review in 2025.
- The Board is excited to celebrate the 65th Anniversary of MVSH and thanks all municipalities, county and community members for their ongoing support to ensure MVSH can continue to assist Albertans with their housing and support needs.

Next MVSH Board Meetings

The next regular Board meeting will be held on Thursday, March 27, 2025, starting at 1:00 PM in the MVSH Administration Offices boardroom in Olds, Alberta (or by Microsoft Teams if required).

If you require any information or there are any questions related to this communication, please contact a Board Director or Stacey Stilling, CAO for MVSH at 403-556-2957 or by email at stacey.stilling@mvsh.ca

March 21, 2025

Ms. Karen O'Connor
Chief Administrative Officer
Village of Cremona
PO Box 10, Cremona, AB T0M0R0

Dear Ms. O'Connor:

This letter is an annual notification of the Government of Alberta's legislation for collecting a municipality's policing cost share under the Police Funding Model (PFM) Regulation. Through a system of shared responsibility between the government and municipalities, a portion of the costs of frontline policing is allotted back to each municipality based on a number of factors: population, equalized assessment, crime severity, shadow population, and detachment location.

As per the Police Funding Model (PFM) Regulation, each municipality will contribute a portion of frontline policing costs based on a 30 per cent cost recovery for the fiscal year 2024-25. Total revenue generated is estimated to be \$67,144,010 and will be reinvested in Alberta policing initiatives. For fiscal year 2025-26 and beyond, further increases to the cost recovery percentage or revenue base estimate are not planned at this time. Any changes to the PFM will not be made until consultation with municipalities has occurred, and adequate notice has been provided.

Please remit payment within 45-days of the invoice made payable to the Government of Alberta and forward to the address provided on the invoice.

Any questions related to the financial details of this invoice may be directed to the attention of Ann Chen at ann.chen@gov.ab.ca. Other background and contextual inquiries regarding the policy of PFM may be directed to Lisa Gagnier at lisa.gagnier@gov.ab.ca.

Sincerely,



C.M. (Curtis) Zablocki, O.O.M.
Assistant Deputy Minister
Public Security Division

Cost Breakdown

The provincial payment generating \$67,144,010 in revenue after modifiers is calculated on an annual basis using 50 per cent population, 50 per cent equalized assessment, and modifiers/subsidies for crime severity, shadow populations, and detachment location.

Provincial Data

Revenue Generated 2024-25 after modifiers	Total Municipal Affairs Population (2023)	Total Equalized Assessment (2025)	Total Revenue Base Estimate
\$67,144,010	834,259	347,369,936,418	\$69,800,000

Municipal Data

Village of Cremona	Data/Cost Breakdown
2023 Population	437
2025 Equalized Assessment	\$52,209,335
Equalized Assessment per capita	\$119,472
Population % of total for PFM	0.05238%
Equalized Assessment % of total for PFM	0.01503%
Amount based on 50% Population (A)	\$18,281
Amount based on 50% Equalized Assessment (B)	\$5,245
Total share policing cost C = (A + B)	\$23,526
Less modifiers:	
Subsidy from Crime Severity Index (CSI) Value (variable %) (Note 1)	\$0
Subsidy from Shadow Population (variable) (Note 2)	
5% for No Detachment Subsidy (Note 3)	\$1,176
Total share with modifiers D= C-note 1- note 2 -note 3	\$22,350

Notes

Population estimate is based on 2023 Municipal Affairs Population List.

Equalized Assessment – an annual calculation that measures the relative wealth of a municipality creating a common assessment base. It determines the ability of a community to pay a portion of policing costs in this context.

Municipality Population / PFM Population

Municipality Equalized Assessment / PFM Equalized Assessment

Population % of provincial x 50% population x Total Base Estimate

Equalized Assessment % x 50% x Total Base Estimate

Note 1: CSI Subsidy received if above rural municipal average. Accounts for volume and seriousness of crime based on incarceration rates. A three-year average is used to calculate your average CSI.

Note 2: Shadow Population – temporary residents of a municipality employed by an industrial or commercial establishment for a minimum of 30 days within a municipal census year. Shadow populations use the municipality's services but do not contribute to its tax base. Subsidy is up to 5% of total share.

Note 3: No detachment subsidy provided if town/municipality does not have access to a detachment.



Mountain View C O U N T Y

March 13, 2025

Via e-mail

Official Administrator Doug Lagore
Village of Cremona

Dear Mr Lagore:

Re: Mountain View County 2025/26 RCMP Priorities

At the March 12, 2025, Regular Council Meeting, Mountain View County Council reviewed and approved the 2025/26 RCMP Priorities. In a continued effort to work collaboratively with our Urban Partners, Council thought it was appropriate to share our priorities to inform you of what continues to be the biggest challenges for policing in the rural setting.

In no particular order, the priorities have been set as follows:

- 1) Connecting with the Rural Community, including a focus on Joint Force Operations
- 2) Reducing Rural Property Crimes, including continued support for Crime Reduction Teams
- 3) Rural Drug Enforcement; and
- 4) Mental Health and Domestic Violence

I would also be pleased to hear from you as to what the priorities for 2025/26 in your community have been set as.

Sincerely,

Angela Aalbers
Reeve

January 2025 Coordinators Report

November/December at a glance

- Newsletter was mailed out November 7th. Some calls that it didn't get distributed on the Carstairs RR2 route. Encouraging people to sign up for the email newsletter to reduce costs and in case of postal strike. Newsletter is also available on the VoC website.
- MVFRN Pop-up Play once a month at FCSS: Nov = 2 adults, 4 kids; December was cancelled due to a scheduling conflict. They will continue to be at Cremona FCSS the 3rd Tuesday of the month.
- MVESS drop-in support once a month at FCSS: Nov = cancelled due to weather/road conditions, Dec = 0
- Christmas Movies and Santa Nov 27: No seniors attended. How can we get the word out and more engagement? Kids movie adults = 2, kids = 22. Very successful 😊
- Drop-ins: 1 person came in regarding resources
- Pantry use: there was 1 person who accessed the pantry. We got a lot of donations for the pantry from Cremona Curling Club and the Westbrook Play School in Water Valley so we are well stocked.
- Needs assessment was quoted at \$56k for just Olds. Plan to save up and put out a request to MVC for 2026.
- FCSSAA conference was great for networking and learning
- Rosebud Trip Dec 12 was excellent! We had 43 people attend and the show was amazing. Already secured a date for 2025 – Miracle on 34th St.
- Family Christmas in the Village was a success! FCSS hosted families Dec 18th in collaboration with MVC FCSS, the Library, and MVFRN. The funding came from MVC FCSS. We ordered pizza from Coyote Grill, had Gingerbread House Making, and Christmas card making. Santa also made an appearance. The library gave out books as gifts for all the kids.

Coming Up

- Interagency Meeting Jan 16
- Finance webinars presented by Credit Counselling Society Canada Jan 22 @ 7:30pm (75 Ways to Save on Household Expenses) and Feb 24 @ 7:30pm (Food and Finances). Sign up on Eventbrite.
- CRA info session Jan 28 at 2pm
- Movies Jan 29 – Sr: “Fly Me to the Moon” (2024); kids: “Wild Robot” (2024), Feb 26 – Sr. “Rain Man” (1988); kids: “Harold and the Purple Crayon”
- Paint Night Feb 12 6:30pm
- Puzzle Challenge Feb 20 1-4pm



Cremona FCSS Advisory Board
Tuesday January 7, 2025
6:30 pm, FCSS Office

Minutes

Present: Tiffany, Corrie, Greg (as member of the public only, not able to vote), Shane, Bonnie, Meghan, and Robert Reid (Mayor)

1. Called to order at 6:38pm
2. Motion to accept the agenda made by Shane, seconded by Corrie. All in favour. Carried.
3. Motion to approve the minutes from November 5, 2024 as presented made by Corrie, seconded by Shane. All in favour. Carried.
4. Motion to accept the coordinator's report as information made by Bonnie, seconded by Corrie. All in favour. Carried.
5. Old Business
 - a. FCSS Waiver for liability (insurance) – used form for Rosebud and will continue for bus trips.
 - b. FCSS advertising – new Cremona FCSS business page. We can schedule posts and make events with a business page. Events we are doing registration for will be on Eventbrite in addition to call/email. Will put up more posters.
 - c. Ask Karen regarding discrepancies between the policies and the bylaws
6. New Business
 - a. External Funding Requests for 2025

The Cremona FCSS Advisory Board would like to recommend the Village of Cremona pass the following funding for the 2025 year:

Applicant	Amount requested	Amount Recommended	Board approved amount	Motioned by	All in Favor	Motion Carried
Family School Wellness	\$3000.00	0	0 – will keep \$500 set aside	Bonnie, 2 nd Shane	Yes	Yes
Youth Empowerment and Support (Y.E.S)	\$5490.00	\$5490.00	\$3000	Corrie, 2 nd Bonnie	Yes	Yes
Olds & District Hospice	\$500.00	\$500.00	\$500	Shane, 2 nd Corrie	Yes	Yes
MVC Hope 4 Kids	\$200	\$200.00	\$0	Shane, 2 nd Corrie	Yes	Yes
MV Emergency Shelter	\$3125.00 → changed to \$8005.95 Jan 6	\$3000	\$3125	Shane, 2 nd Corrie	Yes	Yes
MV Moccasin House	\$520.00	\$520.00	\$0 – apply to Cremona Rec & Culture grant to run it	1 st Corrie, 2 nd Shane	Yes	Yes



Total funded for 2025 = \$7625 (includes \$500 to partner with FSW on specific projects. They will need to connect with FCSS regarding specific projects)

- b. Grant Applications for 2025
 - o Cremona Rec & Culture board for Summer Fun and Ribbon Skirt Making with Moccasin House
 - o Transportation Grant- seniors & youth trips
 - o Health Grant – mental health first aid training, standard first aid, subsidized counselling?
 - o CMHA grants
 - c. Subsidized Counselling- \$2500 was budgeted for 2024 and we ended up spending \$3700. Board agreed to continue with subsidized counselling agreement as is and will figure out an amount for the year at the next meeting once we have updated financials.
- 7. Confidential Items – N.A
 - 8. Open Discussion – Bonnie announced her resignation from the FCSS board.
 - 9. Motion to adjourn made by Tiffany at 8:35pm.

Next Meeting: Tuesday Feb 4th at 6:30pm

The Village of Cremona Library Board – Minutes of Regular Board Meeting
January 23, 2025, at the Cremona Library

Call to Order at 6:58 p.m.

Attending: Jennifer Foat (Chair), Cam MacFarquhar (Vice Chair), Rosemarie McGonigle (Secretary), Jan Shand (Treasurer), Richard Forsberg, Jennifer Kennedy, Colleen Peterson, Autumn Schmidt (Village Rep), Rebecca Smith (Library Manager), Greg Harris (County Rep)
Guest: Robert Reid (Village Mayor)

Words from the Chair:

- Welcome to all. Jennifer read Memorandum of Communication between Library Board and Village. Meeting was to begin with Library Board Basics training presented by Andrea Newland via Zoom

Additions/Adoption of Agenda:

- Library Board Basics training to be moved to the beginning of meeting; Richard Forsberg will present additional information re: Parkland Board
- MOTION: to accept agenda as amended - Jan moved, all in favour, carried.

Approval of Minutes:

MOTION to amend minutes from November 28, 2024 meeting - to expand on details regarding meeting with Doug Lagore and Karen O'Connor. - Greg Harris moved, all in favour, carried.
MOTION to approve minutes from November 28, 2024 meeting as amended per discussion. - Greg Harris moved, all in favour, carried.

Correspondence: (Jennifer F. as per meeting package)

MOTION to accept correspondence as information only - Cam moved, all in favour, carried

Treasurer's Report: (Rebecca, as per package)

MOTION to accept Treasurer's report - Richard moved, all in favour, carried.

County Report: (Greg)

- Grants will be coming, and Rebecca can contact Greg with any questions. Budget was finalized in December with no changes.
- MOTION to accept County Report - Jennifer F. moved, all in favour, carried.

Village Report: (Autumn)

- Budget meeting coming up Feb. 4th will address money owed by the Village
- MOTION to accept Village Report - Greg moved, all in favour, carried.

Library Report: (as submitted by Rebecca in agenda package)

MOTION to accept Library Report - Rosemarie moved, all in favour, carried.

Open Issues:

- Finance Committee - \$5000 was received from the Lions Club. The Chamber of Commerce option for funding is still to be visited.
- Governance Committee - will meet to address necessary changes to policy re: Alberta Library Policies. Will also update MOU with Village
- Invoice to Village - MOTION to resubmit the Invoice to the Village for outstanding funding, Autumn moved, all in favour, carried.

New Business

- Richard is no longer the Village Rep to the Parkland Board

Meeting Hours: Jennifer F. 2, Rosemarie 2, Richard 2, Jennifer K. 2, Jan 2, Colleen 2, Cam 2 - Total: 14 hours

Other Volunteer Hours:

Library Operations: Jennifer F. 13, Cam 1, Rosemarie 2, Richard 2, Jennifer K. 1, Colleen 1, Jan 2 - Total: 22 hours.

Meeting Adjourned:

Meeting was adjourned at 8:57 pm by Jennifer F.

Next Meeting:

Next Regular Board Meeting will be on Thursday, February 27, 2025 at 7:00 pm at the Library. Minutes respectfully submitted by Rosemarie McGonigle.

February 27, 2025
Jennifer F.

BOARD MEETINGS | KEY MESSAGES

Mountain View Seniors' Housing (MVSH) Regular Board Meeting of March 27, 2025.

Key Messages

- The Board held their regular meeting in-person at the MVSH Administration Office Boardroom in Olds, Alberta from 1:00-4:00 pm
- The Board was pleased to review and approve the audit report of the 2024 Financial Statements as presented by RSM Canada Representatives. The audit finding was clean, with no major risks or concerns highlighted. The Board expressed their appreciation for RSM Canada and the MVSH Administration Team for their positive collaboration throughout the audit process.
- The Board was thrilled to see the results for the kitchen renovations at Aspen Ridge Lodge, Didsbury and to hear what a positive difference these upgrades have made to both staff and residents of the Lodge.
- The Board approved the 2024 Board Remuneration report, which will be posted for the public on the MVSH website (www.mvsh.ca).
- The Board was pleased to review the Government of Alberta budget letter which indicated improved financial support in many program areas.
- The Board reviewed the maximum benefit amount for the Rental Assistance Benefit (RAB) program and approved maintaining the benefit at its current level, to support as many households as possible.
- The Board is happy to note that MVSH has been asked to expand its administration of the RAB program to further include Kneehill County, extending our ability to support more households in other communities.

Next MVSH Board Meetings

The Strategic Planning Session will be held on Thursday April 24, 2025 starting at 8:45am in the Carstairs Fire Hall, Carstairs Alberta.

The next regular Board meeting will be held on Thursday, June 19, 2025, starting at 1:00 PM in the MVSH Administration Offices boardroom in Olds, Alberta (or by Microsoft Teams if required).

If you require any information or there are any questions related to this communication, please contact a Board Director or Stacey Stilling, CAO for MVSH at 403-556-2957 or by email at stacey.stilling@mvsh.ca



Mountain View Seniors' Housing

Together for Tomorrow *Shaping the Future of Senior Living*

Mountain View Seniors' Housing – Stakeholder Information

HOUSING MANAGEMENT BODIES (HMBS)

Housing Management Bodies (HMBs) in Alberta provide affordable housing and support services to Albertans most in need and are governed by the **Alberta Housing Act**.

HMBs manage social housing, senior's lodges, and rent supplement programs with oversight from a board of directors.

HMBs receive funding from the provincial government and are entitled to requisition municipal governments in accordance with the Alberta Housing Act.



FUNDED BY



Mountain View Seniors' Housing (MVSH) is a Housing Management Body created by Ministerial Order under the Alberta Housing Act.

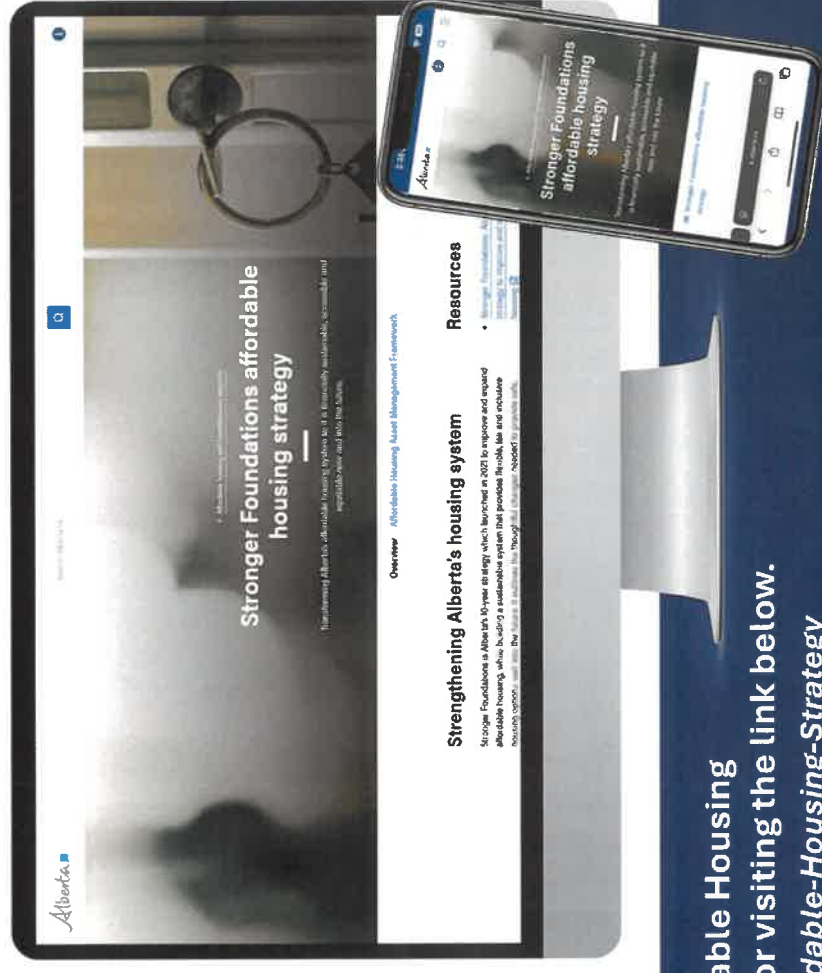
STRONGER FOUNDATIONS - Overview



Stronger Foundations is the Provincial 10-year housing strategy launched in 2021 to improve and expand affordable housing.

The vision for affordable housing:

- Albertans have access to safe, affordable housing that meets their needs and promotes quality of life.
- The housing system delivers innovative and sustainable affordable housing options to Albertans in need through partnerships with other orders of government, non-profit and private housing providers, and communities.
- The housing system will serve Albertans now and into the future.



Learn more about Alberta's Affordable Housing Strategy by scanning the QR code or visiting the link below.
[Alberta.ca/Stronger-Foundations-Affordable-Housing-Strategy](https://alberta.ca/Stronger-Foundations-Affordable-Housing-Strategy)

WHO IS MVSH?

Mountain View Seniors' Housing (MVSH) is a non-profit organization that provides safe, comfortable, and supportive housing for seniors across Mountain View County, Alberta. Since 1960, we have been dedicated to enriching the quality of life for our senior residents by offering a range of housing options that promote health, well-being, and community connection.

Vision: Offer seniors a safe place they can call home.

Mission: Offer housing options and quality services enabling seniors to remain in their community.

Values: At MVSH, our work is guided by our values, which determine what's important to us and guide our decisions and behaviors. *Excellence, Advocacy, Quality, Diversity, Respect and Safety*

Commitments:

- We value the contribution our seniors have made to the growth of our communities.
- We work collaboratively and treat everyone with dignity, mutual respect, and trust.
- We respond to changing needs with optimism and innovation. We strive for continuous improvement and accountability.
- We value the contribution of staff and support a healthy and safe working environment.



RENT ASSISTANCE BENEFIT - Overview

The Rent Assistance Benefit Program (RAB) is funded by the Government of Alberta. It provides rental subsidies for low-income Albertans and is administered by MVSH. Eligible applicants are prioritized based on factors like income, assets, dependents, and housing conditions.

Benefit Features:

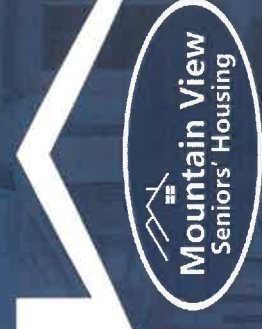
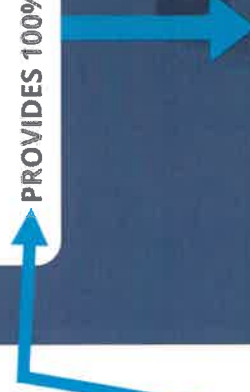
- Payments go directly to tenants
- The subsidy amount is based on household income and market rent
- Priority is given to households with the greatest need
- Annual renewals are available if eligibility is maintained



Since 2021, MVSH has helped over 46 Mountain View County households with the Rent Assistance Benefit Program!

The RAB is 100% funded by the GoA

FUNDING SOURCES	
	Rent Assistance Funding Provincial Operating Grant
	Deficit Funding Provincial Operating Grant
	Municipal Requisitions
	Lodge Assistance Funding Provincial Operating Grant
	Resident Rent



MVSH Distributes Funding to Approved Recipients
MVSH Earns a Monthly Administration Fee

COMMUNITY HOUSING – Overview

	Owned By	Acquired by Asset Transfer	Location	Room	Year Built
1/2 Duplex	MVSH	2024	Olds	3	1972
1/2 Duplex	MVSH	2024	Olds	3	1972
Single Family	MVSH	2024	Olds	3	1983
1/2 Duplex	MVSH	2024	Olds	2	1985
1/2 Duplex	MVSH	2024	Olds	2	1985
1/2 Duplex	MVSH	2019	Didsbury	4	1982
Single Family	MVSH	2024	Carstairs	3	1988

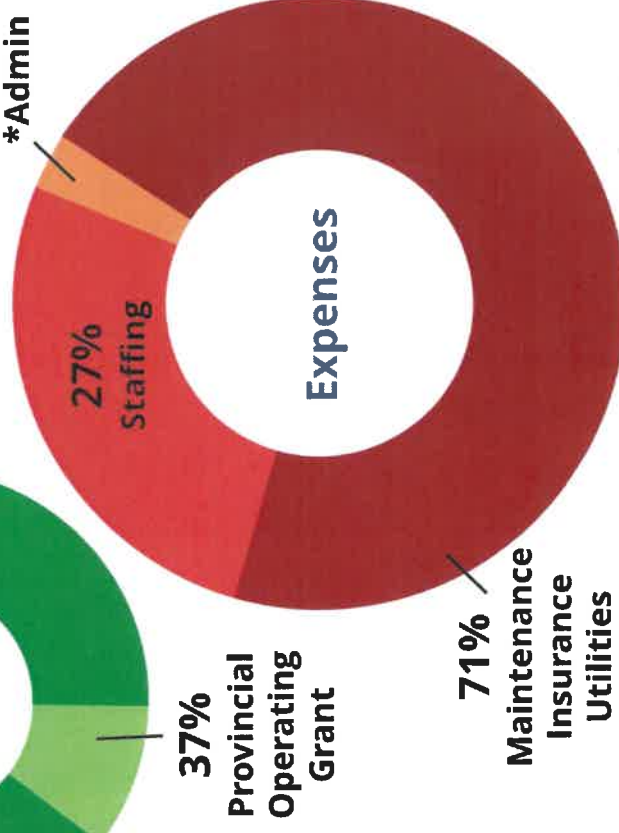
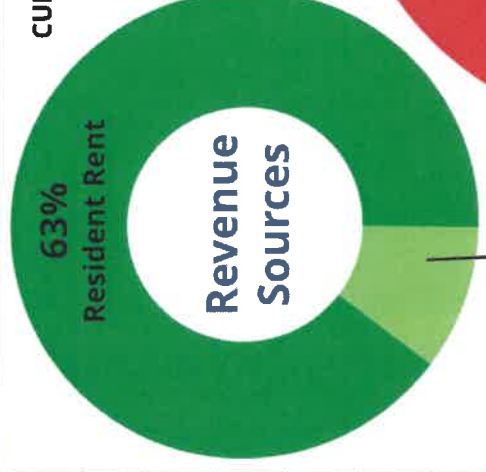
FUNDING SOURCES	
	Resident Rent
	Deficit Funding Provincial Operating Grant
	Municipal Requisitions
	Lodge Assistance Funding Provincial Operating Grant
	Rent Assistance Funding Provincial Operating Grant

The MVSH Community Housing Program offers subsidized rental housing to low-income Mountain View County residents who cannot afford other options.

- 7 family homes within Didsbury, Carstairs & Olds
- Currently 19 residents (including family members) are living in MVSH community homes

CURRENT COMMUNITY HOUSING DEBT
\$0

**Admin – Not incl. staffing*



SENIOR SELF-CONTAINED – Facilities Overview

	Owned By	Location	Total Units	Opening Year
Kiwanis West	MVSH	5314, 50th St. Olds, AB	30	1984
Kiwanis A/B	ASHC	5214, 50 th St. Olds, AB	16	1976
Kiwanis North	ASHC	5214, 50 th St. Olds, AB	16	1981
Pioneer Apartments	ASHC	211, 1 st Ave. N Cremona, AB	6	1978
Wild Rose Court	ASHC	205, 1 st Ave. NW Sundre, AB	16	1976
Pioneer Place	ASHC	418, Centre St. N Sundre, AB	16	1982
Hagen Manor	ASHC	115, 1 st St. NW Sundre, AB	6	1979
Kinsmen Manor	ASHC	2 Westhill Drive Didsbury, AB	16	1978
Carry Manor	ASHC	1335 Gough Road Carstairs, AB	8	1981
Dr. Chrystal Manor	ASHC	1313 Gough Road Carstairs, AB	20	1975

MVSH manages the Seniors Self-Contained program, offering housing for low-income seniors per Alberta Social Housing Corporation (ASHC) guidelines.

- Rent is 30% of the tenant's income with tenants covering electricity, cable, parking, and phone.
- Units are approximately 580 sq. ft., featuring one bedroom, one bathroom, a kitchen, and a living room.
- Applicants are prioritized based on need through a point system considering income, assets, and current housing conditions.

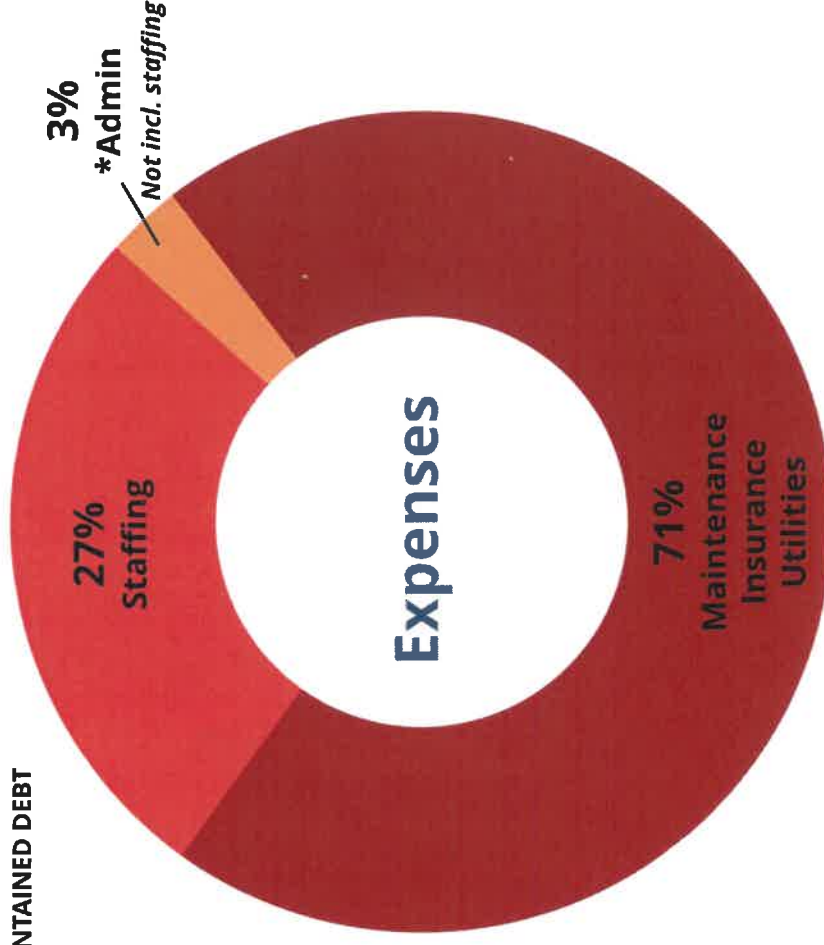
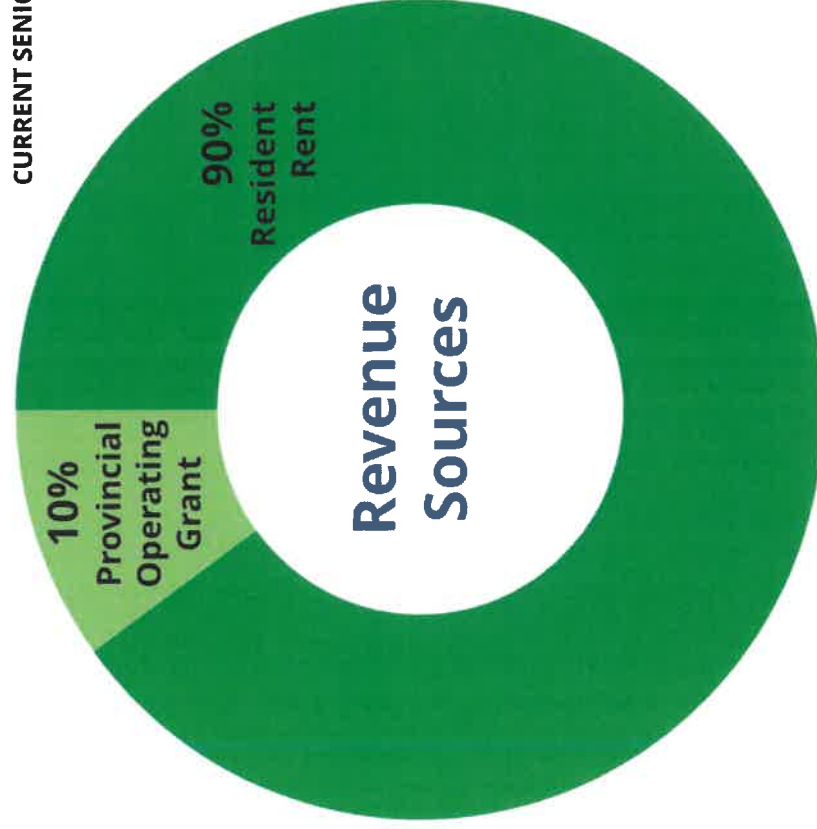
	Resident Rent
	Deficit Funding Provincial Operating Grant
	Municipal Requisitions
	Lodge Assistance Funding Provincial Operating Grant
	Rent Assistance Funding Provincial Operating Grant



Consolidated expenses and revenue sources based on the 2025 budget

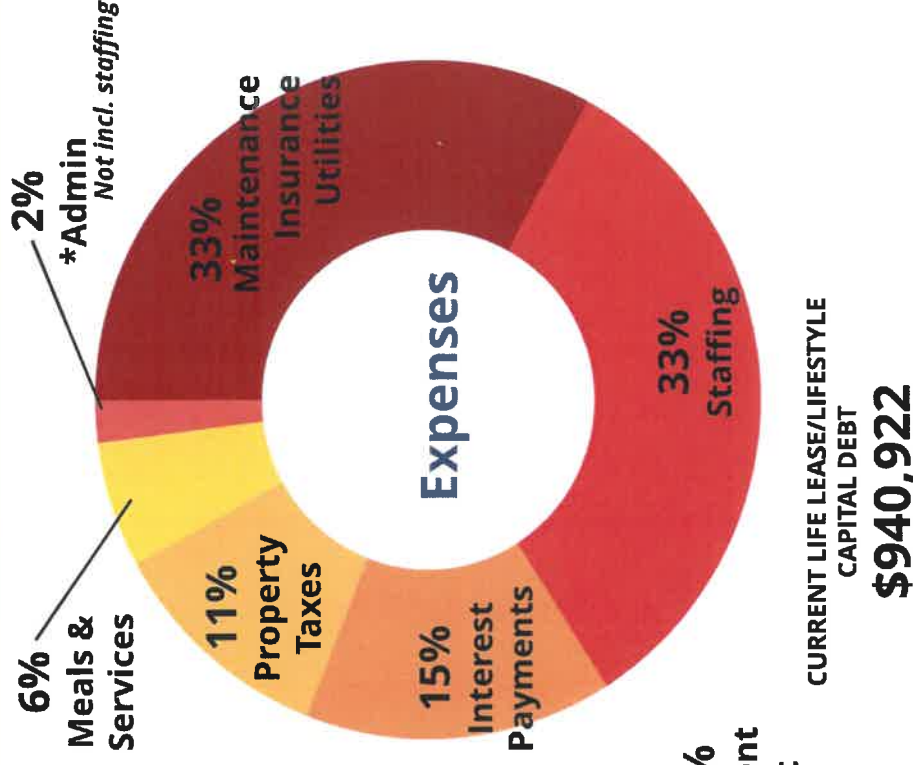
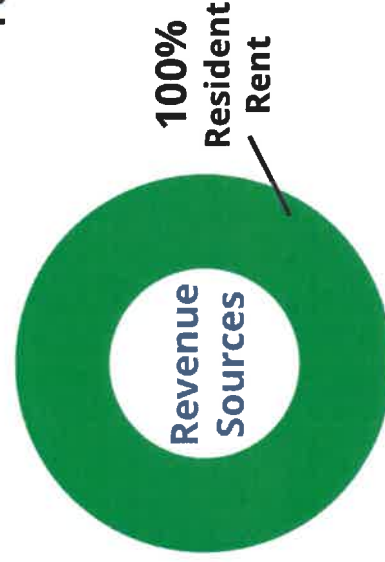
CURRENT SENIOR-SELF CONTAINED DEBT

\$0



LIFESTYLE SUITES - Overview

	Owned By	Location	Total Units	Year Built	CAPITAL DEBT (12/31/24)	Debt Retired or Renewed (year)
Mount View Lodge - Lifestyle	MVSH	Olds, AB	12	2011	\$273,742	RENEWS May 2027
Sundre Seniors' Supportive Living - Lifestyle	MVSH	Sundre, AB	18	2016	\$667,180	RENEWS June 2026
LIFESTYLE SUITE TOTALS	MVSH		30		\$940,922	



LODGE OVERVIEW

	Owned By	Total Units	Unit Types	Opening Year	CAPITAL DEBT (12/31/24)	Debt Retired or Renewed (year)
Aspen Ridge Lodge (Didsbury)	MVSH	58	28 - Lodge 20 - CCH-B 10 - CCH-BSS	2004	\$833,883	RETIRES 2028/2029
Chinook Winds Lodge (Carstairs)	ASHC MVSH	42 Total 30 / ASHC 12 / MVSH	Lodge	1991 (addition built in 1997)	\$0	n/a
Mount View Lodge (Olds)	MVSH	76	76 - Lodge	2011	\$2,674,615	RENEWS 2027 (portion)
Sundre Seniors' Supportive Living (Sundre)	MVSH	86	46 - Lodge 20 - CCH-B 20 - CCH-BSS	2016	\$12,411,915	RENEWS 2026
MVSH OWNED LODGES TOTAL		TOTAL UNITS 262	TOTAL UNITS BY TYPE 192 - Lodge 30 - CCH-BSS 40 - CCH-B		\$15,920,412	

LODGE Services Provided by MVSH

- Meals
- Housekeeping
- Activities & Recreation
- Maintenance

ASHC - Alberta Social Housing Corporation

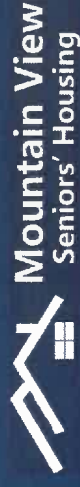
CCH-B - Formerly known as Designated Supportive Living Level 4

CCH-BSS - Formerly known as Designated Supportive Living Level 4,
Dementia, Secure Space.

FUNDING SOURCES

✓	Resident Rent
✓	Municipal Requisitions
✓	Lodge Assistance Funding Provided Operating Grant
✗	Deficit Funding Provided Operating Grant
✗	Rent Assistance Funding Provided Operating Grant

LODGE - Expenses & Revenue Sources



Consolidated expenses and revenue sources based on the 2025 budget

CURRENT LODGE CAPITAL DEBT
\$15,920,412

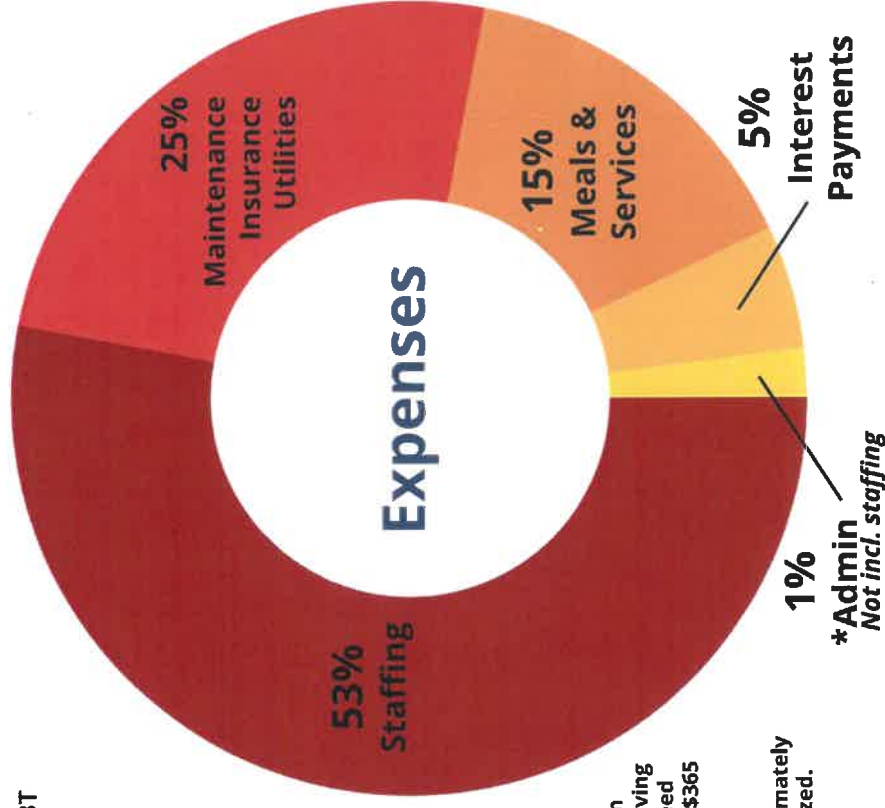
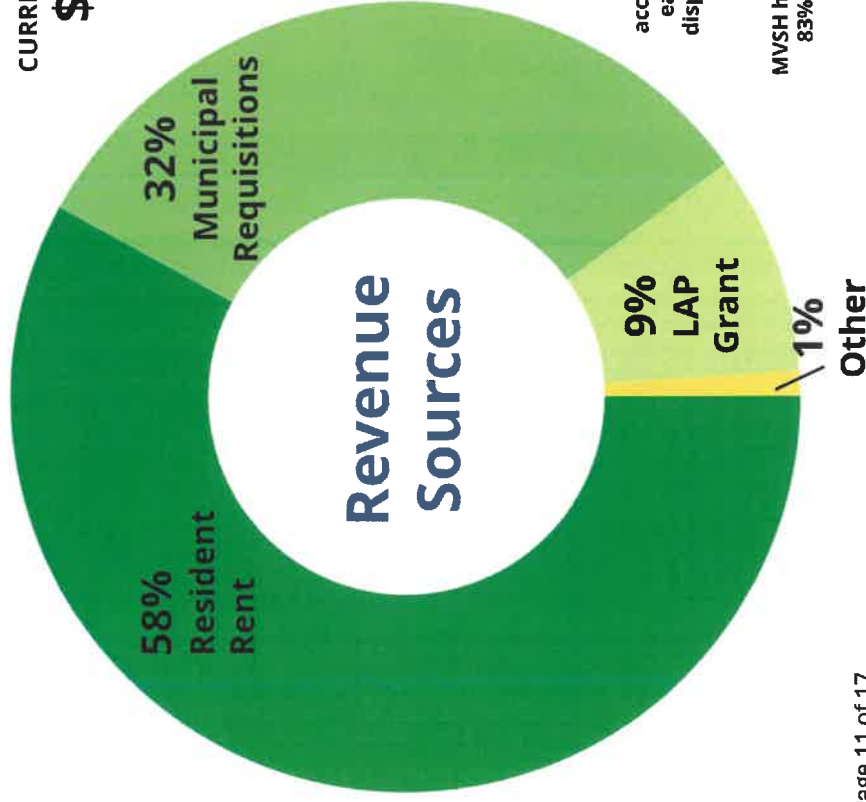


DID YOU KNOW?

Municipal Requisitions fund ONLY the Lodge Program!

Lodge rents are calculated in accordance with legislation, leaving each resident with a guaranteed disposable income (for 2025) of \$365 per month.

MVSH has 193 lodge suites. Approximately 83% of our residents are subsidized.



*Admin
Not incl. staffing

MVSH DEBT SUMMARY



Organizational Debt

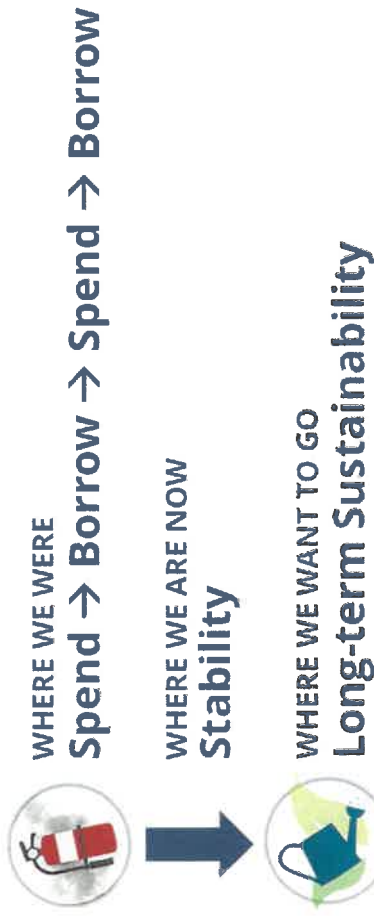
As at December 31, 2024

Debt Instrument Type	Purpose	Year Obtained	Initial Loan Amount	Term of Loan	Interest Rate	Ends/Renews	Balance at Renewal	Current Balance
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Dec. 15, 2004	\$ 1,000,000	25 years	5.75%	Ends Dec.15, 2028	\$ -	\$ 266,180.45
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Nov. 3, 2004	\$ 1,000,000	25 years	5.88%	Ends Nov 3, 2028	\$ -	\$ 268,621.12
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Sept 2, 2004	\$ 1,000,000	25 years	6.00%	Ends Sept. 2, 2028	\$ -	\$ 271,063.80
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Mar 23, 2004	\$ 100,000	25 years	4.95%	Ends Mar. 23, 2029	\$ -	\$ 28,017.83
MV County ACFA Debenture	Construction of Mount View Lodge	Sept 15, 2010	\$ 3,000,000	15 years	4.05%	Ends Mar 15, 2025	\$ -	\$ 131,717.80
MV County ACFA Debenture	Construction of Mount View Lodge	Dec 15, 2010	\$ 3,500,000	15 years	3.89%	Ends Dec. 15, 2025	\$ -	\$ 301,277.22
MV County ACFA Debenture	Construction of Mount View Lodge	Dec 20, 2013	\$ 1,400,000	15 years	3.30%	Ends Dec 16, 2028	\$ -	\$ 442,720.60
MV County ACFA Debenture	Purchase of Sundre Lodge Land	Aug. 8, 2014	\$ 1,252,000	15 years	2.81%	Ends Sept. 15, 2029	\$ -	\$ 476,805.19
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 600,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 478,523.77
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 1,100,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 877,293.61
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 1,300,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 1,036,801.54
Connect First CU Mortgage	Construction of Sundre Lodge	Sept 1, 2016	\$ 16,100,000	25 years	1.97%	Renews June 1, 2026	\$ 11,010,452.70	\$ 11,935,109.79
Connect First CU Mortgage	Construction of Sundre Life Lease	Sept 1, 2016	\$ 900,000	25 years	1.97%	Renews June 1, 2026	\$ 615,490.92	\$ 667,179.99
Connect First CU Mortgage	Operations/Life Lease	Dec 8, 2021	\$ 4,000,000	20 Years	1.89%	Renews 'Dec 1, 2026	\$ 3,135,475.91	\$ 3,490,589.35
Connect First CU Mortgage	Construction of Mount View Life Lease	June 1, 2013	\$ 425,000	25 years	3.68%	Renews May 2027	\$ 234,110.10	\$ 273,742.11
Connect First CU Mortgage	Construction of Mount View Lodge	June 1, 2013	\$ 3,075,000	25 years	3.69%	Renews May 2027	\$ 1,537,626.71	\$ 1,798,899.05
Total							\$ 16,533,156.34	\$ 22,744,543.22

In addition to capital debt, MVSH also carries debt related to operations and Life Lease deposit refunds, totaling \$5,883,209

Lodges Capital **\$15,920,412**
Operations and Life Lease Refunds **\$5,883,209**
Life Lease/Lifestyles Capital **\$940,922**
\$22,744,543

MUNICIPAL REQUISITIONS



Reliance on borrowing for immediate needs
Frequent requests for immediate funding
Increasing debt levels
Limited plan for future needs



Sustainable cash flow
More savings for equipment replacements
Reducing debt & better financial health
Capacity to plan for future needs & growth

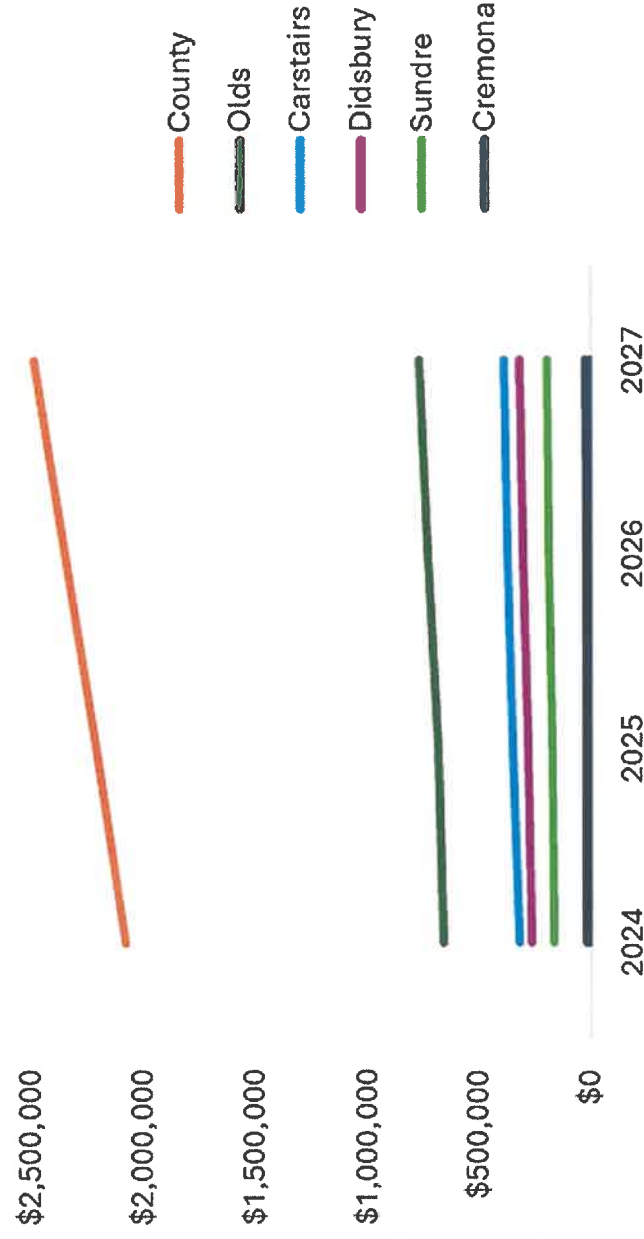
REACTIVE VS. PROACTIVE BUSINESS APPROACH

MUNICIPAL REQUISITION FORECAST



Mountain View
Seniors' Housing

Requisitions - 6% Annual Increase



An annual increase of 6% to municipal requisitions, combined with continued efforts to reduce and monitor operating costs, should provide short-term stability, based on what we know today.

PROGRESS – Overview



MVSH Progress Made Since JUNE 2022

- **Successful advocacy to increase LAP funding (\$13.23 to \$20.50 per resident day)**
- **Increased occupancy**
 - **LODGES:** At the start of 2024, occupancy was at an average of 89%. Currently, it's averaging 97%.
 - **LIFESTYLE:** Average of 100% (as a direct result of the Board changing this to a rental model)
 - **SENIOR SELF-CONTAINED:** Average of 100%
 - **COMMUNITY HOUSING:** Average of 100%
- **Enhanced communication and social media outreach**
- **Improved debt-covenant ratio**
- **Updated financial statement formatting for increased transparency**
- **Appropriately allocated expenses to Lifestyle program**
- **Technology implementation to enhance efficiencies and realize cost savings**
- **Decreased consultant use**
- **Development of KPIs to monitor operating results in specific areas**

PROGRESS – Overview... continued

- Successful completion of non-profit revenue diversification program
- Invited to be a panel member as part of the Minister's Lodge Review
- Engaging with MNP as part of the GOA information gathering to identify operating costs in the provincial lodge portfolio (result of Lodge review)
- Engaging with KPMG as part of provincial review of Capital Maintenance and Renewal (CMR) program
- The RAB program has increased from assisting an average of 9 households per month to 30 households per month
- Payout of a \$500,000 mortgage upon renewal
- Receipt of multiple Capital Maintenance and Renewal (CMR) Grants
- Reduction in insurance premiums, waste removal costs, administration office rent
- Continuing efforts in pursuing operating cost reductions such as telecoms and records management
- Maintenance efficiency and competency highlighted as strong aspects by insurance provider

CONCLUSION



Mountain View
Seniors Housing

Thank you!

Questions?...

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 10

TITLE: Correspondence & Information

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Attached with this RFR are items for which Council may like to make a formal resolution. otherwise, this is accepted for information only.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The following items are provided:

- Fortis AB Notification of Work, March 19, 2025
- Minister Itr Bill 20, LAEA amendments
- Minister Itr. Cremona elected official status, viability review, March 17, 2025
- Bulletin Peace Officers, April 1, 2025
- Education Property Tax Comparison 2025
- Education Property Tax Fact Sheet 2025
- Minister Itr. Tabled Budget 2025, March 14, 2025
- Evolve Surface Strategies Inc., March 4, 2025
- Minister Itr addressing Federal government, Feb 26, 2025
- RCMP Re: Police Officer Positions, Support, Crime, Safety

RECOMMENDED ACTION:

MOTION THAT Official Administrator Dour Lagore accepts the attached correspondence as information only.

OR

MOTION THAT Official Administrator Dour Lagore

INTLS: CAO: KO



Terri Foshaug
Contractor - Project
Assistant/Drafting
Approvals Department

FortisAlberta Inc.
PO Box 2570 Stn M
320 17 Avenue SW
Calgary, AB T2P 5H4
Phone (403) 514-4014
Fax# (403) 514-5014
www.fortisalberta.com
Email: approvals@fortisalberta.com
Canada & USA (877) 714-4014
Canada & USA Fax (877) 614-5014

March 19, 2025

Village of Cremona
112 Centre Street
PO Box 10
Cremona, Alberta, T0M 0R0

Dear Sir and/or Madam:

Notification of Work Regarding Electric Distribution Facilities

Re: 610016898 Sundre Pole Change

Description of Work: Maintenance - Replace like for like poles in same holes/locations

This letter is to serve as notification that FortisAlberta will be undertaking a salvage and install of electric distribution facilities within the applicable municipal rights-of-way as indicated on the attached print(s). Because this project does not qualify as "Major Work" (as defined in the Electric Distribution System Franchise Agreement between Village of Cremona and FortisAlberta (the "Franchise Agreement")), FortisAlberta does not require the formal approval of Village of Cremona in response to this notification.

All work required to complete the salvage and install of these facilities will be performed in accordance with the guidelines outlined in Section 14 "Construction/Maintenance of Distribution System" of the Franchise Agreement, as may be amended or replaced from time to time.

If you would like FortisAlberta to contact a municipal representative prior to commencement of construction, please provide the contact information below:

Contact: Karen O'Connor
Phone: 403-637-0400 Cell Phone: 403-638-1957

If you have any questions or concerns regarding the work outlined in this notification please contact the undersigned.

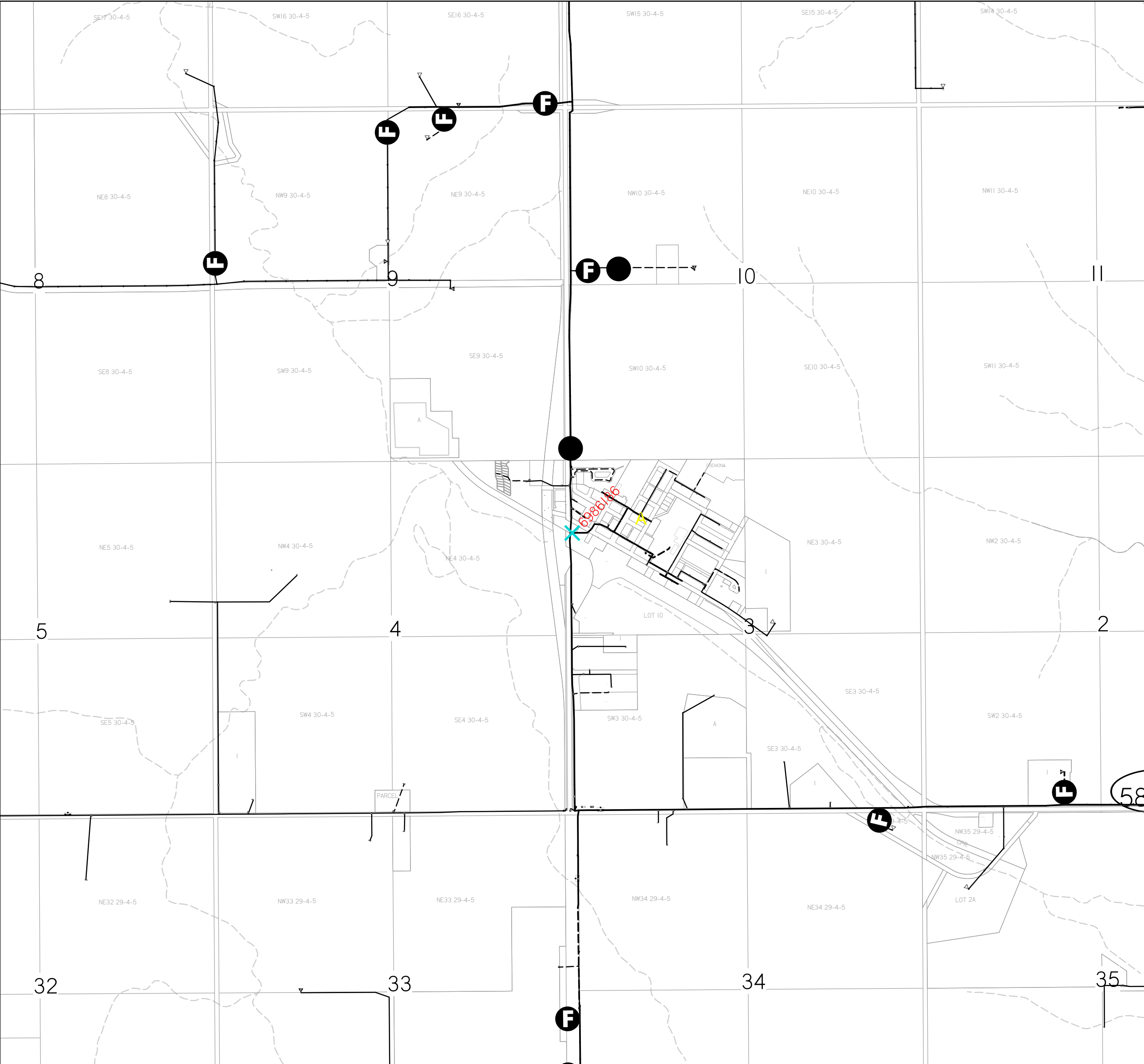
Sincerely,

Terri Foshaug

Terri Foshaug

Re: 610016898

Loc	G3eFid	CapitalWO#	ServicePoint	Land Location	Latitude	Longitude	Muni Name
PV0633	6986186	65504633	SUNDRE	NW03_T030R04W5	51.54459043	-114.4935323	Cremona



	PLOT DATE			LAND SCALE: 1:15000	NAME: Village of Cremona Poles.xlsx			
	25-02-13				Data File			TWP
					62	REF. NO.	Sundre Pole Change	RGE
								W OF



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR118376

March 12, 2025

Dear Chief Elected Officials:

As you are aware, changes to the *Local Authorities Election Act (LAEA)* in *Bill 20, the Municipal Affairs Statutes Amendments Act, 2024*, came into force on October 31, 2024. One of these changes prohibits the use of tabulators, voting machines, vote recorders, and automated voting systems in local elections.

This change inadvertently created a lack of clarity regarding whether Elector Assistance Terminals (EATs) would be permitted in upcoming local elections. As you may know, an EAT is an assistive voting machine that enables electors with visual or physical disabilities to vote independently and privately. EATs are not connected to the Internet or another network and create a paper ballot that records the vote cast by the elector. EATs were offered in some local jurisdictions in the 2021 general elections and to electors in the 2023 provincial general election.

Our government is planning to bring forward *LAEA* amendments in spring 2025 to clarify that local authorities may, by bylaw, offer EATs to electors. In order to offer EATs in the 2025 general local elections, a local authority will be required to pass a bylaw by June 30, 2025.

If you have any questions regarding this upcoming change, please reach out to Municipal Affairs staff by telephone at 780-427-2225 (toll-free in Alberta by first dialing 310-0000) or via email at ma.advisory@gov.ab.ca.

Sincerely,

A handwritten signature in black ink that reads "Ric McIver".

Ric McIver
Minister



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR118392

March 17, 2025

Dear Residents and Property Owners of the Village of Cremona:

I am writing to provide you with an update on the status of the municipal government in the Village of Cremona.

As you may be aware, the village council consists of five elected councillors, and on March 3, 2025, three councillors resigned. Under the *Municipal Government Act*, this has resulted in a loss of quorum. The remaining members of council do not have the legislative authority to make decisions or take any action; therefore, council cannot fulfil its responsibility to provide direction and consider the welfare and interests of your municipality.

To ensure the function and services of the municipality are maintained, I have appointed Mr. Douglas Lagore of Transitional Solutions Inc. as the contracted official administrator (OA) to assume the powers and duties of council. Mr. Lagore was previously appointed in this role and has knowledge and experience in local government, and Mr. Lagore will continue working closely with the village chief administrative officer (CAO) to ensure critical village operations continue.

The OA has been appointed until November 30, 2025, or until council quorum has been restored through the general election taking place on October 20, 2025. The remaining council members no longer have authority to exercise any powers or duties of council or a council committee, to attend any meetings on behalf of council, to speak on behalf of the village, or to direct any village staff.

In the meantime, the OA will be working with the CAO to serve the best interests of your community, and I request the support of village residents in this important work. Mr. Lagore will provide direction and consider the welfare and interests of the municipality. If you wish to contact Mr. Lagore, please leave a message at the village office at 403-637-3762.

As this is the second loss of quorum in a year, and I continue to hear concerns about the operation of the municipality, I have also decided to initiate a viability review. A viability review is a process that helps municipalities determine their ability to continue as a municipality or develop a plan that leads to viability. This process will provide transparent means for village residents and property owners to understand circumstances within the community, and to explore the options and solutions that may exist. More information regarding the viability review process can be found at www.alberta.ca/viability-reviews-for-municipalities.

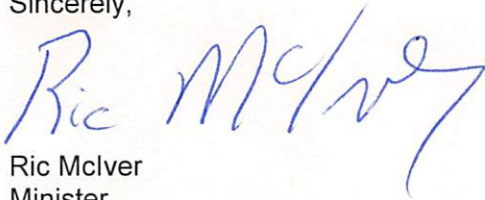
.../2

I expect that the work supporting the viability review will be initiated this spring through an infrastructure study for the village. This will result in a report on the condition and future needs of the village's infrastructure, which will be important information for village residents to consider as the viability review proceeds. Aside from some related information gathering, the rest of the viability review, including important public information and engagement sessions, will be deferred until after council quorum is restored following the October 2025 municipal general election.

Finally, I encourage eligible electors to consider running as candidates for the village council positions in the upcoming general election. Municipal councils are critical to the viability of municipalities and provide essential leadership for local decision-making.

For more information, please visit www.alberta.ca/municipal-elections-overview.aspx.

Sincerely,



Ric McIver
Minister

BULLETIN

05-2025

April 1, 2025

To all Authorized Employers of Peace Officers:

Re: Fee Increases

The Government of Alberta has conducted a review of the fee structures throughout each ministry and determined that fees associated to the Peace Officer Program and have not been adjusted since 2007.

Therefore, effective April 1, 2025, fees will be increased to ensure that the Peace Officer Program can continue to provide support to this essential service. Fees will be increased as follows:

- Authorization to Employ Peace Officers Application:
 - o Current: \$1000.00
 - o April 1, 2025: \$2000.00
- Peace Officer Application:
 - o Current \$100.00
 - o April 1, 2025: \$200.00

Should you have any questions about this requirement, please contact the Peace Officer Program at peaceofficerinfo@gov.ab.ca. Thank you.

Sincerely,

Sean Bonneteau, CD
Director
Law Enforcement Standards and Audits

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
City									
City of Airdrie	\$32,676,721	\$40,805,954	25%	\$7,511,823	\$8,908,827	19%	\$40,188,545	\$49,714,781	24%
City of Beaumont	\$8,754,927	\$10,279,535	17%	\$941,561	\$1,075,964	14%	\$9,696,488	\$11,355,500	17%
City of Brooks	\$2,922,626	\$3,197,756	9%	\$1,245,129	\$1,331,680	7%	\$4,167,755	\$4,529,436	9%
City of Calgary	\$662,592,617	\$790,698,938	19%	\$218,956,754	\$246,642,379	13%	\$881,549,371	\$1,037,341,317	18%
City of Camrose	\$5,706,740	\$6,369,265	12%	\$2,395,051	\$2,602,544	9%	\$8,101,791	\$8,971,809	11%
City of Chestermere	\$12,471,769	\$16,199,231	30%	\$898,257	\$1,100,498	23%	\$13,370,026	\$17,299,728	29%
City of Cold Lake	\$4,333,490	\$4,965,053	15%	\$2,250,679	\$2,494,154	11%	\$6,584,170	\$7,459,208	13%
City of Edmonton	\$376,410,720	\$411,115,425	9%	\$152,709,073	\$164,041,580	7%	\$529,119,793	\$575,157,005	9%
City of Fort Saskatchewan	\$10,595,208	\$11,991,264	13%	\$4,936,892	\$5,538,948	12%	\$15,532,100	\$17,530,212	13%
City of Grande Prairie	\$18,324,596	\$20,103,995	10%	\$11,818,731	\$12,679,645	7%	\$30,143,327	\$32,783,641	9%
City of Lacombe	\$4,114,518	\$4,683,149	14%	\$1,315,723	\$1,546,049	18%	\$5,430,241	\$6,229,198	15%
City of Leduc	\$12,014,226	\$13,877,339	16%	\$8,093,219	\$9,565,323	18%	\$20,107,445	\$23,442,662	17%
City of Lethbridge	\$32,216,642	\$36,528,257	13%	\$11,640,476	\$13,377,829	15%	\$43,857,118	\$49,906,086	14%
City of Lloydminster	\$5,541,443	\$6,079,283	10%	\$4,042,364	\$4,433,079	10%	\$9,583,808	\$10,512,362	10%
City of Medicine Hat	\$20,260,317	\$22,491,557	11%	\$6,535,656	\$7,437,516	14%	\$26,795,973	\$29,929,073	12%
City of Red Deer	\$30,998,165	\$34,713,671	12%	\$14,008,329	\$15,291,018	9%	\$45,006,494	\$50,004,689	11%
City of Spruce Grove	\$14,515,474	\$16,553,065	14%	\$4,551,525	\$5,171,599	14%	\$19,066,999	\$21,724,664	14%
City of St. Albert	\$30,468,863	\$33,797,441	11%	\$7,729,758	\$8,571,041	11%	\$38,198,621	\$42,368,481	11%
City of Wetaskiwin	\$2,649,107	\$2,926,303	10%	\$1,333,280	\$1,436,688	8%	\$3,982,386	\$4,362,991	10%
Specialized Municipality									
Lac La Biche County	\$3,402,910	\$3,748,401	10%	\$6,876,399	\$7,598,780	11%	\$10,279,309	\$11,347,181	10%
Mackenzie County	\$3,268,046	\$3,728,460	14%	\$3,460,652	\$3,759,748	9%	\$6,728,698	\$7,488,208	11%
Municipality of Crowsnest Pass	\$2,845,014	\$3,415,101	20%	\$652,417	\$728,785	12%	\$3,497,431	\$4,143,885	18%
Municipality of Jasper	\$2,897,656	\$3,244,828	12%	\$2,870,879	\$3,435,565	20%	\$5,768,534	\$6,680,393	16%
Regional Municipality of Wood Buffalo	\$25,588,211	\$26,818,348	5%	\$44,973,467	\$49,007,432	9%	\$70,561,678	\$75,825,781	7%
Strathcona County	\$49,559,018	\$55,303,202	12%	\$23,807,109	\$27,576,981	16%	\$73,366,127	\$82,880,183	13%
Municipal District									
Athabasca County	\$2,968,750	\$3,314,562	12%	\$2,935,244	\$3,141,602	7%	\$5,903,993	\$6,456,165	9%
Beaver County	\$2,127,932	\$2,369,081	11%	\$1,707,543	\$1,847,370	8%	\$3,835,475	\$4,216,451	10%
Big Lakes County	\$1,588,207	\$1,819,359	15%	\$3,445,321	\$3,862,452	12%	\$5,033,528	\$5,681,811	13%
Birch Hills County	\$297,581	\$326,293	10%	\$478,049	\$478,783	0%	\$775,630	\$805,076	4%
Brazeau County	\$2,737,950	\$3,083,062	13%	\$7,336,337	\$8,195,680	12%	\$10,074,287	\$11,278,741	12%
Camrose County	\$3,797,777	\$4,261,631	12%	\$2,090,341	\$2,274,726	9%	\$5,888,118	\$6,536,357	11%
Cardston County	\$1,685,667	\$2,104,898	25%	\$341,693	\$386,567	13%	\$2,027,360	\$2,491,465	23%
Clear Hills County	\$546,825	\$629,296	15%	\$2,559,575	\$2,776,630	8%	\$3,106,401	\$3,405,926	10%
Clearwater County	\$5,085,847	\$5,911,264	16%	\$14,021,592	\$15,701,105	12%	\$18,995,973	\$21,612,368	14%
County of Barrhead No. 11	\$2,124,431	\$2,333,529	10%	\$637,472	\$775,048	22%	\$2,761,903	\$3,108,577	13%
County of Forty Mile No. 8	\$1,326,654	\$1,432,634	8%	\$879,141	\$885,612	1%	\$2,205,795	\$2,318,247	5%
County of Grande Prairie No. 1	\$11,607,927	\$12,861,368	11%	\$14,419,704	\$15,807,044	10%	\$26,027,632	\$28,668,412	10%
County of Minburn No. 27	\$1,056,824	\$1,171,345	11%	\$1,367,655	\$1,508,893	10%	\$2,424,478	\$2,680,238	11%
County of Newell	\$2,636,382	\$3,011,645	14%	\$9,258,318	\$10,054,070	9%	\$11,894,699	\$13,065,715	10%

Requisitions are actuals, subject to revision

Classification: Public

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
County of Northern Lights	\$1,163,594	\$1,318,339	13%	\$2,357,154	\$2,465,897	5%	\$3,520,748	\$3,784,236	7%
County of Paintearth No. 18	\$607,198	\$674,528	11%	\$1,518,731	\$1,640,601	8%	\$2,125,929	\$2,315,129	9%
County of St. Paul No. 19	\$2,716,097	\$3,023,206	11%	\$1,675,231	\$1,820,102	9%	\$4,391,327	\$4,843,307	10%
County of Stettler No. 6	\$2,178,165	\$2,506,532	15%	\$1,969,009	\$2,155,166	9%	\$4,147,174	\$4,661,699	12%
County of Two Hills No. 21	\$1,128,952	\$1,267,303	12%	\$538,400	\$567,641	5%	\$1,667,352	\$1,834,944	10%
County of Vermilion River	\$3,105,239	\$3,504,031	13%	\$3,607,692	\$3,922,259	9%	\$6,712,931	\$7,426,290	11%
County of Warner No. 5	\$1,377,310	\$1,576,481	14%	\$763,665	\$831,683	9%	\$2,140,976	\$2,408,164	12%
County of Wetaskiwin No. 10	\$5,534,040	\$6,361,900	15%	\$2,571,375	\$2,697,651	5%	\$8,105,416	\$9,059,550	12%
Cypress County	\$4,164,065	\$4,756,597	14%	\$9,165,422	\$9,980,926	9%	\$13,329,487	\$14,737,523	11%
Flagstaff County	\$1,385,419	\$1,524,706	10%	\$2,296,911	\$2,465,257	7%	\$3,682,330	\$3,989,962	8%
Foothills County	\$20,718,315	\$24,817,686	20%	\$4,016,897	\$4,479,153	12%	\$24,735,212	\$29,296,839	18%
Kneehill County	\$1,919,588	\$2,234,421	16%	\$3,653,309	\$4,034,251	10%	\$5,572,896	\$6,268,673	12%
Lac Ste. Anne County	\$4,767,410	\$5,334,125	12%	\$1,299,875	\$1,435,830	10%	\$6,067,284	\$6,769,955	12%
Lacombe County	\$5,610,186	\$6,213,691	11%	\$7,250,909	\$7,833,466	8%	\$12,861,095	\$14,047,157	9%
Lamont County	\$1,559,287	\$1,727,462	11%	\$1,763,676	\$1,958,153	11%	\$3,322,963	\$3,685,614	11%
Leduc County	\$8,159,017	\$9,442,769	16%	\$20,320,932	\$23,628,449	16%	\$28,479,949	\$33,071,219	16%
Lethbridge County	\$3,698,818	\$4,187,551	13%	\$2,643,677	\$2,963,143	12%	\$6,342,496	\$7,150,694	13%
Mountain View County	\$7,735,673	\$9,098,245	18%	\$6,284,415	\$6,923,038	10%	\$14,020,087	\$16,021,283	14%
Municipal District of Acadia No. 34	\$184,219	\$198,106	8%	\$38,429	\$47,746	24%	\$222,648	\$245,852	10%
Municipal District of Bighorn No. 8	\$1,805,415	\$2,140,349	19%	\$1,755,884	\$2,030,637	16%	\$3,561,299	\$4,170,986	17%
Municipal District of Bonnyville No. 87	\$5,005,435	\$5,676,433	13%	\$12,176,155	\$13,366,783	10%	\$17,181,590	\$19,043,216	11%
Municipal District of Fairview No. 136	\$515,720	\$547,243	6%	\$453,223	\$504,090	11%	\$968,943	\$1,051,332	9%
Municipal District of Greenview No. 16	\$2,854,277	\$3,296,919	16%	\$29,122,178	\$32,658,178	12%	\$31,976,455	\$35,955,097	12%
Municipal District of Lesser Slave River No. 124	\$1,442,011	\$1,582,612	10%	\$2,611,656	\$3,016,477	16%	\$4,053,667	\$4,599,089	13%
Municipal District of Opportunity No. 17	\$682,373	\$734,631	8%	\$8,299,570	\$9,291,968	12%	\$8,981,943	\$10,026,599	12%
Municipal District of Peace No. 135	\$487,302	\$551,075	13%	\$436,111	\$439,013	1%	\$923,413	\$990,088	7%
Municipal District of Pincher Creek No. 9	\$1,935,495	\$2,306,550	19%	\$1,234,671	\$1,355,159	10%	\$3,170,165	\$3,661,708	16%
Municipal District of Provost No. 52	\$774,826	\$846,255	9%	\$4,135,144	\$4,529,243	10%	\$4,909,970	\$5,375,497	9%
Municipal District of Ranchland No. 66	\$69,910	\$79,213	13%	\$562,190	\$607,009	8%	\$632,100	\$686,222	9%
Municipal District of Smoky River No. 130	\$627,528	\$708,827	13%	\$820,142	\$925,736	13%	\$1,447,670	\$1,634,563	13%
Municipal District of Spirit River No. 133	\$218,076	\$247,068	13%	\$436,310	\$556,133	27%	\$654,387	\$803,201	23%
Municipal District of Taber	\$2,461,834	\$2,939,243	19%	\$2,977,866	\$3,271,695	10%	\$5,439,700	\$6,210,938	14%
Municipal District of Wainwright No. 61	\$1,870,314	\$2,036,211	9%	\$4,439,583	\$4,992,764	12%	\$6,309,897	\$7,028,975	11%
Municipal District of Willow Creek No. 26	\$2,481,124	\$3,018,965	22%	\$1,658,119	\$1,866,268	13%	\$4,139,243	\$4,885,234	18%
Northern Sunrise County	\$626,390	\$681,246	9%	\$4,598,306	\$4,984,628	8%	\$5,224,696	\$5,665,873	8%
Parkland County	\$18,079,142	\$20,338,767	12%	\$12,638,309	\$13,866,868	10%	\$30,717,451	\$34,205,635	11%
Ponoka County	\$4,744,959	\$5,612,733	18%	\$3,680,077	\$4,109,553	12%	\$8,425,035	\$9,722,286	15%
Red Deer County	\$10,558,882	\$12,203,080	16%	\$8,991,886	\$9,829,912	9%	\$19,550,768	\$22,032,992	13%
Rocky View County	\$38,920,613	\$47,862,361	23%	\$23,236,941	\$29,811,930	28%	\$62,157,553	\$77,674,291	25%
Saddle Hills County	\$513,541	\$657,511	28%	\$6,672,392	\$7,558,362	13%	\$7,185,933	\$8,215,873	14%
Smoky Lake County	\$1,043,840	\$1,209,203	16%	\$1,048,058	\$1,180,297	13%	\$2,091,898	\$2,389,500	14%
Starland County	\$616,057	\$713,053	16%	\$1,341,942	\$1,468,496	9%	\$1,957,998	\$2,181,548	11%
Sturgeon County	\$10,951,968	\$12,344,569	13%	\$9,175,271	\$10,047,558	10%	\$20,127,239	\$22,392,127	11%

Requisitions are actuals, subject to revision

Classification: Public

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Thorhild County	\$1,143,781	\$1,245,132	9%	\$1,296,708	\$1,416,297	9%	\$2,440,489	\$2,661,429	9%
Vulcan County	\$2,024,349	\$2,444,881	21%	\$1,564,558	\$1,747,180	12%	\$3,588,907	\$4,192,061	17%
Westlock County	\$2,255,121	\$2,557,655	13%	\$564,510	\$633,448	12%	\$2,819,632	\$3,191,102	13%
Wheatland County	\$4,122,594	\$4,828,880	17%	\$6,645,007	\$7,303,042	10%	\$10,767,601	\$12,131,922	13%
Woodlands County	\$2,041,854	\$2,309,541	13%	\$3,290,161	\$3,692,933	12%	\$5,332,015	\$6,002,475	13%
Yellowhead County	\$4,577,378	\$4,859,162	6%	\$22,438,768	\$25,332,759	13%	\$27,016,146	\$30,191,921	12%
Town									
Town of Athabasca	\$673,705	\$737,486	9%	\$407,866	\$427,792	5%	\$1,081,571	\$1,165,279	8%
Town of Banff	\$5,452,073	\$6,139,710	13%	\$4,891,651	\$7,239,681	48%	\$10,343,724	\$13,379,391	29%
Town of Barrhead	\$974,653	\$1,089,113	12%	\$450,923	\$495,890	10%	\$1,425,576	\$1,585,002	11%
Town of Bashaw	\$156,921	\$181,407	16%	\$67,935	\$80,469	18%	\$224,856	\$261,876	16%
Town of Bassano	\$233,950	\$263,839	13%	\$113,893	\$138,615	22%	\$347,843	\$402,454	16%
Town of Beaverlodge	\$596,683	\$648,163	9%	\$244,276	\$272,598	12%	\$840,959	\$920,760	9%
Town of Bentley	\$250,394	\$276,434	10%	\$57,414	\$59,363	3%	\$307,809	\$335,797	9%
Town of Blackfalds	\$3,261,920	\$3,712,428	14%	\$611,935	\$706,756	15%	\$3,873,855	\$4,419,184	14%
Town of Bon Accord	\$385,872	\$408,266	6%	\$28,429	\$32,741	15%	\$414,300	\$441,007	6%
Town of Bonnyville	\$1,519,070	\$1,574,566	4%	\$1,317,668	\$1,376,262	4%	\$2,836,738	\$2,950,828	4%
Town of Bow Island	\$373,506	\$404,338	8%	\$183,991	\$206,498	12%	\$557,497	\$610,836	10%
Town of Bowden	\$271,677	\$305,287	12%	\$58,369	\$64,180	10%	\$330,046	\$369,467	12%
Town of Bruderheim	\$363,604	\$398,261	10%	\$70,745	\$78,521	11%	\$434,349	\$476,782	10%
Town of Calmar	\$618,465	\$672,762	9%	\$187,788	\$214,536	14%	\$806,253	\$887,298	10%
Town of Canmore	\$23,913,325	\$27,778,702	16%	\$6,438,454	\$7,999,686	24%	\$30,351,778	\$35,778,387	18%
Town of Cardston	\$898,811	\$997,958	11%	\$180,488	\$214,989	19%	\$1,079,299	\$1,212,947	12%
Town of Carstairs	\$1,910,780	\$2,235,333	17%	\$255,532	\$284,693	11%	\$2,166,312	\$2,520,025	16%
Town of Castor	\$162,370	\$181,011	11%	\$53,449	\$60,928	14%	\$215,819	\$241,939	12%
Town of Claresholm	\$1,069,376	\$1,246,100	17%	\$381,473	\$423,148	11%	\$1,450,849	\$1,669,249	15%
Town of Coaldale	\$2,761,332	\$3,260,084	18%	\$673,399	\$837,833	24%	\$3,434,732	\$4,097,917	19%
Town of Coalhurst	\$797,268	\$914,316	15%	\$55,482	\$61,675	11%	\$852,750	\$975,991	14%
Town of Cochrane	\$16,990,384	\$21,325,962	26%	\$2,577,223	\$2,880,699	12%	\$19,567,606	\$24,206,661	24%
Town of Coronation	\$142,829	\$158,116	11%	\$83,519	\$92,592	11%	\$226,348	\$250,708	11%
Town of Crossfield	\$1,389,235	\$1,697,192	22%	\$717,281	\$834,122	16%	\$2,106,516	\$2,531,315	20%
Town of Daysland	\$194,940	\$216,695	11%	\$28,246	\$29,904	6%	\$223,185	\$246,599	10%
Town of Devon	\$2,127,248	\$2,380,509	12%	\$492,293	\$524,496	7%	\$2,619,541	\$2,905,006	11%
Town of Diamond Valley	\$2,208,310	\$2,764,092	25%	\$316,360	\$364,689	15%	\$2,524,671	\$3,128,780	24%
Town of Didsbury	\$1,521,057	\$1,737,458	14%	\$307,636	\$356,979	16%	\$1,828,694	\$2,094,437	15%
Town of Drayton Valley	\$1,775,121	\$2,025,777	14%	\$1,714,259	\$1,921,015	12%	\$3,489,381	\$3,946,792	13%
Town of Drumheller	\$1,814,112	\$2,062,736	14%	\$877,638	\$995,066	13%	\$2,691,750	\$3,057,802	14%
Town of Eckville	\$247,955	\$267,636	8%	\$80,853	\$92,285	14%	\$328,809	\$359,921	9%
Town of Edson	\$2,243,943	\$2,441,048	9%	\$1,512,476	\$1,669,593	10%	\$3,756,419	\$4,110,641	9%
Town of Elk Point	\$269,770	\$281,227	4%	\$159,710	\$170,692	7%	\$429,480	\$451,919	5%
Town of Fairview	\$571,989	\$604,192	6%	\$250,629	\$275,678	10%	\$822,618	\$879,870	7%
Town of Falher	\$145,054	\$157,251	8%	\$100,790	\$111,257	10%	\$245,844	\$268,508	9%
Town of Fort Macleod	\$869,224	\$1,017,081	17%	\$526,464	\$608,171	16%	\$1,395,688	\$1,625,252	16%

Requisitions are actuals, subject to revision

Classification: Public

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Town of Fox Creek	\$504,733	\$503,588	0%	\$576,444	\$575,761	0%	\$1,081,177	\$1,079,349	0%
Town of Gibbons	\$901,128	\$996,373	11%	\$118,711	\$146,924	24%	\$1,019,840	\$1,143,297	12%
Town of Grimshaw	\$538,354	\$569,588	6%	\$188,597	\$181,690	-4%	\$726,951	\$751,279	3%
Town of Hanna	\$429,952	\$492,715	15%	\$235,065	\$252,372	7%	\$665,017	\$745,087	12%
Town of Hardisty	\$174,968	\$189,827	8%	\$112,379	\$117,531	5%	\$287,348	\$307,358	7%
Town of High Level	\$647,561	\$745,421	15%	\$775,817	\$869,788	12%	\$1,423,378	\$1,615,209	13%
Town of High Prairie	\$463,008	\$507,551	10%	\$416,569	\$452,358	9%	\$879,577	\$959,909	9%
Town of High River	\$5,185,679	\$6,262,867	21%	\$1,258,625	\$1,425,533	13%	\$6,444,304	\$7,688,400	19%
Town of Hinton	\$2,903,719	\$3,248,988	12%	\$1,730,494	\$1,897,036	10%	\$4,634,213	\$5,146,024	11%
Town of Innisfail	\$2,163,212	\$2,454,357	13%	\$973,022	\$1,061,323	9%	\$3,136,234	\$3,515,680	12%
Town of Irricana	\$335,782	\$400,812	19%	\$31,470	\$33,800	7%	\$367,252	\$434,612	18%
Town of Killam	\$184,519	\$201,804	9%	\$87,769	\$90,729	3%	\$272,289	\$292,534	7%
Town of Lamont	\$348,707	\$392,648	13%	\$104,466	\$109,447	5%	\$453,173	\$502,095	11%
Town of Legal	\$316,271	\$333,739	6%	\$32,996	\$36,812	12%	\$349,267	\$370,551	6%
Town of Magrath	\$638,897	\$744,423	17%	\$62,836	\$73,655	17%	\$701,733	\$818,079	17%
Town of Manning	\$227,713	\$245,891	8%	\$104,782	\$117,904	13%	\$332,495	\$363,795	9%
Town of Mayerthorpe	\$198,045	\$211,689	7%	\$102,394	\$105,880	3%	\$300,440	\$317,569	6%
Town of McLennan	\$79,379	\$86,129	9%	\$36,440	\$43,818	20%	\$115,819	\$129,947	12%
Town of Milk River	\$163,614	\$199,252	22%	\$42,209	\$48,759	16%	\$205,823	\$248,011	20%
Town of Millet	\$515,036	\$568,429	10%	\$129,356	\$168,955	31%	\$644,392	\$737,384	14%
Town of Morinville	\$3,097,155	\$3,500,557	13%	\$694,330	\$753,169	8%	\$3,791,484	\$4,253,725	12%
Town of Mundare	\$217,819	\$239,213	10%	\$52,965	\$56,443	7%	\$270,784	\$295,655	9%
Town of Nanton	\$691,299	\$847,683	23%	\$227,315	\$273,998	21%	\$918,614	\$1,121,681	22%
Town of Nobleford	\$346,672	\$414,409	20%	\$146,866	\$178,593	22%	\$493,538	\$593,002	20%
Town of Okotoks	\$13,779,201	\$17,010,168	23%	\$2,967,871	\$3,560,904	20%	\$16,747,072	\$20,571,072	23%
Town of Olds	\$3,184,858	\$3,750,666	18%	\$1,465,506	\$1,468,898	0%	\$4,650,364	\$5,219,563	12%
Town of Onoway	\$216,104	\$239,271	11%	\$140,242	\$134,295	-4%	\$356,346	\$373,566	5%
Town of Oyen	\$180,943	\$199,680	10%	\$81,592	\$101,503	24%	\$262,536	\$301,184	15%
Town of Peace River	\$1,662,202	\$1,750,544	5%	\$1,006,007	\$1,040,072	3%	\$2,668,209	\$2,790,616	5%
Town of Penhold	\$1,021,712	\$1,143,774	12%	\$152,701	\$180,175	18%	\$1,174,413	\$1,323,950	13%
Town of Picture Butte	\$472,143	\$557,869	18%	\$151,248	\$177,088	17%	\$623,390	\$734,957	18%
Town of Pincher Creek	\$973,274	\$1,189,883	22%	\$469,681	\$561,301	20%	\$1,442,955	\$1,751,185	21%
Town of Ponoka	\$1,776,801	\$1,986,442	12%	\$725,492	\$786,222	8%	\$2,502,293	\$2,772,664	11%
Town of Provost	\$364,151	\$391,494	8%	\$246,407	\$269,682	9%	\$610,558	\$661,176	8%
Town of Rainbow Lake	\$40,982	\$44,887	10%	\$49,354	\$52,583	7%	\$90,336	\$97,471	8%
Town of Raymond	\$992,896	\$1,174,077	18%	\$107,995	\$121,051	12%	\$1,100,891	\$1,295,127	18%
Town of Redcliff	\$1,554,017	\$1,733,801	12%	\$787,411	\$868,553	10%	\$2,341,428	\$2,602,354	11%
Town of Redwater	\$534,777	\$576,910	8%	\$338,658	\$353,488	4%	\$873,435	\$930,397	7%
Town of Rimbey	\$613,977	\$679,488	11%	\$309,420	\$355,264	15%	\$923,397	\$1,034,751	12%
Town of Rocky Mountain House	\$1,808,759	\$2,047,210	13%	\$1,064,113	\$1,167,426	10%	\$2,872,872	\$3,214,636	12%
Town of Sedgewick	\$183,204	\$198,272	8%	\$69,687	\$75,688	9%	\$252,891	\$273,960	8%
Town of Sexsmith	\$681,162	\$748,870	10%	\$192,410	\$203,172	6%	\$873,572	\$952,043	9%
Town of Slave Lake	\$1,629,791	\$1,796,707	10%	\$949,735	\$1,018,839	7%	\$2,579,526	\$2,815,547	9%
Town of Smoky Lake	\$197,093	\$223,157	13%	\$74,691	\$84,708	13%	\$271,784	\$307,865	13%

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Classification: Public

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Town of Spirit River	\$166,509	\$176,441	6%	\$75,363	\$81,040	8%	\$241,873	\$257,481	6%
Town of St. Paul	\$1,260,430	\$1,341,698	6%	\$627,699	\$694,064	11%	\$1,888,129	\$2,035,762	8%
Town of Stavely	\$141,229	\$168,982	20%	\$44,882	\$41,993	-6%	\$186,111	\$210,974	13%
Town of Stettler	\$1,456,021	\$1,633,399	12%	\$903,555	\$1,034,464	14%	\$2,359,576	\$2,667,863	13%
Town of Stony Plain	\$6,375,406	\$7,276,531	14%	\$1,940,532	\$2,210,709	14%	\$8,315,938	\$9,487,240	14%
Town of Strathmore	\$4,757,855	\$5,848,969	23%	\$1,195,802	\$1,403,028	17%	\$5,953,657	\$7,251,997	22%
Town of Sundre	\$837,834	\$949,140	13%	\$370,402	\$384,838	4%	\$1,208,236	\$1,333,977	10%
Town of Swan Hills	\$122,536	\$137,620	12%	\$111,045	\$104,896	-6%	\$233,581	\$242,516	4%
Town of Sylvan Lake	\$6,166,325	\$6,809,225	10%	\$1,282,671	\$1,431,680	12%	\$7,448,997	\$8,240,905	11%
Town of Taber	\$2,179,692	\$2,467,407	13%	\$1,012,489	\$1,188,322	17%	\$3,192,181	\$3,655,730	15%
Town of Thorsby	\$207,956	\$223,229	7%	\$80,840	\$81,266	1%	\$288,796	\$304,495	5%
Town of Three Hills	\$714,532	\$807,504	13%	\$232,148	\$278,749	20%	\$946,680	\$1,086,252	15%
Town of Tofield	\$505,708	\$546,545	8%	\$201,851	\$220,732	9%	\$707,560	\$767,277	8%
Town of Trochu	\$187,250	\$219,112	17%	\$63,669	\$74,608	17%	\$250,919	\$293,719	17%
Town of Two Hills	\$159,745	\$173,598	9%	\$52,490	\$56,602	8%	\$212,235	\$230,200	8%
Town of Valleyview	\$348,413	\$396,108	14%	\$293,412	\$342,250	17%	\$641,826	\$738,359	15%
Town of Vauxhall	\$204,637	\$242,223	18%	\$66,674	\$80,528	21%	\$271,311	\$322,750	19%
Town of Vegreville	\$1,270,223	\$1,398,415	10%	\$714,209	\$784,479	10%	\$1,984,432	\$2,182,894	10%
Town of Vermilion	\$1,048,118	\$1,148,399	10%	\$657,967	\$722,215	10%	\$1,706,085	\$1,870,614	10%
Town of Viking	\$181,712	\$199,249	10%	\$82,710	\$87,407	6%	\$264,422	\$286,656	8%
Town of Vulcan	\$506,701	\$581,657	15%	\$155,929	\$176,348	13%	\$662,630	\$758,004	14%
Town of Wainwright	\$1,647,086	\$1,773,328	8%	\$952,095	\$1,028,317	8%	\$2,599,181	\$2,801,645	8%
Town of Wembley	\$366,635	\$404,951	10%	\$140,603	\$160,702	14%	\$507,238	\$565,653	12%
Town of Westlock	\$1,062,898	\$1,175,208	11%	\$681,121	\$727,190	7%	\$1,744,019	\$1,902,398	9%
Town of Whitecourt	\$2,736,404	\$2,959,682	8%	\$2,275,620	\$2,535,055	11%	\$5,012,024	\$5,494,737	10%
Village									
Alberta Beach	\$460,851	\$493,842	7%	\$42,315	\$50,665	20%	\$503,166	\$544,506	8%
Village of Acme	\$137,589	\$166,973	21%	\$41,136	\$48,261	17%	\$178,726	\$215,235	20%
Village of Alix	\$157,002	\$184,519	18%	\$59,747	\$69,550	16%	\$216,748	\$254,068	17%
Village of Alliance	\$17,468	\$18,792	8%	\$10,788	\$11,391	6%	\$28,256	\$30,183	7%
Village of Amisk	\$29,421	\$30,500	4%	\$5,498	\$6,820	24%	\$34,919	\$37,319	7%
Village of Andrew	\$67,963	\$69,512	2%	\$20,820	\$23,248	12%	\$88,783	\$92,760	4%
Village of Arrowwood	\$34,108	\$42,675	25%	\$11,414	\$14,358	26%	\$45,523	\$57,032	25%
Village of Barnwell	\$263,431	\$293,199	11%	\$17,378	\$19,299	11%	\$280,809	\$312,499	11%
Village of Barons	\$47,345	\$65,841	39%	\$9,814	\$13,829	41%	\$57,159	\$79,670	39%
Village of Bawlf	\$84,230	\$92,378	10%	\$6,686	\$7,387	10%	\$90,916	\$99,765	10%
Village of Beiseker	\$204,158	\$245,284	20%	\$109,271	\$118,304	8%	\$313,430	\$363,588	16%
Village of Berwyn	\$73,925	\$75,735	2%	\$12,354	\$13,080	6%	\$86,279	\$88,815	3%
Village of Big Valley	\$57,540	\$64,384	12%	\$19,214	\$22,565	17%	\$76,754	\$86,948	13%
Village of Bittern Lake	\$57,647	\$62,677	9%	\$8,552	\$9,357	9%	\$66,199	\$72,035	9%
Village of Boyle	\$156,074	\$168,100	8%	\$96,197	\$105,289	9%	\$252,271	\$273,389	8%
Village of Breton	\$106,294	\$121,299	14%	\$41,573	\$44,422	7%	\$147,867	\$165,721	12%
Village of Carbon	\$102,293	\$117,893	15%	\$11,484	\$12,220	6%	\$113,778	\$130,113	14%

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2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Village of Carmangay	\$48,404	\$58,953	22%	\$9,539	\$11,983	26%	\$57,943	\$70,936	22%
Village of Champion	\$59,751	\$87,219	46%	\$13,866	\$17,077	23%	\$73,617	\$104,296	42%
Village of Chauvin	\$40,059	\$42,816	7%	\$21,383	\$24,237	13%	\$61,443	\$67,053	9%
Village of Chipman	\$47,300	\$51,912	10%	\$16,261	\$17,871	10%	\$63,561	\$69,783	10%
Village of Clive	\$194,459	\$214,050	10%	\$12,322	\$13,636	11%	\$206,781	\$227,686	10%
Village of Clyde	\$77,161	\$86,993	13%	\$9,832	\$9,822	0%	\$86,993	\$96,815	11%
Village of Consort	\$105,248	\$116,274	10%	\$62,836	\$70,117	12%	\$168,084	\$186,390	11%
Village of Coutts	\$37,085	\$42,040	13%	\$35,530	\$42,011	18%	\$72,615	\$84,051	16%
Village of Cowley	\$43,135	\$54,146	26%	\$15,417	\$17,089	11%	\$58,553	\$71,236	22%
Village of Cremona	\$111,326	\$122,020	10%	\$26,963	\$29,397	9%	\$138,289	\$151,416	9%
Village of Czar	\$25,085	\$28,713	14%	\$7,748	\$10,967	42%	\$32,833	\$39,680	21%
Village of Delburne	\$206,633	\$220,020	6%	\$43,829	\$42,883	-2%	\$250,463	\$262,903	5%
Village of Delia	\$34,212	\$39,445	15%	\$12,863	\$13,637	6%	\$47,075	\$53,082	13%
Village of Donalda	\$31,630	\$35,086	11%	\$5,958	\$6,579	10%	\$37,588	\$41,665	11%
Village of Donnelly	\$49,360	\$54,966	11%	\$8,044	\$8,796	9%	\$57,403	\$63,763	11%
Village of Duchess	\$250,760	\$270,911	8%	\$35,705	\$40,972	15%	\$286,465	\$311,883	9%
Village of Edberg	\$20,445	\$23,160	13%	\$1,265	\$1,514	20%	\$21,711	\$24,674	14%
Village of Edgerton	\$63,662	\$67,381	6%	\$14,104	\$15,890	13%	\$77,766	\$83,271	7%
Village of Elnora	\$50,896	\$60,071	18%	\$10,459	\$10,647	2%	\$61,356	\$70,718	15%
Village of Empress	\$18,516	\$19,581	6%	\$6,651	\$6,571	-1%	\$25,167	\$26,152	4%
Village of Foremost	\$110,123	\$132,442	20%	\$43,240	\$50,545	17%	\$153,362	\$182,987	19%
Village of Forestburg	\$148,651	\$162,777	10%	\$37,102	\$38,679	4%	\$185,753	\$201,456	8%
Village of Girouxville	\$33,288	\$36,433	9%	\$10,115	\$10,327	2%	\$43,402	\$46,761	8%
Village of Glendon	\$92,993	\$99,084	7%	\$17,999	\$19,290	7%	\$110,993	\$118,375	7%
Village of Glenwood	\$75,308	\$90,453	20%	\$9,190	\$9,732	6%	\$84,497	\$100,185	19%
Village of Halkirk	\$14,685			\$6,513			\$21,198		
Village of Hay Lakes	\$123,952	\$139,060	12%	\$7,320	\$9,248	26%	\$131,272	\$148,308	13%
Village of Heisler	\$17,266	\$19,492	13%	\$5,182	\$5,825	12%	\$22,448	\$25,316	13%
Village of Hill Spring	\$54,414	\$60,440	11%	\$4,211	\$4,750	13%	\$58,625	\$65,190	11%
Village of Hines Creek	\$34,209	\$35,332	3%	\$20,015	\$21,640	8%	\$54,224	\$56,972	5%
Village of Holden	\$44,248	\$50,417	14%	\$32,543	\$34,896	7%	\$76,791	\$85,313	11%
Village of Hughenden	\$26,637	\$28,084	5%	\$5,880	\$6,641	13%	\$32,517	\$34,725	7%
Village of Hussar	\$30,710	\$35,112	14%	\$10,012	\$11,784	18%	\$40,723	\$46,896	15%
Village of Innisfree	\$24,567	\$28,117	14%	\$11,944	\$13,608	14%	\$36,510	\$41,725	14%
Village of Irma	\$94,487	\$103,158	9%	\$28,797	\$30,672	7%	\$123,284	\$133,830	9%
Village of Kitscoty	\$211,072	\$223,850	6%	\$26,720	\$29,034	9%	\$237,792	\$252,884	6%
Village of Linden	\$168,416	\$200,029	19%	\$65,604	\$71,363	9%	\$234,019	\$271,392	16%
Village of Lomond	\$26,897	\$31,081	16%	\$8,775	\$9,843	12%	\$35,672	\$40,924	15%
Village of Longview	\$133,296	\$157,316	18%	\$48,454	\$52,257	8%	\$181,750	\$209,574	15%
Village of Loughheed	\$32,223	\$34,916	8%	\$18,238	\$19,609	8%	\$50,461	\$54,525	8%
Village of Mannville	\$107,608	\$117,702	9%	\$32,971	\$35,179	7%	\$140,579	\$152,881	9%
Village of Marwayne	\$92,007	\$103,214	12%	\$16,706	\$19,408	16%	\$108,714	\$122,622	13%
Village of Milo	\$23,853	\$29,740	25%	\$12,798	\$14,627	14%	\$36,651	\$44,367	21%

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Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Village of Morrin	\$34,991	\$39,171	12%	\$4,515	\$5,360	19%	\$39,506	\$44,531	13%
Village of Munson	\$43,099	\$48,199	12%	\$4,950	\$5,534	12%	\$48,050	\$53,733	12%
Village of Myrnam	\$36,939	\$39,970	8%	\$5,457	\$6,587	21%	\$42,396	\$46,558	10%
Village of Nampa	\$57,385	\$59,957	4%	\$67,853	\$71,282	5%	\$125,238	\$131,239	5%
Village of Paradise Valley	\$21,596	\$23,767	10%	\$5,095	\$5,744	13%	\$26,691	\$29,511	11%
Village of Rockyford	\$64,255	\$72,280	12%	\$23,645	\$26,088	10%	\$87,900	\$98,368	12%
Village of Rosalind	\$31,128	\$35,286	13%	\$9,256	\$10,292	11%	\$40,384	\$45,578	13%
Village of Rosemary	\$73,179	\$77,918	6%	\$8,384	\$10,011	19%	\$81,563	\$87,929	8%
Village of Rycroft	\$88,634	\$91,295	3%	\$94,487	\$99,226	5%	\$183,121	\$190,520	4%
Village of Ryley	\$65,801	\$71,484	9%	\$43,682	\$48,904	12%	\$109,483	\$120,388	10%
Village of Spring Lake	\$373,548	\$424,975	14%	\$11,986	\$13,638	14%	\$385,534	\$438,613	14%
Village of Standard	\$80,933	\$93,175	15%	\$52,180	\$55,237	6%	\$133,113	\$148,411	11%
Village of Stirling	\$294,781	\$346,258	17%	\$14,241	\$16,389	15%	\$309,022	\$362,647	17%
Village of Veteran	\$23,395	\$26,027	11%	\$9,571	\$10,370	8%	\$32,966	\$36,397	10%
Village of Vilna	\$28,541	\$30,806	8%	\$7,727	\$8,895	15%	\$36,268	\$39,701	9%
Village of Warburg	\$122,242	\$135,895	11%	\$41,969	\$44,792	7%	\$164,211	\$180,687	10%
Village of Warner	\$65,587	\$80,346	23%	\$16,418	\$20,411	24%	\$82,005	\$100,757	23%
Village of Waskatenau	\$40,856	\$43,870	7%	\$6,749	\$7,746	15%	\$47,605	\$51,617	8%
Village of Youngstown	\$22,650	\$24,802	10%	\$7,765	\$8,701	12%	\$30,415	\$33,503	10%
Summer Village									
Summer Village of Argentia Beach	\$233,387	\$266,905	14%	\$1,180	\$1,326	12%	\$234,567	\$268,232	14%
Summer Village of Betula Beach	\$80,456	\$96,947	20%	\$215	\$239	11%	\$80,671	\$97,187	20%
Summer Village of Birch Cove	\$36,311	\$41,937	15%	\$207	\$230	11%	\$36,518	\$42,167	15%
Summer Village of Birchcliff	\$509,079	\$572,211	12%	\$7,128	\$7,674	8%	\$516,207	\$579,885	12%
Summer Village of Bondiss	\$170,894	\$194,473	14%	\$2,877	\$3,402	18%	\$173,770	\$197,875	14%
Summer Village of Bonnyville Beach	\$68,232	\$72,907	7%	\$667	\$733	10%	\$68,899	\$73,641	7%
Summer Village of Burnstick Lake	\$53,970	\$76,288	41%	\$131	\$150	14%	\$54,101	\$76,437	41%
Summer Village of Castle Island	\$35,579	\$37,112	4%	\$62	\$70	13%	\$35,641	\$37,182	4%
Summer Village of Crystal Springs	\$238,164	\$267,321	12%	\$1,208	\$1,341	11%	\$239,372	\$268,662	12%
Summer Village of Ghost Lake	\$126,210	\$156,277	24%	\$263	\$282	7%	\$126,472	\$156,559	24%
Summer Village of Golden Days	\$367,537	\$419,422	14%	\$3,258	\$3,258	0%	\$370,795	\$422,680	14%
Summer Village of Grandview	\$287,308	\$322,822	12%	\$1,076	\$1,222	14%	\$288,384	\$324,045	12%
Summer Village of Gull Lake	\$269,295	\$314,039	17%	\$4,504	\$5,412	20%	\$273,799	\$319,450	17%
Summer Village of Half Moon Bay	\$121,653	\$130,500	7%	\$157	\$180	14%	\$121,810	\$130,680	7%
Summer Village of Horseshoe Bay	\$42,270	\$45,515	8%	\$727	\$808	11%	\$42,997	\$46,323	8%
Summer Village of Island Lake	\$300,691	\$349,645	16%	\$2,611	\$3,237	24%	\$303,302	\$352,882	16%
Summer Village of Island Lake South	\$82,853	\$91,599	11%	\$408	\$456	12%	\$83,262	\$92,055	11%
Summer Village of Itaska Beach	\$124,501	\$137,429	10%	\$583	\$642	10%	\$125,084	\$138,070	10%
Summer Village of Jarvis Bay	\$490,062	\$575,535	17%	\$1,387	\$1,558	12%	\$491,449	\$577,092	17%
Summer Village of Kapasiwin	\$87,853	\$94,742	8%	\$317	\$347	9%	\$88,170	\$95,089	8%
Summer Village of Lakeview	\$46,084	\$55,272	20%	\$256	\$292	14%	\$46,340	\$55,564	20%
Summer Village of Larkspur	\$88,448	\$98,107	11%	\$220	\$240	9%	\$88,668	\$98,346	11%
Summer Village of Ma-Me-O Beach	\$272,676	\$287,565	5%	\$7,797	\$8,247	6%	\$280,473	\$295,811	5%

Requisitions are actuals, subject to revision

Classification: Public

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Summer Village of Mewatha Beach	\$153,698	\$176,305	15%	\$916	\$1,152	26%	\$154,614	\$177,457	15%
Summer Village of Nakamun Park	\$110,355	\$125,086	13%	\$568	\$637	12%	\$110,923	\$125,723	13%
Summer Village of Norglenwold	\$600,456	\$702,346	17%	\$2,192	\$2,485	13%	\$602,648	\$704,831	17%
Summer Village of Norris Beach	\$97,746	\$106,415	9%	\$661	\$722	9%	\$98,407	\$107,137	9%
Summer Village of Parkland Beach	\$203,204	\$228,849	13%	\$9,298	\$10,332	11%	\$212,502	\$239,182	13%
Summer Village of Pelican Narrows	\$138,468	\$154,043	11%	\$1,162	\$1,279	10%	\$139,630	\$155,322	11%
Summer Village of Point Alison	\$65,116	\$69,073	6%	\$289	\$321	11%	\$65,405	\$69,394	6%
Summer Village of Poplar Bay	\$266,865	\$286,011	7%	\$1,487	\$1,644	11%	\$268,352	\$287,655	7%
Summer Village of Rochon Sands	\$162,437	\$176,078	8%	\$1,677	\$1,847	10%	\$164,113	\$177,926	8%
Summer Village of Ross Haven	\$163,226	\$181,804	11%	\$835	\$935	12%	\$164,061	\$182,739	11%
Summer Village of Sandy Beach	\$123,810	\$139,589	13%	\$2,364	\$2,708	15%	\$126,174	\$142,296	13%
Summer Village of Seba Beach	\$480,197	\$557,449	16%	\$13,885	\$15,546	12%	\$494,083	\$572,995	16%
Summer Village of Silver Beach	\$247,016	\$265,357	7%	\$755	\$839	11%	\$247,772	\$266,197	7%
Summer Village of Silver Sands	\$163,468	\$190,537	17%	\$4,717	\$5,376	14%	\$168,185	\$195,913	16%
Summer Village of South Baptiste	\$54,415	\$62,931	16%	\$2,889	\$3,115	8%	\$57,304	\$66,046	15%
Summer Village of South View	\$50,810	\$55,997	10%	\$498	\$552	11%	\$51,309	\$56,550	10%
Summer Village of Sunbreaker Cove	\$386,984	\$435,456	13%	\$613	\$681	11%	\$387,597	\$436,137	13%
Summer Village of Sundance Beach	\$169,430	\$187,637	11%	\$327	\$367	12%	\$169,757	\$188,004	11%
Summer Village of Sunrise Beach	\$75,973	\$85,126	12%	\$547	\$612	12%	\$76,520	\$85,738	12%
Summer Village of Sunset Beach	\$94,310	\$104,457	11%	\$575	\$646	12%	\$94,885	\$105,104	11%
Summer Village of Sunset Point	\$190,911	\$202,280	6%	\$727	\$811	12%	\$191,637	\$203,091	6%
Summer Village of Val Quentin	\$129,824	\$148,205	14%	\$1,098	\$1,223	11%	\$130,922	\$149,428	14%
Summer Village of Waiparous	\$97,209	\$125,505	29%	\$183	\$204	12%	\$97,391	\$125,708	29%
Summer Village of West Baptiste	\$98,465	\$116,564	18%	\$504	\$562	11%	\$98,969	\$117,126	18%
Summer Village of West Cove	\$152,266	\$163,052	7%	\$793	\$886	12%	\$153,059	\$163,939	7%
Summer Village of Whispering Hills	\$126,676	\$154,680	22%	\$1,096	\$1,890	72%	\$127,772	\$156,570	23%
Summer Village of White Sands	\$309,431	\$345,232	12%	\$2,257	\$2,512	11%	\$311,688	\$347,744	12%
Summer Village of Yellowstone	\$97,654	\$110,447	13%	\$629	\$707	12%	\$98,283	\$111,154	13%
Improvement District									
Improvement District No. 04 (Waterton)	\$486,959	\$557,367	14%	\$267,914	\$300,923	12%	\$754,873	\$858,290	14%
Improvement District No. 09 (Banff)	\$311,788	\$379,499	22%	\$2,732,751	\$3,522,788	29%	\$3,044,539	\$3,902,287	28%
Improvement District No. 12 (Jasper National Park)	\$15,812	\$18,047	14%	\$215,094	\$231,275	8%	\$230,906	\$249,323	8%
Improvement District No. 13 (Elk Island)	\$956	\$1,018	6%	\$22,334	\$23,454	5%	\$23,291	\$24,472	5%
Improvement District No. 24 (Wood Buffalo)	\$6,267	\$6,636	6%	\$3,913	\$4,363	11%	\$10,180	\$11,000	8%
Kananaskis Improvement District	\$179,885	\$208,069	16%	\$441,342	\$532,210	21%	\$621,228	\$740,278	19%
Special Area									
Special Areas Board	\$1,589,002	\$1,838,695	16%	\$8,984,038	\$9,707,515	8%	\$10,573,040	\$11,546,210	9%
Townsite									
Townsite of Redwood Meadows Administration Society	\$583,080	\$679,043	16%	\$0	\$0	0%	\$583,080	\$679,043	16%

Requisitions are actuals, subject to revision

Classification: Public



Education Property Tax

Fact Sheet

Highlights of the 2025-26 provincial education property tax

Budget 2025 will see an increase to the education property tax rates after being frozen in 2024-25. The higher rates, along with rising property values and increased development, are expected to raise the education property tax requisition from \$2.7 billion in 2024-25 to \$3.1 billion in 2025-26.

The share of education operating costs funded by the education property tax will increase to 31.6 per cent in 2025-26, following historic lows of about 28 per cent in 2023-24 and 29.5 per cent in 2024-25. This will enhance Alberta's ability to fund school operations, leading to better educational outcomes as student enrolment continues to grow.

Education property taxes provide a stable source of revenue and equitable funding that supports K-12 education, including teachers' salaries, textbooks and classroom resources. They are not used to fund government operations, school capital costs or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the [Guide to Equalized Assessment](https://www.municipalaffairs.alberta.ca/documents/as/guide_to_equalized_assessment.pdf) (www.municipalaffairs.alberta.ca/documents/as/guide_to_equalized_assessment.pdf) on the Alberta website.

The provincial equalized assessment base used to determine education property taxes this year reflects 2023 property values.

In 2025, the education property tax will be calculated at a rate of \$2.72 per \$1,000 of the total residential/farmland equalized assessment value. The non-residential rate will be set at \$4.00 per \$1,000 of equalized assessment value. Most property owners will see a change to their education tax bill due to increasing mill rates and assessment values. Individual properties are taxed based on the local education property tax rate set by the municipality.

How much Calgary and Edmonton contribute to education property tax

Based on this formula, Calgary taxpayers will contribute \$1.037 billion in education property tax in 2025. Edmonton taxpayers will contribute \$575 million in education property tax in 2025. Funding for Calgary and Edmonton school boards will be based on the published profiles expected to be released by the end of March 2025.

Declaration of faith

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith, so their education property tax dollars can be directed to those separate school jurisdictions.

Education system benefits everyone

Alberta's education system plays a crucial role in shaping a skilled workforce, driving economic growth and fostering the social well-being of individuals and the province as a whole. It serves as a cornerstone for personal and collective prosperity, benefiting all Albertans—regardless of age, marital status or parental responsibilities.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

MLA, Calgary-Hays

AR118482

March 14, 2025

Dear Chief Elected Officials:

As you know, my colleague, the Honourable Nate Horner, President of Treasury Board and Minister of Finance, tabled *Budget 2025* in the Alberta Legislature on February 27. I am writing to share further information regarding *Budget 2025* as related to education property tax (EPT).

Budget 2025 takes an important step toward stabilizing operational funding for education systems across Alberta. Historically, approximately one-third of operational funding for Alberta Education came from the EPT municipalities collect from their rate payers on behalf of the province. In recent years, the proportion that EPT contributes to funding the operations of Alberta Education has decreased to less than 30 per cent. Through *Budget 2025*, the Government of Alberta is increasing the proportion of Alberta Education's operating budget covered by EPT to 31.6 per cent in 2025/2026 and back to 33 per cent in 2026/2027.

To provide Alberta's public education system with a stable and sustainable source of funding and meet the demands of increased student enrollment, EPT revenue will increase by 14 per cent from last year, to a total of \$3.1 billion. This increase will be reflected on the property tax bills that municipalities send to property owners in 2025.

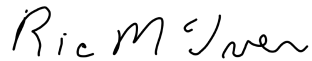
The Ministry of Municipal Affairs sent EPT requisitions to all municipal administrations, informing them of their share of the provincial EPT. For more information on EPT, including a fact sheet (Attachment 1) and the EPT Requisition Comparison Report (Attachment 2), please visit www.alberta.ca/property-tax and click on "Education property tax."

Municipalities across Alberta can inform residents that a portion of their property taxes goes directly to the provincial government to help pay for the operations of Alberta's education system. Many municipalities do this by adding a note to their property tax bills sent through the mail.

.../2

Budget 2025 is meeting the challenge of the cost of living by helping families keep more money in their pockets with lower personal income taxes and continuing investments in education and health care. I look forward to working together over the next year as we build strong and vibrant communities that make Alberta the best place in Canada to live, work, and raise a family.

Sincerely,

A handwritten signature in black ink that reads "Ric McIver". The signature is written in a cursive, flowing style.

Ric McIver
Minister

Attachments:

1. Education Property Tax Fact Sheet (2025)
2. Education Property Tax Comparison Report (2025)

March 4, 2025

VILLAGE OF CREMONA

PO Box 10
Cremona, AB T0M 0R0

Via E-mail: finances@cremona.ca
Attention: **Surface Land Department**

RE: **NGTL Limited Partnership – Pipeline Maintenance Programs (PMP)**
Ground Disturbance Notification
File: PI-25-034

Evolve Surface Strategies Inc., on behalf of NGTL GP Ltd., as general partner on behalf of NGTL Limited Partnership of P.O. Box 1000, Station M Calgary, Alberta T2P 4K5, hereby informs you that we plan to conduct work as part of the Pipeline Maintenance Programs (PMP). As such, we are providing written notification that we will be conducting a ground disturbance within thirty (30) meters of your facilities at the location(s) listed below and shown on the attached plan.

<u>Location</u>	<u>License-Line #</u>
NW 3-30-4 W5M	1ST STREET EAST
NW 3-30-4 W5M	RAILWAY AVE.
NW 3-30-4 W5M	BURIED WATER LINE, STORM WATER LINE AND SEWER LINE

We anticipate this work will take place **August 19, 2025**, through **September 15, 2025**, weather and crew permitting.

As per subsection 32(1)(b) of the Province of Alberta *Pipeline Act*, and section 60 of the Province of Alberta *Pipeline Rules*, **an agreement is not required to undertake a ground disturbance within the controlled area of a pipeline, outside the pipeline right-of-way**, provided the person proposing to undertake the ground disturbance:

1. *notifies the licensee of the pipeline, of the nature of the proposed ground disturbance and the proposed schedule for the undertaking of that ground disturbance.*
2. *such notification to be provided to licensee of the pipeline and Alberta One-Call at least 2 days and not more than 10 days, excluding Saturdays, Sundays and holidays, prior to commencing the ground disturbance; and*
3. *complies with the appropriate measures set out in Part 5 (Ground Disturbance) of the Province of Alberta Pipeline Rules.*

The legislation referred to above can be found on the Alberta Energy Regulator's website at <https://aer.ca/regulating-development/rules-and-directives/acts-regulations-and-rules>

Should you have any questions or concerns, please do not hesitate to contact Chanie King at Chanie.King@EvolveSurface.com or at 403-912-2600.

Yours truly,

Evolve Surface Strategies Inc. as agent for
NGTL GP Ltd., as general partner on behalf of NGTL Limited Partnership

Chanie King

Chanie King
Right-of-Way Administrator

PLAN SHOWING:

NPS 1.25 CREMONA LATERAL

Access and Sweep Limits for

NGTL GP LTD.

CUT POINT 2 @ 2+921.67 (95+85.53)

Area 'A', Plan 181 0490

(Within N.W.1/4 Sec.3 Twp.30 Rge.4 W.5M.)

VILLAGE OF CREMONA

PLAN OVERVIEW:



SKETCH PLAN ONLY

NOT FIELD SURVEYED

LANDOWNER'S CONSENT:

I/We, the landowner(s)/occupant(s), consent to the location of the area shown on this plan.
Dated this day of , 2025.

LANDOWNER:

DIG LOCATION:

Area 'A', Plan 181 0490
(within N.W.1/4 Sec.3-30-4 W.5M.)

Owner(s):
ATCO GAS AND PIPELINES LTD.
Cert. of Title No.: 191 041 783

TEMPORARY WORK SPACE:

Block 3, Plan 6489 EG
(within N.W.1/4 Sec.3-30-4 W.5M.)

Owner(s):
MOUNTAIN VIEW CAR WASH
& STORAGE LTD.
Cert. of Title No.: 181 093 544 +1

TEMPORARY WORK SPACE:

1 ST East & Railway Ave.
(within N.W.1/4 Sec.3-30-4 W.5M.)

Owner(s):
VILLAGE OF CREMONA

SWEEP LIMITS:

Block P, Plan 6489 EG
(within N.W.1/4 Sec.3-30-4 W.5M.)

Owner(s):
THE VILLAGE OF CREMONA
Cert. of Title No.: 091 055 313 +2

AREAS:

SEE PAGE 2

LEGEND:

Statutory Iron Post:

30cm Iron Spike:

Iron Bar:

Wooden Hub:

Non-Monumented Point:

Sweep Limits:

Access:

Reference Access:

Temporary Work Space:

Temporary Work Space within Foreign Right of Way:

Temporary Work Space within Existing Surface Disposition:

Temporary Work Space within Road Allowance:

Work Space within Existing Right of Way:

Reference Job Limits:

Environmental Wetlands:

Buried Pipe (Target Line):

Buried Pipe:

Above Ground Pipe:

Placed =  Found = 

Placed =  Found = 

Placed =  Found = 

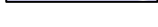
Placed =  Found = 



























Low Pressure Gas Utility:

Power Line:

Buried Cable:

Buried Electrical Cable:

Buried Phone Cable:

Buried Fibre Optics Cable:

Buried Water Line:

Fence Line:

Tree / Bush Line:

Field Line / Vegetation Change:

Watercourse:

C/L Road:

Toe of Slope:

Top of Slope:

Cattle Guard:

Culvert:

Gate:

Texas Gate:













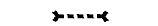






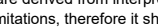


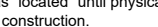














Power Pole:

Guy Wire:

Electrical Panel:

Phone Pedestal:

Riser:

Valve:

Blow Down:

Pig Launcher:

Borehole:

Piezometer:

Test Lead:

Sign:

Topographic Tie:

Pipeline Depth (Top of Pipe):

Alignment Engineering Station:

Supplied Engineering Station:

Distance in Feet:



































NOTE: Positions of buried facilities shown are derived from interpretations of signals from electronic devices. Reception of electronic signals is subject to interference and has limitations, therefore it should not be assumed that all buried facilities are shown, and facilities which are shown should not be construed as "located" until physically exposed. All underground installations should be marked by the respective authorities prior to excavation or construction.

Utility Safety Partners: 1-800-242-3447

OPERATOR: NGTL GP LTD.

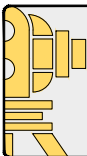


NOTES:

AER Information provided by IHS Energy
Imagery provided by Bing.
Distances are ground and in metres and decimals thereof.
Combined Scale Factor: 0.999783
Coordinates are UTM Grid, NAD 83 (CSRS),
Reference Meridian 117° (Zone 11N) and are derived by GNSS observations.
Access Map: E036990_NPS_1.25_CREMONA-LAT_HYDROTEST_AM_REV0

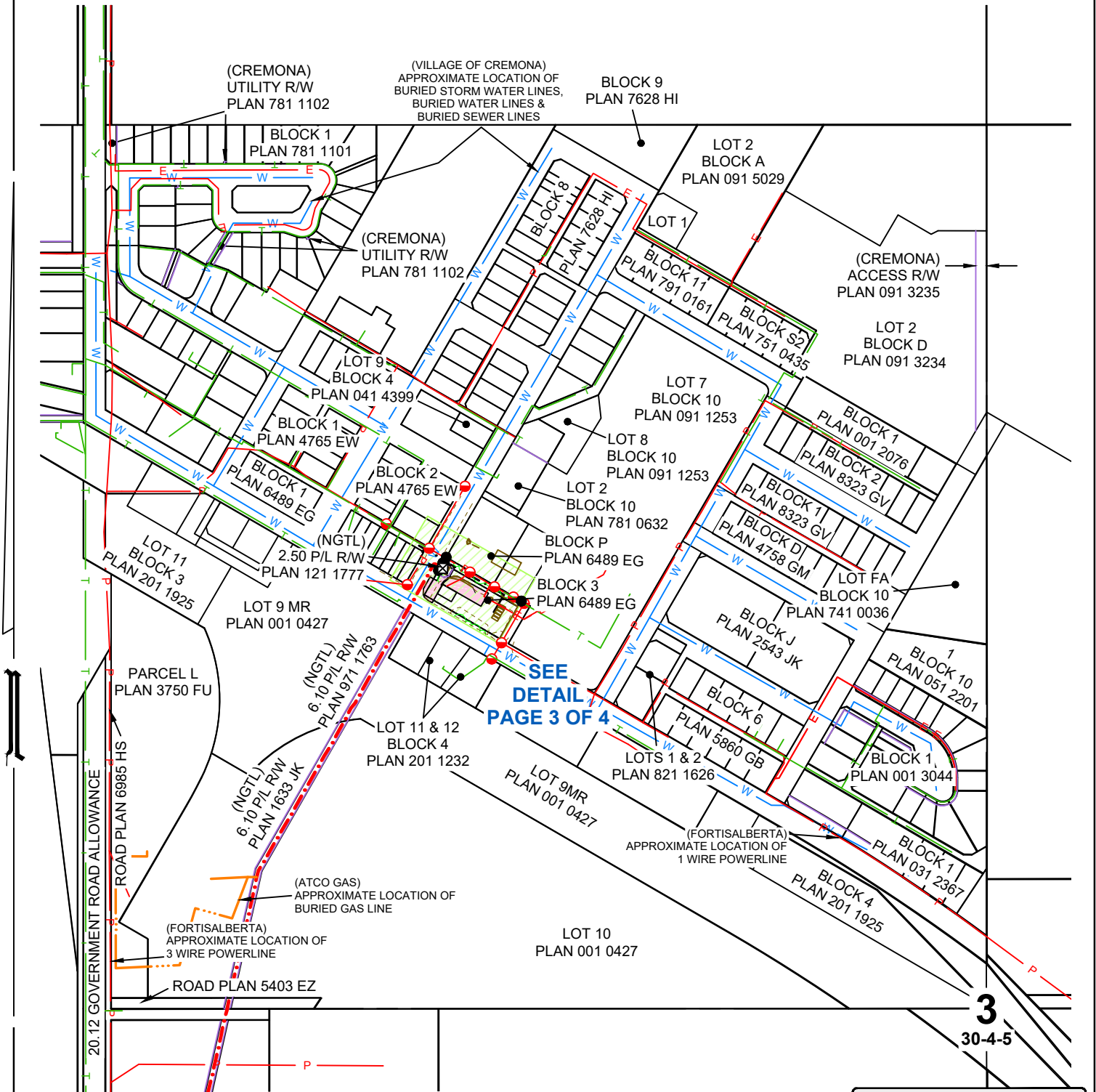
Date of Survey: N/A
Geodetic Datum: NAD 83 (CSRS) Epoch 2010
CGVD28 HTv2 Hybrid Geoid Model

 SCALE 1:5000

 MIDWEST SURVEYS INC. 2827 SUNRIDGE BLVD NE CALGARY, AB T1Y 6G1 TEL: 403-244-7471	No.	DATE	REVISION / ISSUED	JOB No.	PAGE 1 OF 4	
	0	FEB 12, 2025	PLAN ISSUED	IA-0006-25	0	
					REVISION	
	SURVEYED BY: N/A		CALC'D BY: C.P./J.X.	DRAWN BY: R.L./J.B.M./T.G./K.G.		IA-0006-25-J1-SWL-2

SKETCH PLAN ONLY

NOT FIELD SURVEYED



NOTE:

DATA SHOWN HERE
CURRENT AS OF MARCH 2021.

OPERATOR(S):

(PRIVATE LANDS)

N.W.1/4 Sec.3 Twp.30 Rge.4 W.5M.
ATCO GAS AND PIPELINES LTD.
FORTISALBERTA
NGTL GP LTD.
TELUS
VILLAGE OF CREMONA

REFERENCE:

Fd.I. c.s.0.1
Mp.0.3 N.
LAT. 51.543934
LONG. -114.489291
N. 5713303.14
E. 674095.01
ELEVATION = 1174.18

AREAS:

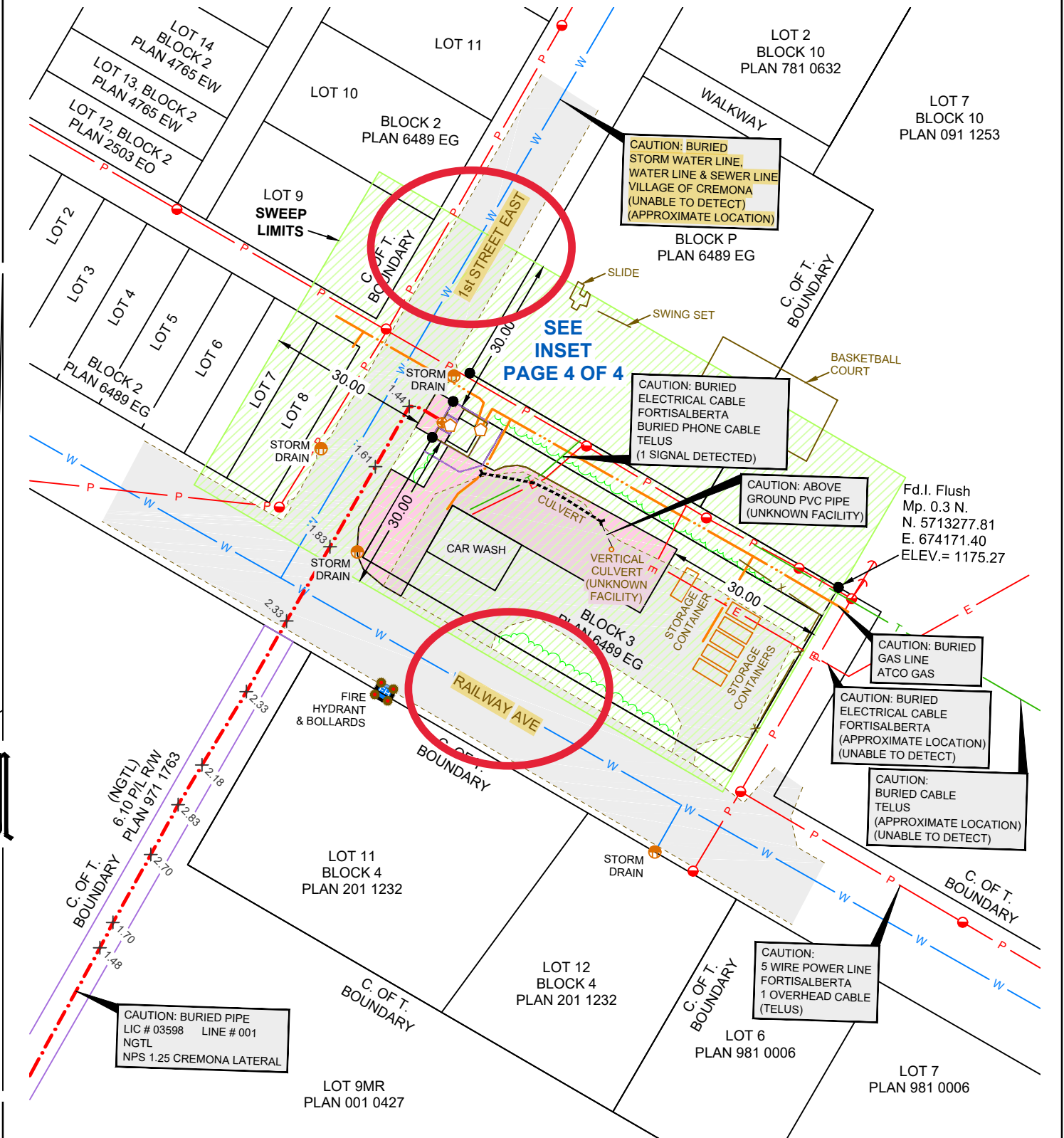
	hectares	acres
Area 'A' Plan 181 0490 (Within N.W. 1/4 Sec.3-30-4 W.5M.)		
Temporary Work Space:	0.001	0.003
Work Space Within Existing Right of Way:	0.001	0.001
Total:	0.002	0.004
Block 3, Plan 6489 EG (Within N.W. 1/4 Sec.3-30-4 W.5M.)		
Temporary Work Space:	0.073	0.18
1 ST East & Railway Ave. (Within N.W. 1/4 Sec.3-30-4 W.5M.)		
Temporary Work Space:	0.011	0.03
Total:	0.086	0.21

EVIDENCE COORDINATES: (NAD 83 UTM ZONE 11 N)

CUT POINT 2

LAT. 51.543954
LONG. -114.489243
N. 5713305.45
E. 674098.26
ELEVATION = 1174.62





CAUTION:
SWEPT TO WEST EDGE OF THE 1st STREET EAST ROAD SURFACE

NOT FIELD SURVEYED

REFERENCE ALIGNMENT SHEET: N/A
TYPE OF DIG: HYDROTEST CUT POINT

CAUTION: BURIED GAS LINE ATCO GAS

CAUTION: BURIED STORM WATER LINE, WATER LINE & SEWER LINE VILLAGE OF CREMONA (UNABLE TO DETECT) (APPROXIMATE LOCATION)

CAUTION: BURIED PIPE LIC # 03598 LINE # 001 NGTL NPS 1.25 CREMONA LATERAL

3.6 x 7.6 TEMPORARY WORK SPACE

1 STREET EAST

2.50 x 3.0 WORK SPACE (NGTL) 2.50 P/L R/W PLAN 121 1777

STORM DRAIN

Fd.I. c.s.0.4 Mp. 0.3 N. N. 5713315.32 E. 674101.58 ELEV.= 1174.76

Fd.I. c.s.0.1 Mp. 0.3 N. N. 5713309.94 E. 674098.67 ELEV.= 1174.65

2.5 x 2.6 TEMPORARY WORK SPACE

CAUTION: 5 WIRE POWER LINE FORTISALBERTA 1 OVERHEAD CABLE (TELUS)

CAUTION: BURIED GAS LINE ATCO GAS

CAUTION: BURIED GAS LINE ATCO GAS

CAUTION: BURIED GAS LINE ATCO GAS

CAUTION: BURIED ELECTRICAL CABLE FORTISALBERTA BURIED PHONE CABLE TELUS (1 SIGNAL DETECTED)

CAUTION: ABOVE GROUND PIPE (NO SIGNAL DETECTED)

BLOCK 3 PLAN 6489 EG

IRREGULAR TEMPORARY WORK SPACE

CAR WASH

BRICK RETAINING WALL

CULVERT

SPRUCE TREES

ATCO REGULATOR STATION FACILITY

GATE STATION R/W (ATCO) PLAN 181 0490

CHAINLINK FENCE

ABOVE GROUND PIPE

RISER

RISER

TEST LEAD

Fd.I. c.s.0.1 Mp. 0.3 N. N. 5713303.14 E. 674095.01 ELEV.= 1174.18

2.5 x 2.0 TEMPORARY WORK SPACE

ABOVE GROUND PIPE

CUT POINT 2 @ *2+921.67 (*95+85.53)

SPRUCE TREES

C. OF T. BOUNDARY

C. OF T. BOUNDARY

C. OF T. BOUNDARY

C. OF T. BOUNDARY

IRREGULAR TEMPORARY WORK SPACE

STORM DRAIN

BROKEN STEEL CULVERT (NO SIGNAL DETECTED)

NOT FIELD SURVEYED



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

MLA, Calgary-Hays

AR118277

February 26, 2025

Dear Chief Elected Officials/Associations/Library Boards/Regional Services
Commissions/Municipally Controlled Corporations:

In May 2024, our government passed the *Provincial Priorities Act* to establish a process for provincial oversight of agreements between provincial entities and the federal government. The *Act* will come into force on April 1, 2025, and will ensure Ottawa is not undermining the province's jurisdiction to make decisions about what is best for Alberta and Albertans. Under the *Act*, provincial entities, such as municipalities, are required to obtain prior approval from the Alberta government before entering into, amending, or renewing an agreement with the federal government.

Throughout last summer, Alberta's government led a comprehensive stakeholder engagement with provincial entities to inform the supporting regulations. The Provincial Priorities Regulation (attached), which also comes into force on April 1, 2025, designates additional municipal entities that are subject to the *Act*. These entities include library boards, regional services commissions, municipally controlled corporations, and any entity that is established by bylaw, with the exception of business improvement areas. In addition, the regulation sets out the approval process for proposed intergovernmental agreements and includes some exceptions for the municipal sector where no provincial approvals will be needed. Examples of these exceptions include agreements under \$100,000, agreements that are in-kind contributions only, agreements with the Canadian Armed Forces, and agreements for disaster response and assistance; these will not require provincial approval.

Effective April 1, 2025, municipalities and municipal entities will be required to submit information on all new agreements with the federal government, agreement amendments and agreement renewals, along with a copy of the agreement, to Municipal Affairs, regardless of the monetary value of the agreement. Information on agreements eligible for an exception must also be submitted to Municipal Affairs in order for the exception to apply. Additional details on the process for submitting required information on federal agreements to Municipal Affairs will be shared in March.

I am looking forward to working together with you to ensure Alberta municipalities maintain access to federal dollars while protecting areas of provincial jurisdiction.

Sincerely,

Ric McIver
Minister

cc: Chief Administrative Officers



Police Funding Model Resource Allocations

February 26, 2025



Royal Canadian Mounted Police
Gendarmerie royale du Canada

Your Alberta RCMP



Municipal and Provincial Funding

MPSA <i>(Municipal Police Service Agreement)</i> Population: <15,000 Agreement is between the Municipal and Federal Governments. Cost share: Mun.: 90% Fed.: 10%	MPSA <i>(Municipal Police Service Agreement)</i> Population: 5000 – 15,000 Agreement is between the Municipal and Federal Governments. Cost share: Mun.: 70% Fed.: 30%	PPSA <i>(Provincial Police Service Agreement)</i> Population: <5000 Agreement is between the Provincial and Federal Governments. Cost share: Prov.: 70% Fed.: 30%
		



Royal Canadian Mounted Police
Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

Police Funding Model

PPSA
(Provincial Police Service Agreement)

Population:
<5000

Agreement is between the Provincial and Federal Governments.

Cost share:
Prov.: 70%
Fed.: 30%

The Police Funding Model (PFM) was created as the result of the Police Funding Regulation in April 2020 to build-up the Provincial Police Service, enhancing services to rural Alberta.

Funding provided through the PFM has **enabled the Alberta RCMP to grow the Provincial Police Service** by adding positions for police officers and civilian supports.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

Police Funding Model - Positions

279
Police Officers

242
Civilian Supports

Alberta RCMP allocated police officer positions to **frontline policing, specialized support units** and resources focused on addressing **root causes of crime**.

All Police Officer and Civilian Support positions have been allocated.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



Police Funding Model – Positions

A comprehensive police service for Albertans means allocating resources to:

Frontline Policing

Specialized Support Units

- ERT
- Forensic Units
- Investigation
- OCC

Resources focused on addressing the root causes of crime

- RPACT
- Community Engagement
- Community Outreach



Royal Canadian Mounted Police Gendarmerie royale du Canada



Your Alberta RCMP



Frontline Policing – Regular Members

Over four years, the Alberta RCMP added 136 Regular Member positions directly at detachments.

35 of those new RM positions were added to Southern Alberta District.

In addition to the 35 new positions at detachments, a relief team was also established in Southern Alberta District.



Southern Alberta District **35**

- Airdrie
- Bassano
- Bow Island
- Canmore
- Cochrane
- Didsbury**
- Hanna
- High River
- Lake Louise
- Okotoks
- Strathmore
- Three Hills
- Vulcan



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

Frontline Policing – Civilian Positions

Southern Alberta District Detachments 21

- Airdrie
- Beiseker
- Bow Island
- Cardston
- Cochrane
- Crowsnest Pass
- Didsbury**
- Gleichen
- Lake Louise
- Milk River
- Olds**
- Oyen
- Nanton
- Picture Butte
- Strathmore
- Turner Valley
- Vulcan

Over four years, the Alberta RCMP added 77 Civilian Support positions directly at detachments. These positions enable officers to be more visible in their communities.



Your Alberta RCMP



Royal Canadian Mounted Police Gendarmerie royale du Canada



RCMP
ROYAL CANADIAN MOUNTED POLICE

How Positions are Allocated at Detachments

Police Officers

Resources are allocated through a workforce analysis model to identify the number of officers needed at each detachment to ensure we direct resources where the data tells us they're needed.

Analysis takes into account:

- Current number of resources
- Workload on current resources
- Crime trends / Crime severity
- Travel time
- Geography
- Changes in demographics
- Forecasted population growth

Civilian Support Positions

Resources are allocated to enable police officers to be more visible with the communities they serve.

- Used a ratio of 3:1 to allocate civilian support positions at detachments, which means for every 3 police officers, we have allocated 1 civilian support position.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

Positions in Specialized Units

Ensuring that we have the necessary specialized services in place to support the work of the frontline officers when needed is critical to providing a comprehensive police service to our communities.



ERT



Police Dog Teams



Investigations



Forensics

While these resources are not needed in each community every day, they are always available to address more dangerous situations or take on the more sensitive, complex, or serious files.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

Positions Focusing on Root Causes of Crime

Enforcement alone or in isolation doesn't always work. Often, people facing addictions, mental health challenges and those who live without adequate housing are among offenders who land in a cycle of reoffending.



Through the Community, Safety and Well-being Branch, we work with community and social agency partners to address root causes of crime and achieve tangible, positive impacts to community safety.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



RCMP
ROYAL CANADIAN MOUNTED POLICE

How Many Positions are Filled (as of Feb 14, 2025)

	Regular Member			Civilian Support		
	Allocated	Filled	% Filled	Allocated	Filled	% Filled
PFM Year 1	76	76	100.00%	57	57	100.00%
PFM Year 2	55	54	98.18%	42	40	95.24%
PFM Year 3	40	24	60.00%	52	43	82.69%
PFM Year 4	108	75	69.44%	91	54	59.34%
Total	279	229	82.08%	242	194	80.17%

Any slippage from PFM funding not used for position establishment was directed to strategic initiatives, operating cost adjustments, and program expenditures that benefited all communities served by the provincial police service.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



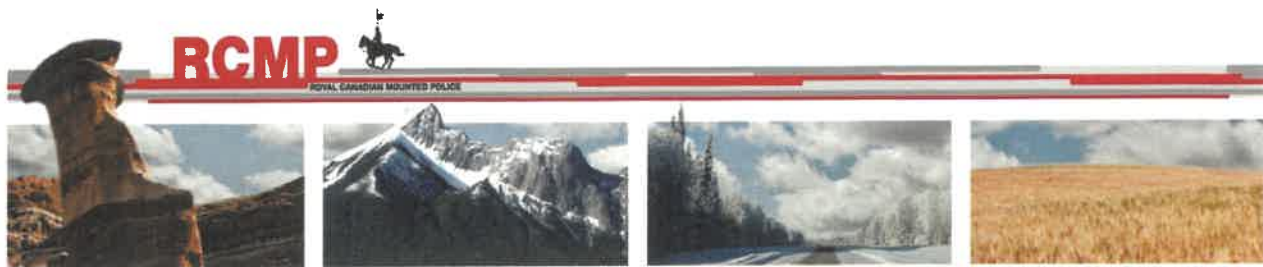
RCMP
ROYAL CANADIAN MOUNTED POLICE

Thank you!



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



Funding provided through the Police Funding Model has enabled the Alberta RCMP to grow the Provincial Police Service by adding 279 police officer positions and 242 civilian support positions. To ensure we provide a comprehensive policing service to Albertans, Alberta RCMP allocated positions afforded to us through the PFM to frontline policing, specialized support units and resources focused on addressing root causes of crime.

POLICE OFFICER POSITIONS

Police Officers Allocated to Detachments

Over four years, the Alberta RCMP added 136 Regular Member positions directly at detachments. When allocating police officer positions, our first priority was to ensure all detachments had adequate resources to balance the time spent responding to call for service with the time available to engage in activities such as strategic patrols, participation in community events and increased school presence. Through a workload analysis model and data related to the frequency, seriousness and type of crimes occurring, geography and population of the detachment area and travel time to calls, we determine the number of resources needed at each detachment to ensure we direct resources to where the data told us they were needed.

POLICE OFFICER POSITIONS BY DETACHMENT = 136 POSITIONS							
Central Alberta District Detachments	31	Eastern Alberta District Detachments	34	Southern Alberta District Detachments	35	Western Alberta District Detachments	36
Bashaw Blackfalds Strathcona Breton Camrose Innisfail Wetaskiwin Leduc Morinville Parkland Ponoka Rimbey Rocky Mountain House Stettler Sylvan Lake Thorsby		Athabasca Bonnyville Cold Lake Elk Point Kitscoty Lac La Biche Provost Smoky Lake St. Paul Two Hills Vegreville Viking	Westlock	Airdrie Bassano Bow Island Canmore Cochrane Didsbury Hanna High River Lake Louise Okotoks Strathmore Three Hills Vulcan		Beaverlodge Edson Evansburg Faust Grande Prairie High Level High Prairie Manning Mayerthorpe Peace Regional Red Earth Creek Spirit River Swan Hills	Valleyview Whitcourt

Relief Support for Detachments

12 Positions were also allocated to Relief Teams. When staffed, these teams of police officers will be able to deploy to detachments experiencing short-term resource pressures.



Police Officers Allocated to Specialized Units

Ensuring that we have the necessary specialized services in place to support the work of the front-line officers when needed is critical to providing a comprehensive police service to our communities. To that end, the Alberta RCMP has increased capacity to a number of units that provide specialized support to detachments in areas such as investigations, forensic units, police-dog teams, and Emergency Response Teams (ERT). We were able to establish the Real Time Operations Centre (RTOC), a team of senior police officers who monitor operations in real-time, assess incident risk, coordinate resources (including with other police agencies and first responders) and manage the response. Additionally, we were able to build capacity in our teams dedicated to tackling financial and cybercrime, and in teams that provide specialized skills related to child advocacy. While these resources are not needed in each community every day, they are always available to address more dangerous situations or take on the more sensitive, complex, or serious files.

Police Officers Focusing on Root Causes of Crime

We also know enforcement alone or in isolation doesn't always work. Often, people facing addictions, mental health challenges and those who live without adequate housing are among offenders who land in a cycle of reoffending. We know there are root causes to some of this behavior, and while there are no simple solutions to address them all, there is work we can do with our community and social agency partners to achieve tangible, positive impacts to community safety. To this end, we used funding through the PFM to establish the Community Safety and Wellbeing Branch. With our partners, the Branch was able to build Rural Police and Crisis Teams (RPACT), teams of police officers and health professionals who respond to calls related to mental health. We also implemented the Virtual Opioid Dependency Program (VODP), which provides medical intervention and support to those dealing with addiction.



CIVILIAN SUPPORT POSITIONS

Civilian Supports Allocated at Detachments

Over four years, the Alberta RCMP added 77 Public Service Employee positions directly to detachments to enable police officers to be more visible with the communities they serve.

CIVILIAN SUPPORT POSITIONS BY DETACHMENT = 77 POSITIONS			
Central Alberta District Detachments 16	Eastern Alberta District Detachments 20	Southern Alberta District Detachments 21	Western Alberta District Detachments 20
Bashaw Blackfalds Breton Camrose Innisfail Rimbey Rocky Mountain House Strathcona Stony Plain Sylvan Lake Thorsby Wetaskiwin	Athabasca Bonnyville Boyle Cold Lake Coronation Desmarais Elk Point Kitscoty Lac La Biche Provost Two Hills Westlock Wood Buffalo	Airdrie Beiseker Bow Island Cardston Cochrane Crowsnest Pass Didsbury Gleichen Lake Louise Milk River Olds Oyen Nanton Picture Butte Turner Valley Vulcan	Beaverlodge Ft. Vermillion Valleyview Fox Creek Grande Prairie High Level High Prairie Hinton Manning Mayerthorpe Peace Regional Peace River Red Earth Creek Swan Hills

Civilian Supports in Specialized Units

The Alberta RCMP allocated a number of civilian support positions in areas such as intelligence and analytics, digital forensics and scenes of crime. We were also able to dedicate more operators to the Operational Communication Centre (OCC) and build our Remote Piloted Aircraft Systems (or drones) program, to name a few. Additionally, we invested in establishing a Return-on-Investment Team that will help us assess whether our efforts are achieving their stated goals and objectives.

Civilian Supports Focusing on Root Causes of Crime

Civilian positions in Community Safety and Wellbeing branch provide critical support to communities by working with our community partners to tackle the root causes of crime. These include the Rural Police and Crisis Teams (RPACT), and teams focused on community engagement and outreach, social engagement, alternative and restorative justice, and youth programming.



POLICE FUNDING MODEL – RESOURCE ALLOCATIONS

Police Funding Model – Year 1 Resource Allocation

Year one funding from the PFM enabled the Alberta RCMP to create 76 new police officers and 57 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Justice and Solicitor General Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 3 positions Police Dog Services – 2 positions Emergency Response Team (ERT) – 3 positions Child Advocacy Centers – 3 positions Member Operational Support Services – 2 positions	Scenes of Crime Officers – 4 positions Crime Reduction Unit – 5 positions Division Intelligence – 1 position
Community Safety and Wellbeing	
Police Officers	Civilian Support
Offender Management – 4 positions	Community Engagement and Outreach Specialists – 4 positions
Equity Diversity and Inclusion	
Diversity Unit – 3 positions	
Enhancing Service Delivery	
Police Officers	Civilian Support
Rural Alberta Detachments: Southern Alberta – 10 positions Central Alberta – 15 positions Eastern Alberta – 11 positions Western Alberta – 10 positions Call Back Unit – 10 positions	Detachment Services Support: Southern Alberta – 8 positions Eastern Alberta – 7 positions Central Alberta – 7 positions Western Alberta – 9 positions Operational Communications Centre (OCC) – 8 positions Forensic Identification Services (FIS) – 1 position Court Case Management – 1 position Criminal Operations Strategic Management – 2 positions



Police Funding Model – Year 2 Resource Allocation

Year two funding from the PFM enabled the Alberta RCMP to create 55 new police officers and 42 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Justice and Solicitor General Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 9 positions Investigative Support – 4 positions Emergency Response Team (ERT) – 4 positions Human Source Unit – 2 positions Forensic Identification Services (FIS) – 4 positions Cybercrime – 2 positions Financial Crimes – 4 positions Sexual Assault Review Team – 2 positions *also supports Community Safety and Well-Being Community Safety and Wellbeing – 1 position *also supports Community Safety and Wellbeing and Equity, Diversity and Inclusion	General Investigation Section (GIS) – 4 positions Cybercrime – 1 position Division Intelligence – 2 positions Major Case Management Operational Service Centre (NCMOSC) – 1 position Firearms – 2 positions
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 6 positions	Community Policing: Youth Program – 1 position Restorative Justice – 1 position
Equity Diversity and Inclusion	
	Diversity Program – 2 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
Rural Alberta Detachments: Southern Alberta – 7 positions Central Alberta – 4 positions Eastern Alberta – 2 positions Western Alberta – 3 positions	Detachment Services Support: Southern Alberta – 3 positions Eastern Alberta – 8 positions Central Alberta – 3 positions Western Alberta – 3 positions Operational Communications Centre (OCC) – 4 positions Division Emergency Operations Centre (DEOC) – 1 position
Enhancing Communication and Engagement with Communities	
Police Officers	Civilian Support
Operational Strategy Branch – 1 position	Operational Strategy Branch (OSB) – 2 positions Communications Support – 4 positions



Police Funding Model – Year 3 Resource Allocation

Year three funding from the PFM enabled the Alberta RCMP to create 40 new police officers and 52 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Public Safety and Emergency Services' Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 4 positions Emergency Response Team (ERT) – 1 position Serious Crimes Branch (SCB) – 4 positions Real Time Operations Centre (RTOC) – 5 positions	Real Time Operations Centre (RTOC) – 10 positions Division Intelligence – 1 position Remotely Piloted Aircraft Systems (RPAS) – 1 position Criminal Operations (CROPS) – 1 position
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 8 positions	Community Policing (Youth Program) – 3 positions Alternative Justice Program – 4 positions Protective Technical Services Section (PTSS) – 3 positions
Equity Diversity and Inclusion	
Police Officers	Civilian Support
	Social Justice Program – 5 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
District Relief Teams in Rural Alberta Detachments: Southern Alberta – 6 positions Eastern Alberta – 6 positions Western Alberta – 6 positions	Detachment Services Support: Southern Alberta – 3 positions Eastern Alberta – 2 positions Central Alberta – 2 positions Western Alberta – 6 positions Human Resources – 1 position
Enhancing Communication and Engagement with Communities	
Police Officers	Civilian Support
	Operational Strategy Branch (OSB) – Value Impact Unit: 6 positions Community Safety and Wellbeing – 4 positions



Police Funding Model – Year 4 Resource Allocation

Year four funding from the PFM enabled the Alberta RCMP to create 108 new police officers and 91 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Public Safety and Emergency Services' Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 12 positions (3 positions/district). Emergency Response Team (ERT) – 13 positions Real Time Operations Centre (RTOC) – 1 position Criminal Operations (CROPS) – 3 positions Operational Response & Readiness – 3 positions	Real Time Operations Centre (RTOC) – 1 position Criminal Operations (CROPS) – 3 positions Digital Forensic Services – 6 positions Special Investigations – 1 position Informatics – 6 positions Action, Innovation & Modernization Research – 1 Position Division Intelligence – 26 positions Cybercrime Investigator – 2 Positions Forensic Identification Services – 1 position Protective Technical Services – 3 positions Operational Response & Readiness – 3 positions
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 3 positions Virtual Opioid Dependency Program – 2 Positions Relationship & Sexual Violence – 3 positions Child Advocacy Centre – 2 positions Community Response Team – 6 positions	Missing Persons Unit – 4 positions Auto Theft Unit – 1 position
Equity Diversity and Inclusion	
Police Officers	Civilian Support
	Social Engagement Partnership Program – 4 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
Frontline Relief – 12 positions District Training – 12 positions – 3 positions/district DANCO – 4 positions (1/district) Frontline Policing: Western Alberta – 11 positions Southern Alberta – 6 positions Central Alberta – 6 positions Eastern Alberta – 9 positions	Detachment Services Support: Southern Alberta – 7 positions Eastern Alberta – 3 positions Central Alberta – 4 positions Western Alberta – 2 positions District Admin – 4 positions (1/district). Integrated Police Support Services – 6 Positions Major Case Management – 2 Positions Training Branch: 1 position

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 11

TITLE: Next Meeting

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Next Meeting: May 20, 2025

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

- The Council may also want to have additional meetings, such as Committee of the Whole meetings where no resolutions are made, but the Council can have discussions about projects, review policies and bylaws, or discuss any item they wish to discuss.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore, declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7:00 p.m. on Tuesday, May 20, 2025, at Council Chambers located at 106 1st Avenue East.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 12

TITLE: Closed Meeting -NONE

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act.

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The council will be required to make a motion to convene a Closed Meeting to discuss items related to land, legal, or personnel.

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore convenes a Closed Meeting at ____p.m.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Closed Meeting

Date: April 15, 2025

AGENDA NO.: 13

TITLE: RECONVENE: NONE

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except for a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

A member of the council will announce when the council will return to an open meeting and invite members of the public to attend.

RECOMMENDED ACTION:

MOTION That Official Administrator Doug Lagore reconvenes from a closed meeting to Regular Council meeting at _____p.m.

INTLS: CAO: KO



MEETING: Regular Council Meeting

Date: April 15, 2025

AGENDA NO.: 14

TITLE: Adjournment

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

A Member of Council will move to adjourn the meeting.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore adjourns the Village of Cremona Regular Council Meeting on the 15th day of April at _____p.m.

INTLS: CAO: KO